

RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	COMPROMETIDO ACUM. ENERO-DICIEMBRE	COMPROMETIDO ANUAL	PAGADO ENERO-DICIEMBRE	DEVENGADO ENERO-DICIEMBRE	EJERCIDO ENERO-DICIEMBRE	EJERCIDO ANUAL	DISPONIBLE A DICIEMBRE	DISPONIBLE ANUAL
TOTAL	1,916,602,398.00	2,055,063,305.06	2,055,063,305.06	0.00	0.00	1,738,278,509.77	119,044,097.23	1,857,322,607.00	1,857,322,607.00	197,740,698.06	197,740,698.06
1000	1,228,280,388.00	1,301,685,239.04	1,301,685,239.04	0.00	0.00	1,220,106,160.80	81,544,308.25	1,301,650,469.05	1,301,650,469.05	34,769.99	34,769.99
1100	448,434,340.00	451,785,464.87	451,785,464.87	0.00	0.00	425,609,601.24	26,149,293.64	451,758,894.88	451,758,894.88	26,569.99	26,569.99
1103	448,434,340.00	451,785,464.87	451,785,464.87	0.00	0.00	425,609,601.24	26,149,293.64	451,758,894.88	451,758,894.88	26,569.99	26,569.99
1200	25,985,715.00	26,552,760.50	26,552,760.50	0.00	0.00	26,474,256.14	70,304.36	26,544,560.50	26,544,560.50	8,200.00	8,200.00
1201	4,076,515.00	4,076,515.00	4,076,515.00	0.00	0.00	3,998,010.64	70,304.36	4,068,315.00	4,068,315.00	8,200.00	8,200.00
1204	21,909,200.00	22,476,245.50	22,476,245.50	0.00	0.00	22,476,245.50	0.00	22,476,245.50	22,476,245.50	0.00	0.00
1300	305,800,652.00	338,642,977.71	338,642,977.71	0.00	0.00	338,642,977.71	0.00	338,642,977.71	338,642,977.71	0.00	0.00
1301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130101	5,695,392.00	5,425,730.85	5,425,730.85	0.00	0.00	5,425,730.85	0.00	5,425,730.85	5,425,730.85	0.00	0.00
130102	23,184.00	5,909.00	5,909.00	0.00	0.00	5,909.00	0.00	5,909.00	5,909.00	0.00	0.00
130501	3,608,868.00	977,404.45	977,404.45	0.00	0.00	977,404.45	0.00	977,404.45	977,404.45	0.00	0.00
130502	14,923,272.00	13,187,243.43	13,187,243.43	0.00	0.00	13,187,243.43	0.00	13,187,243.43	13,187,243.43	0.00	0.00
130503	88,340.00	104,107.08	104,107.08	0.00	0.00	104,107.08	0.00	104,107.08	104,107.08	0.00	0.00
130601	56,893,577.00	49,768,016.53	49,768,016.53	0.00	0.00	49,768,016.53	0.00	49,768,016.53	49,768,016.53	0.00	0.00
130602	2,799,509.00	2,492,116.77	2,492,116.77	0.00	0.00	2,492,116.77	0.00	2,492,116.77	2,492,116.77	0.00	0.00
130603	1,804,131.00	1,937,650.06	1,937,650.06	0.00	0.00	1,937,650.06	0.00	1,937,650.06	1,937,650.06	0.00	0.00
130604	353,363.00	473,672.22	473,672.22	0.00	0.00	473,672.22	0.00	473,672.22	473,672.22	0.00	0.00
1308	5,000,000.00	4,352,146.77	4,352,146.77	0.00	0.00	4,352,146.77	0.00	4,352,146.77	4,352,146.77	0.00	0.00
1319	1,500,000.00	7,456,838.44	7,456,838.44	0.00	0.00	7,456,838.44	0.00	7,456,838.44	7,456,838.44	0.00	0.00
132201	3,608,868.00	44,353,413.28	44,353,413.28	0.00	0.00	44,353,413.28	0.00	44,353,413.28	44,353,413.28	0.00	0.00
132202	4,381,840.00	1,282,958.95	1,282,958.95	0.00	0.00	1,282,958.95	0.00	1,282,958.95	1,282,958.95	0.00	0.00
1325	166,575,372.00	167,986,229.88	167,986,229.88	0.00	0.00	167,986,229.88	0.00	167,986,229.88	167,986,229.88	0.00	0.00
1326	38,544,936.00	38,839,540.00	38,839,540.00	0.00	0.00	38,839,540.00	0.00	38,839,540.00	38,839,540.00	0.00	0.00
1400	113,851,851.00	115,712,325.43	115,712,325.43	0.00	0.00	108,923,932.83	6,788,392.60	115,712,325.43	115,712,325.43	0.00	0.00
1401	63,781,041.00	67,561,181.36	67,561,181.36	0.00	0.00	67,516,548.71	44,632.65	67,561,181.36	67,561,181.36	0.00	0.00
1403	25,012,173.00	26,318,912.03	26,318,912.03	0.00	0.00	21,832,876.22	4,486,035.81	26,318,912.03	26,318,912.03	0.00	0.00
1404	8,644,328.00	7,696,064.13	7,696,064.13	0.00	0.00	7,246,610.12	449,454.01	7,696,064.13	7,696,064.13	0.00	0.00
1406	815,321.00	257,478.11	257,478.11	0.00	0.00	257,478.11	0.00	257,478.11	257,478.11	0.00	0.00
1407	2,524,267.00	1,774,764.48	1,774,764.48	0.00	0.00	1,774,764.48	0.00	1,774,764.48	1,774,764.48	0.00	0.00
1408	1,003,428.00	988,854.38	988,854.38	0.00	0.00	988,854.38	0.00	988,854.38	988,854.38	0.00	0.00
1409	2,066,424.00	519,447.76	519,447.76	0.00	0.00	519,447.76	0.00	519,447.76	519,447.76	0.00	0.00
1413	10,004,869.00	10,595,623.18	10,595,623.18	0.00	0.00	8,787,353.05	1,808,270.13	10,595,623.18	10,595,623.18	0.00	0.00
1500	258,236,417.00	334,213,113.00	334,213,113.00	0.00	0.00	285,676,795.35	48,536,317.65	334,213,113.00	334,213,113.00	0.00	0.00
150702	26,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150703	5,681,449.00	2,160,850.00	2,160,850.00	0.00	0.00	2,160,850.00	0.00	2,160,850.00	2,160,850.00	0.00	0.00
150704	32,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150705	1,693,848.00	145,841.50	145,841.50	0.00	0.00	145,841.50	0.00	145,841.50	145,841.50	0.00	0.00
150707	3,684,119.00	2,359,800.00	2,359,800.00	0.00	0.00	2,359,800.00	0.00	2,359,800.00	2,359,800.00	0.00	0.00
150708	2,706,979.00	2,757,539.96	2,757,539.96	0.00	0.00	2,757,539.96	0.00	2,757,539.96	2,757,539.96	0.00	0.00
150709	2,060,231.00	1,623,152.01	1,623,152.01	0.00	0.00	1,623,152.01	0.00	1,623,152.01	1,623,152.01	0.00	0.00
150712	0.00	4,963,556.32	4,963,556.32	0.00	0.00	4,963,556.32	0.00	4,963,556.32	4,963,556.32	0.00	0.00
150715	6,193,213.00	9,353,685.77	9,353,685.77	0.00	0.00	8,867,484.18	486,201.59	9,353,685.77	9,353,685.77	0.00	0.00
150721	4,568,460.00	3,446,042.40	3,446,042.40	0.00	0.00	3,446,042.40	0.00	3,446,042.40	3,446,042.40	0.00	0.00
1509	16,237,181.00	16,636,031.35	16,636,031.35	0.00	0.00	16,636,031.35	0.00	16,636,031.35	16,636,031.35	0.00	0.00
151101	2,462,976.04	7,320,954.40	7,320,954.40	0.00	0.00	7,320,954.40	0.00	7,320,954.40	7,320,954.40	0.00	0.00
151105	6,127,313.48	6,181,697.10	6,181,697.10	0.00	0.00	6,181,697.10	0.00	6,181,697.10	6,181,697.10	0.00	0.00
151106	3,336,894.48	5,323,882.72	5,323,882.72	0.00	0.00	5,323,882.72	0.00	5,323,882.72	5,323,882.72	0.00	0.00
1512	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

HOSPITAL GENERAL DE MÉXICO
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151201	0.00	47,969,573.82	47,969,573.82	0.00	0.00	0.00	47,969,573.82	47,969,573.82	47,969,573.82	0.00	0.00
151202	0.00	485,130.42	485,130.42	0.00	0.00	404,588.18	80,542.24	485,130.42	485,130.42	0.00	0.00
151203	203,424,720.00	207,746,743.32	207,746,743.32	0.00	0.00	207,746,743.32	0.00	207,746,743.32	207,746,743.32	0.00	0.00
151205	0.00	15,738,631.91	15,738,631.91	0.00	0.00	15,738,631.91	0.00	15,738,631.91	15,738,631.91	0.00	0.00
151206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	75,971,413.00	34,778,597.53	34,778,597.53	0.00	0.00	34,778,597.53	0.00	34,778,597.53	34,778,597.53	0.00	0.00
1701	32,712,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170201	0.00	174,827.60	174,827.60	0.00	0.00	174,827.60	0.00	174,827.60	174,827.60	0.00	0.00
170202	7,038,653.87	1,293,664.66	1,293,664.66	0.00	0.00	1,293,664.66	0.00	1,293,664.66	1,293,664.66	0.00	0.00
170203	0.00	5,273,812.24	5,273,812.24	0.00	0.00	5,273,812.24	0.00	5,273,812.24	5,273,812.24	0.00	0.00
170204	0.00	9,002,673.19	9,002,673.19	0.00	0.00	9,002,673.19	0.00	9,002,673.19	9,002,673.19	0.00	0.00
170205	4,728,534.13	7,001,491.94	7,001,491.94	0.00	0.00	7,001,491.94	0.00	7,001,491.94	7,001,491.94	0.00	0.00
170206	13,336,231.00	7,137,916.80	7,137,916.80	0.00	0.00	7,137,916.80	0.00	7,137,916.80	7,137,916.80	0.00	0.00
170207	17,299,879.00	4,758,994.50	4,758,994.50	0.00	0.00	4,758,994.50	0.00	4,758,994.50	4,758,994.50	0.00	0.00
170208	455,695.00	98,806.20	98,806.20	0.00	0.00	98,806.20	0.00	98,806.20	98,806.20	0.00	0.00
170209	400,000.00	36,410.40	36,410.40	0.00	0.00	36,410.40	0.00	36,410.40	36,410.40	0.00	0.00
170210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	193,938,000.00	214,838,177.00	214,838,177.00	0.00	0.00	192,846,410.58	19,232,772.44	212,079,183.02	212,079,183.02	2,758,993.98	2,758,993.98
2100	5,903,417.00	9,742,419.19	9,742,419.19	0.00	0.00	9,223,160.31	519,258.88	9,742,419.19	9,742,419.19	0.00	0.00
2101	2,426,000.00	3,593,310.43	3,593,310.43	0.00	0.00	3,203,742.62	389,567.81	3,593,310.43	3,593,310.43	0.00	0.00
2102	946,000.00	2,761,568.31	2,761,568.31	0.00	0.00	2,698,271.91	63,296.40	2,761,568.31	2,761,568.31	0.00	0.00
2103	68,001.00	55,877.08	55,877.08	0.00	0.00	55,532.08	345.00	55,877.08	55,877.08	0.00	0.00
2105	1,003,000.00	1,994,594.76	1,994,594.76	0.00	0.00	1,992,857.11	1,737.65	1,994,594.76	1,994,594.76	0.00	0.00
2106	1,436,522.00	1,337,068.61	1,337,068.61	0.00	0.00	1,272,756.59	64,312.02	1,337,068.61	1,337,068.61	0.00	0.00
2107	23,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200	25,635,201.00	31,766,675.40	31,766,675.40	0.00	0.00	27,068,728.23	4,697,927.52	31,766,655.75	31,766,655.75	19.65	19.65
2202	25,600,001.00	31,706,329.41	31,706,329.41	0.00	0.00	27,013,732.24	4,692,577.52	31,706,309.76	31,706,309.76	19.65	19.65
2206	0.00	3,108.00	3,108.00	0.00	0.00	3,108.00	0.00	3,108.00	3,108.00	0.00	0.00
2207	35,200.00	57,237.99	57,237.99	0.00	0.00	51,887.99	5,350.00	57,237.99	57,237.99	0.00	0.00
2300	4,037,664.00	2,026,120.66	2,026,120.66	0.00	0.00	1,726,414.41	299,706.25	2,026,120.66	2,026,120.66	0.00	0.00
2301	3,911,421.00	1,634,509.96	1,634,509.96	0.00	0.00	1,335,740.96	298,769.00	1,634,509.96	1,634,509.96	0.00	0.00
2302	60,889.00	166,597.92	166,597.92	0.00	0.00	165,660.67	937.25	166,597.92	166,597.92	0.00	0.00
2303	65,354.00	225,012.78	225,012.78	0.00	0.00	225,012.78	0.00	225,012.78	225,012.78	0.00	0.00
2400	1,349,500.00	2,725,199.99	2,725,199.99	0.00	0.00	2,189,835.13	535,364.86	2,725,199.99	2,725,199.99	0.00	0.00
2401	200,500.00	639,958.08	639,958.08	0.00	0.00	566,908.82	73,049.26	639,958.08	639,958.08	0.00	0.00
2402	327,000.00	818,701.96	818,701.96	0.00	0.00	655,366.03	163,335.93	818,701.96	818,701.96	0.00	0.00
2403	310,000.00	273,553.75	273,553.75	0.00	0.00	273,553.75	0.00	273,553.75	273,553.75	0.00	0.00
2404	512,000.00	992,986.20	992,986.20	0.00	0.00	694,006.53	298,979.67	992,986.20	992,986.20	0.00	0.00
2500	126,694,513.00	158,372,069.49	158,372,069.49	0.00	0.00	142,488,703.22	13,124,391.94	155,613,095.16	155,613,095.16	2,758,974.33	2,758,974.33
2501	2,622.00	18.20	18.20	0.00	0.00	18.20	0.00	18.20	18.20	0.00	0.00
2502	7,200,177.00	22,625,502.25	22,625,502.25	0.00	0.00	21,088,102.34	1,537,399.91	22,625,502.25	22,625,502.25	0.00	0.00
2504	80,240,422.00	75,296,609.92	75,296,609.92	0.00	0.00	68,770,246.83	6,101,713.69	74,871,960.52	74,871,960.52	424,649.40	424,649.40
2505	19,661,292.00	52,562,911.75	52,562,911.75	0.00	0.00	46,383,455.97	4,310,850.31	50,694,306.28	50,694,306.28	1,868,605.47	1,868,605.47
2506	19,590,000.00	7,887,027.37	7,887,027.37	0.00	0.00	6,246,879.88	1,174,428.03	7,421,307.91	7,421,307.91	465,719.46	465,719.46
2600	7,017,705.00	7,983,257.71	7,983,257.71	0.00	0.00	7,979,551.72	3,705.99	7,983,257.71	7,983,257.71	0.00	0.00
2602	802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2603	406,903.00	249,816.90	249,816.90	0.00	0.00	249,816.90	0.00	249,816.90	249,816.90	0.00	0.00

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2605	6,610,000.00	7,733,440.81	7,733,440.81	0.00	0.00	7,729,734.82	3,705.99	7,733,440.81	7,733,440.81	0.00	0.00
2700	23,300,000.00	2,222,434.56	2,222,434.56	0.00	0.00	2,170,017.56	52,417.00	2,222,434.56	2,222,434.56	0.00	0.00
2701	23,300,000.00	1,877,242.35	1,877,242.35	0.00	0.00	1,877,242.35	0.00	1,877,242.35	1,877,242.35	0.00	0.00
2702	0.00	345,192.21	345,192.21	0.00	0.00	292,775.21	52,417.00	345,192.21	345,192.21	0.00	0.00
3000	275,567,574.00	319,483,580.07	319,483,580.07	0.00	0.00	305,958,103.33	8,578,542.65	314,536,645.98	314,536,645.98	4,946,934.09	4,946,934.09
3100	40,102,020.00	42,160,045.78	42,160,045.78	0.00	0.00	41,947,974.40	212,071.38	42,160,045.78	42,160,045.78	0.00	0.00
3101	13,917.00	14,049.83	14,049.83	0.00	0.00	14,049.83	0.00	14,049.83	14,049.83	0.00	0.00
3102	2,102.00	3,095.82	3,095.82	0.00	0.00	3,095.82	0.00	3,095.82	3,095.82	0.00	0.00
3103	1,950,000.00	1,230,815.29	1,230,815.29	0.00	0.00	1,018,743.91	212,071.38	1,230,815.29	1,230,815.29	0.00	0.00
3104	256,000.00	261,544.59	261,544.59	0.00	0.00	261,544.59	0.00	261,544.59	261,544.59	0.00	0.00
3105	10,000.00	3,960.00	3,960.00	0.00	0.00	3,960.00	0.00	3,960.00	3,960.00	0.00	0.00
3106	24,175,001.00	31,905,010.47	31,905,010.47	0.00	0.00	31,905,010.47	0.00	31,905,010.47	31,905,010.47	0.00	0.00
3107	13,695,000.00	8,371,531.00	8,371,531.00	0.00	0.00	8,371,531.00	0.00	8,371,531.00	8,371,531.00	0.00	0.00
3109	0.00	370,038.78	370,038.78	0.00	0.00	370,038.78	0.00	370,038.78	370,038.78	0.00	0.00
3200	13,529,772.00	16,930,455.39	16,930,455.39	0.00	0.00	15,989,529.74	578,563.00	16,568,092.74	16,568,092.74	362,362.65	362,362.65
3203	13,529,772.00	16,899,490.74	16,899,490.74	0.00	0.00	15,958,565.09	578,563.00	16,537,128.09	16,537,128.09	362,362.65	362,362.65
3204	0.00	27,114.65	27,114.65	0.00	0.00	27,114.65	0.00	27,114.65	27,114.65	0.00	0.00
3206	0.00	3,850.00	3,850.00	0.00	0.00	3,850.00	0.00	3,850.00	3,850.00	0.00	0.00
3300	6,474,208.00	20,161,838.63	20,161,838.63	0.00	0.00	19,948,934.53	212,904.10	20,161,838.63	20,161,838.63	0.00	0.00
3304	3,159,107.00	16,541,166.88	16,541,166.88	0.00	0.00	16,328,262.78	212,904.10	16,541,166.88	16,541,166.88	0.00	0.00
3305	3,000,000.00	3,333,171.75	3,333,171.75	0.00	0.00	3,333,171.75	0.00	3,333,171.75	3,333,171.75	0.00	0.00
3306	315,101.00	287,500.00	287,500.00	0.00	0.00	287,500.00	0.00	287,500.00	287,500.00	0.00	0.00
3400	136,573,820.00	172,460,796.83	172,460,796.83	0.00	0.00	163,311,729.97	4,564,495.42	167,876,225.39	167,876,225.39	4,584,571.44	4,584,571.44
3401	134,781.00	24,163.99	24,163.99	0.00	0.00	24,163.99	0.00	24,163.99	24,163.99	0.00	0.00
3402	7,384.00	36,880.71	36,880.71	0.00	0.00	36,880.71	0.00	36,880.71	36,880.71	0.00	0.00
3403	4,761,709.00	7,418,859.35	7,418,859.35	0.00	0.00	7,418,859.35	0.00	7,418,859.35	7,418,859.35	0.00	0.00
3404	3,910,439.00	3,424,777.68	3,424,777.68	0.00	0.00	3,424,777.68	0.00	3,424,777.68	3,424,777.68	0.00	0.00
3405	69,868.00	5,001.00	5,001.00	0.00	0.00	5,001.00	0.00	5,001.00	5,001.00	0.00	0.00
3407	248,527.00	171,623.72	171,623.72	0.00	0.00	171,623.72	0.00	171,623.72	171,623.72	0.00	0.00
3409	2,838,036.00	2,871,000.00	2,871,000.00	0.00	0.00	2,871,000.00	0.00	2,871,000.00	2,871,000.00	0.00	0.00
3411	8,825,000.00	9,943,960.56	9,943,960.56	0.00	0.00	9,943,960.56	0.00	9,943,960.56	9,943,960.56	0.00	0.00
3413	44,827.00	2,017,786.11	2,017,786.11	0.00	0.00	2,017,786.11	0.00	2,017,786.11	2,017,786.11	0.00	0.00
3414	92,044,735.00	123,927,957.71	123,927,957.71	0.00	0.00	117,716,196.85	1,627,189.42	119,343,386.27	119,343,386.27	4,584,571.44	4,584,571.44
3418	23,688,514.00	22,618,786.00	22,618,786.00	0.00	0.00	19,681,480.00	2,937,306.00	22,618,786.00	22,618,786.00	0.00	0.00
3500	55,406,099.00	54,997,475.45	54,997,475.45	0.00	0.00	51,986,966.70	3,010,508.75	54,997,475.45	54,997,475.45	0.00	0.00
3501	899,900.00	564,294.99	564,294.99	0.00	0.00	564,294.99	0.00	564,294.99	564,294.99	0.00	0.00
3502	530,000.00	700,462.42	700,462.42	0.00	0.00	377,195.40	323,267.02	700,462.42	700,462.42	0.00	0.00
3503	22,726,700.00	21,883,734.75	21,883,734.75	0.00	0.00	19,456,399.23	2,427,335.52	21,883,734.75	21,883,734.75	0.00	0.00
3504	5,143,500.00	1,214,533.13	1,214,533.13	0.00	0.00	1,214,533.13	0.00	1,214,533.13	1,214,533.13	0.00	0.00
3505	25,796,000.00	30,425,634.47	30,425,634.47	0.00	0.00	30,168,764.26	256,870.21	30,425,634.47	30,425,634.47	0.00	0.00
3506	309,999.00	208,815.69	208,815.69	0.00	0.00	205,779.69	3,036.00	208,815.69	208,815.69	0.00	0.00
3600	997,434.00	1,444,565.00	1,444,565.00	0.00	0.00	1,444,565.00	0.00	1,444,565.00	1,444,565.00	0.00	0.00
3602	454,614.00	698,165.00	698,165.00	0.00	0.00	698,165.00	0.00	698,165.00	698,165.00	0.00	0.00
3603	542,820.00	746,400.00	746,400.00	0.00	0.00	746,400.00	0.00	746,400.00	746,400.00	0.00	0.00
3800	2,423,007.00	1,196,932.11	1,196,932.11	0.00	0.00	1,196,932.11	0.00	1,196,932.11	1,196,932.11	0.00	0.00
3803	64,680.00	16,145.00	16,145.00	0.00	0.00	16,145.00	0.00	16,145.00	16,145.00	0.00	0.00

HOSPITAL GENERAL DE MÈXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2007
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	COMPROMETIDO ACUM. ENERO-DICIEMBRE	COMPROMETIDO ANUAL	PAGADO ENERO-DICIEMBRE	DEVENGADO ENERO-DICIEMBRE	EJERCIDO ENERO-DICIEMBRE	EJERCIDO ANUAL	DISPONIBLE A DICIEMBRE	DISPONIBLE ANUAL
3804	941,157.00	193,479.43	193,479.43	0.00	0.00	193,479.43	0.00	193,479.43	193,479.43	0.00	0.00
3808	231,449.00	228,775.44	228,775.44	0.00	0.00	228,775.44	0.00	228,775.44	228,775.44	0.00	0.00
3811	86,506.00	70,627.48	70,627.48	0.00	0.00	70,627.48	0.00	70,627.48	70,627.48	0.00	0.00
3813	473,118.00	406,621.33	406,621.33	0.00	0.00	406,621.33	0.00	406,621.33	406,621.33	0.00	0.00
3817	152,391.00	53,229.38	53,229.38	0.00	0.00	53,229.38	0.00	53,229.38	53,229.38	0.00	0.00
3819	390,274.00	191,966.50	191,966.50	0.00	0.00	191,966.50	0.00	191,966.50	191,966.50	0.00	0.00
3821	83,432.00	36,087.55	36,087.55	0.00	0.00	36,087.55	0.00	36,087.55	36,087.55	0.00	0.00
3900	20,061,214.00	10,131,470.88	10,131,470.88	0.00	0.00	10,131,470.88	0.00	10,131,470.88	10,131,470.88	0.00	0.00
3901	61,214.00	145,736.82	145,736.82	0.00	0.00	145,736.82	0.00	145,736.82	145,736.82	0.00	0.00
3903	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3904	0.00	7,040,941.23	7,040,941.23	0.00	0.00	7,040,941.23	0.00	7,040,941.23	7,040,941.23	0.00	0.00
3905	0.00	2,944,792.83	2,944,792.83	0.00	0.00	2,944,792.83	0.00	2,944,792.83	2,944,792.83	0.00	0.00
4000	0.00	99,999.92	99,999.92	0.00	0.00	0.00	99,999.92	99,999.92	99,999.92	0.00	0.00
4100	0.00	99,999.92	99,999.92	0.00	0.00	0.00	99,999.92	99,999.92	99,999.92	0.00	0.00
4105	0.00	99,999.92	99,999.92	0.00	0.00	0.00	99,999.92	99,999.92	99,999.92	0.00	0.00
5000	13,079,936.00	13,070,102.99	13,070,102.99	0.00	0.00	11,154,649.60	1,915,453.39	13,070,102.99	13,070,102.99	0.00	0.00
5100	465,230.00	1,219,480.58	1,219,480.58	0.00	0.00	589,441.70	630,038.88	1,219,480.58	1,219,480.58	0.00	0.00
5101	367,803.00	1,210,438.13	1,210,438.13	0.00	0.00	580,399.25	630,038.88	1,210,438.13	1,210,438.13	0.00	0.00
5102	81,686.00	9,042.45	9,042.45	0.00	0.00	9,042.45	0.00	9,042.45	9,042.45	0.00	0.00
5103	15,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400	3,671,152.00	2,554,502.76	2,554,502.76	0.00	0.00	1,269,088.25	1,285,414.51	2,554,502.76	2,554,502.76	0.00	0.00
5401	3,671,152.00	2,533,502.76	2,533,502.76	0.00	0.00	1,269,088.25	1,264,414.51	2,533,502.76	2,533,502.76	0.00	0.00
5402	0.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00	0.00
5900	8,532,653.00	9,296,119.65	9,296,119.65	0.00	0.00	9,296,119.65	0.00	9,296,119.65	9,296,119.65	0.00	0.00
5901	8,532,653.00	9,296,119.65	9,296,119.65	0.00	0.00	9,296,119.65	0.00	9,296,119.65	9,296,119.65	0.00	0.00
6000	205,636,500.00	205,636,334.04	205,636,334.04	0.00	0.00	7,963,313.46	7,673,020.58	15,636,334.04	15,636,334.04	190,000,000.00	190,000,000.00
6100	205,636,500.00	205,636,334.04	205,636,334.04	0.00	0.00	7,963,313.46	7,673,020.58	15,636,334.04	15,636,334.04	190,000,000.00	190,000,000.00
6107	0.00	406,542.94	406,542.94	0.00	0.00	406,542.94	0.00	406,542.94	406,542.94	0.00	0.00
6108	205,636,500.00	205,229,791.10	205,229,791.10	0.00	0.00	7,556,770.52	7,673,020.58	15,229,791.10	15,229,791.10	190,000,000.00	190,000,000.00
7000	100,000.00	249,872.00	249,872.00	0.00	0.00	249,872.00	0.00	249,872.00	249,872.00	0.00	0.00
7500	100,000.00	249,872.00	249,872.00	0.00	0.00	249,872.00	0.00	249,872.00	249,872.00	0.00	0.00
7503	100,000.00	249,872.00	249,872.00	0.00	0.00	249,872.00	0.00	249,872.00	249,872.00	0.00	0.00