

**HOSPITAL GENERAL DE MÉXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2008**  
**RECURSOS FISCALES Y PROPIOS**

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUNIO	COMPROMETIDO ACUM. ENERO-JUNIO	COMPROMETIDO ANUAL	PAGADO ENERO-JUNIO	DEVENGADO ENERO-JUNIO	EJERCIDO ENERO-JUNIO	EJERCIDO ANUAL	DISPONIBLE A JUNIO	DISPONIBLE ANUAL
<b>TOTAL</b>	<b>1,851,565,186.00</b>	<b>1,844,104,184.46</b>	<b>830,281,481.46</b>	<b>47,895,490.23</b>	<b>114,900,647.49</b>	<b>743,928,946.22</b>	<b>59,136,549.68</b>	<b>850,960,986.13</b>	<b>917,966,143.39</b>	<b>-20,679,504.67</b>	<b>926,138,041.07</b>
<b>1000</b>	<b>1,347,516,525.00</b>	<b>1,340,055,523.46</b>	<b>595,667,496.46</b>	<b>0.00</b>	<b>0.00</b>	<b>596,641,861.68</b>	<b>11,335,049.96</b>	<b>607,976,911.64</b>	<b>607,976,911.64</b>	<b>-12,309,415.18</b>	<b>732,078,611.82</b>
1100	477,075,296.00	464,942,249.51	227,382,324.83	0.00	0.00	228,561,398.00	0.00	228,561,398.00	228,561,398.00	-1,179,073.17	236,380,851.51
1103	477,075,296.00	464,942,249.51	227,382,324.83	0.00	0.00	228,561,398.00	0.00	228,561,398.00	228,561,398.00	-1,179,073.17	236,380,851.51
1200	26,588,107.00	27,644,627.11	14,336,403.46	0.00	0.00	13,497,266.73	0.00	13,497,266.73	13,497,266.73	839,136.73	14,147,360.38
1201	4,076,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	0.00	5,133,035.11	2,822,223.46	0.00	0.00	1,998,356.73	0.00	1,998,356.73	1,998,356.73	823,866.73	3,134,678.38
1204	22,511,592.00	22,511,592.00	11,514,180.00	0.00	0.00	11,498,910.00	0.00	11,498,910.00	11,498,910.00	15,270.00	11,012,682.00
1300	364,717,787.00	373,998,460.85	164,088,528.26	0.00	0.00	170,772,473.14	0.00	170,772,473.14	170,772,473.14	-6,683,944.88	203,225,987.71
1301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130101	5,674,185.00	5,630,154.10	2,657,171.10	0.00	0.00	2,622,014.23	0.00	2,622,014.23	2,622,014.23	35,156.87	3,008,139.87
130102	30,615.00	30,615.00	3,090.00	0.00	0.00	2,538.00	0.00	2,538.00	2,538.00	552.00	28,077.00
130501	3,953,841.00	3,962,705.61	483,218.61	0.00	0.00	472,215.14	0.00	472,215.14	472,215.14	11,003.47	3,490,490.47
130502	15,896,221.00	15,412,977.33	7,400,000.00	0.00	0.00	6,434,857.59	0.00	6,434,857.59	6,434,857.59	965,142.41	8,978,119.74
130503	46,352.00	91,444.66	6,473.00	0.00	0.00	45,092.66	0.00	45,092.66	45,092.66	-38,619.66	46,352.00
1306	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130601	59,653,115.00	59,926,541.61	25,642,809.23	0.00	0.00	25,642,809.23	0.00	25,642,809.23	25,642,809.23	0.00	34,283,732.38
130602	4,071,419.00	2,621,610.80	859,689.00	0.00	0.00	1,278,610.80	0.00	1,278,610.80	1,278,610.80	-418,921.80	1,343,000.00
130603	2,649,156.00	2,086,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,086,692.00
130604	45,758.00	257,199.63	25,890.67	0.00	0.00	224,332.63	0.00	224,332.63	224,332.63	-198,441.96	32,867.00
1308	4,623,328.00	8,539,026.50	3,812,275.50	0.00	0.00	3,134,689.40	0.00	3,134,689.40	3,134,689.40	677,586.10	5,404,337.10
1319	816,430.00	9,534,639.08	4,340,156.08	0.00	0.00	3,770,831.53	0.00	3,770,831.53	3,770,831.53	569,324.55	5,763,807.55
1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132201	49,996,730.00	49,485,776.08	22,466,236.08	0.00	0.00	22,378,416.97	0.00	22,378,416.97	22,378,416.97	87,819.11	27,107,359.11
132202	4,502,318.00	3,687,834.46	690,217.00	0.00	0.00	624,122.00	0.00	624,122.00	624,122.00	66,095.00	3,063,712.46
1325	173,673,647.00	173,646,571.99	85,572,468.99	0.00	0.00	84,665,870.46	0.00	84,665,870.46	84,665,870.46	906,598.53	88,980,701.53
1326	39,084,672.00	39,084,672.00	10,128,833.00	0.00	0.00	19,476,072.50	0.00	19,476,072.50	19,476,072.50	-9,347,239.50	19,608,599.50
1400	147,043,955.00	132,712,395.67	56,928,500.67	0.00	0.00	46,352,006.99	11,289,526.37	57,641,533.36	57,641,533.36	-713,032.69	75,070,862.31
1401	71,601,827.00	59,697,154.00	28,706,720.00	0.00	0.00	23,200,131.06	2,149,003.29	25,349,134.35	25,349,134.35	3,357,585.65	34,348,019.65
1403	27,595,951.00	28,250,535.00	8,913,800.00	0.00	0.00	8,792,331.54	4,458,574.94	13,250,906.48	13,250,906.48	-4,337,106.48	14,999,628.52
1404	8,804,763.00	8,718,467.78	3,626,051.78	0.00	0.00	3,491,841.69	0.00	3,491,841.69	3,491,841.69	134,210.09	5,226,626.09
1406	197,113.00	429,646.80	15,572.80	0.00	0.00	122,887.63	0.00	122,887.63	122,887.63	-107,314.83	306,759.17
1407	1,769,815.00	1,991,914.81	111,336.81	0.00	0.00	932,563.51	0.00	932,563.51	932,563.51	-821,226.70	1,059,351.30
1408	1,001,160.00	1,050,771.96	489,795.96	0.00	0.00	445,041.90	40,523.96	485,565.86	485,565.86	4,230.10	565,206.10
1409	952,806.00	847,314.32	275,692.32	0.00	0.00	271,627.08	0.00	271,627.08	271,627.08	4,065.24	575,687.24
1413	11,038,381.00	11,363,328.00	5,190,315.00	0.00	0.00	3,516,951.58	1,783,442.05	5,300,393.63	5,300,393.63	-110,078.63	6,062,934.37
1414	24,082,139.00	20,363,263.00	9,599,216.00	0.00	0.00	5,578,631.00	2,857,982.13	8,436,613.13	8,436,613.13	1,162,602.87	11,926,649.87
1500	276,302,536.00	297,167,094.79	131,989,052.24	0.00	0.00	136,676,951.45	45,523.59	136,722,475.04	136,722,475.04	-4,733,422.80	160,444,619.75
150702	12,000.00	15,000.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	12,000.00
150703	2,809,105.00	2,088,400.00	2,088,400.00	0.00	0.00	2,088,400.00	0.00	2,088,400.00	2,088,400.00	0.00	0.00
150704	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
150705	211,640.00	208,440.00	79,599.00	0.00	0.00	70,199.00	0.00	70,199.00	70,199.00	9,400.00	138,241.00
150707	3,066,570.00	2,576,009.30	2,576,009.30	0.00	0.00	2,301,300.00	0.00	2,301,300.00	2,301,300.00	274,709.30	274,709.30
150708	2,895,417.00	2,895,417.00	2,895,417.00	0.00	0.00	2,714,776.13	0.00	2,714,776.13	2,714,776.13	180,640.87	180,640.87
150709	2,406,120.00	2,406,120.00	1,203,060.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203,060.00	2,406,120.00

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150712	0.00	5,373,540.27	3,838,540.27	0.00	0.00	3,806,731.13	0.00	3,806,731.13	3,806,731.13	31,809.14	1,566,809.14
150715	7,450,358.00	12,637,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,637,833.00
150721	4,760,340.00	4,762,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,762,140.00
1509	15,691,156.00	18,593,245.32	711,688.32	0.00	0.00	8,910,171.80	0.00	8,910,171.80	8,910,171.80	-8,198,483.48	9,683,073.52
151101	8,788,320.00	8,707,540.65	3,916,247.00	0.00	0.00	3,912,100.00	0.00	3,912,100.00	3,912,100.00	4,147.00	4,795,440.65
151105	6,919,140.00	6,896,656.84	3,520,423.33	0.00	0.00	3,353,849.33	0.00	3,353,849.33	3,353,849.33	166,574.00	3,542,807.51
151106	5,448,000.00	5,412,077.67	2,643,337.67	0.00	0.00	2,608,066.67	0.00	2,608,066.67	2,608,066.67	35,271.00	2,804,011.00
1512	215,810,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151202	0.00	339,701.01	23,835.60	0.00	0.00	226,108.93	45,523.59	271,632.52	271,632.52	-247,796.92	68,068.49
151203	0.00	213,822,744.86	105,423,608.86	0.00	0.00	104,832,970.95	0.00	104,832,970.95	104,832,970.95	590,637.91	108,989,773.91
151205	0.00	10,398,228.87	3,065,885.89	0.00	0.00	1,849,277.51	0.00	1,849,277.51	1,849,277.51	1,216,608.38	8,548,951.36
151206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	55,788,844.00	43,590,695.53	942,687.00	0.00	0.00	781,765.37	0.00	781,765.37	781,765.37	160,921.63	42,808,930.16
1702	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170201	175,581.00	175,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,581.00
170202	21,992,256.00	17,088,192.53	634,273.22	0.00	0.00	635,232.19	0.00	635,232.19	635,232.19	-958.97	16,452,960.34
170203	12,415,260.00	6,259,029.86	7,378.33	0.00	0.00	7,378.33	0.00	7,378.33	7,378.33	0.00	6,251,651.53
170204	0.00	96,137.30	96,137.30	0.00	0.00	48,068.65	0.00	48,068.65	48,068.65	48,068.65	48,068.65
170205	6,617,650.00	6,693,359.02	96,159.02	0.00	0.00	57,500.00	0.00	57,500.00	57,500.00	38,659.02	6,635,859.02
170206	8,441,423.00	7,669,018.20	15,595.20	0.00	0.00	15,595.20	0.00	15,595.20	15,595.20	0.00	7,653,423.00
170207	5,613,207.00	5,161,725.93	93,143.93	0.00	0.00	17,991.00	0.00	17,991.00	17,991.00	75,152.93	5,143,734.93
170208	133,467.00	133,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,467.00
170209	400,000.00	314,184.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,184.69
<b>2000</b>	<b>148,963,449.00</b>	<b>148,963,449.00</b>	<b>82,130,060.00</b>	<b>16,196,673.00</b>	<b>29,505,900.86</b>	<b>67,135,315.74</b>	<b>29,860,371.92</b>	<b>113,192,360.66</b>	<b>126,501,588.52</b>	<b>-31,062,300.66</b>	<b>22,461,860.48</b>
2100	5,166,605.00	12,308,357.30	5,144,457.00	537,189.10	782,267.08	4,607,798.30	1,364,410.60	6,509,398.00	6,754,475.98	-1,364,941.00	5,553,881.32
2101	1,533,398.00	3,982,948.36	2,650,909.00	536,358.80	576,212.47	1,510,291.21	396,044.04	2,442,694.05	2,482,547.72	208,214.95	1,500,400.64
2102	944,795.00	2,000,251.58	627,226.53	0.00	205,224.31	1,565,742.39	224,301.46	1,790,043.85	1,995,268.16	-1,162,817.32	4,983.42
2103	333,485.00	309,434.50	202,110.00	830.30	830.30	19,258.22	7,529.39	27,617.91	27,617.91	174,492.09	281,816.59
2105	982,741.00	2,866,351.79	1,101,597.79	0.00	0.00	659,324.74	2,294.25	661,618.99	661,618.99	439,978.80	2,204,732.80
2106	1,348,431.00	3,125,616.07	548,867.68	0.00	0.00	853,181.74	734,241.46	1,587,423.20	1,587,423.20	-1,038,555.52	1,538,192.87
2107	23,755.00	23,755.00	13,746.00	0.00	0.00	0.00	0.00	0.00	0.00	13,746.00	23,755.00
2200	25,083,986.00	19,045,337.84	7,691,336.00	66,294.86	1,078,881.28	11,364,337.58	6,408,736.34	17,839,368.78	18,851,955.20	-10,148,032.78	193,382.64
2202	25,049,002.00	19,010,019.44	7,681,586.50	66,294.86	1,078,881.28	11,346,980.18	6,408,736.34	17,822,011.38	18,834,597.80	-10,140,424.88	175,421.64
2206	0.00	2,368.90	0.00	0.00	0.00	2,368.90	0.00	2,368.90	2,368.90	-2,368.90	0.00
2207	34,984.00	32,949.50	9,749.50	0.00	0.00	14,988.50	0.00	14,988.50	14,988.50	-5,239.00	17,961.00
2300	4,002,189.00	3,391,779.56	3,134,736.01	19,296.93	59,530.15	1,219,243.41	162,654.52	1,401,194.86	1,441,428.08	1,733,541.15	1,950,351.48
2301	3,877,752.00	2,965,930.11	2,793,284.61	19,296.93	59,530.15	827,567.18	154,636.72	1,001,500.83	1,041,734.05	1,791,783.78	1,924,196.06
2302	60,690.00	61,435.76	16,904.71	0.00	0.00	35,877.97	0.00	35,877.97	35,877.97	-18,973.26	25,557.79
2303	63,747.00	364,413.69	324,546.69	0.00	0.00	355,798.26	8,017.80	363,816.06	363,816.06	-39,269.37	597.63
2400	1,347,146.00	2,016,169.00	1,270,348.71	2,430.00	70,036.26	1,718,769.31	205,965.00	1,927,164.31	1,994,770.57	-656,815.60	21,398.43
2401	200,121.00	207,489.79	167,051.86	0.00	0.00	198,357.68	0.00	198,357.68	198,357.68	-31,305.82	9,132.11
2402	326,870.00	232,319.69	193,155.92	0.00	0.00	221,809.08	0.00	221,809.08	221,809.08	-28,653.16	10,510.61
2403	309,997.00	1,162,824.39	629,195.81	2,430.00	70,036.26	886,823.13	205,965.00	1,095,218.13	1,162,824.39	-466,022.32	0.00
2404	510,158.00	413,535.13	280,945.12	0.00	0.00	411,779.42	0.00	411,779.42	411,779.42	-130,834.30	1,755.71

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2500	103,337,170.00	104,174,878.58	60,398,890.50	15,460,786.03	27,322,196.01	44,418,645.68	21,462,444.46	81,341,876.17	93,203,286.15	-20,942,985.67	10,971,592.43
2501	2,593.00	2,593.00	1,554.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.00	2,593.00
2502	7,002,413.00	11,844,504.19	6,137,779.22	0.00	1,142,490.19	8,502,010.39	2,154,244.20	10,656,254.59	11,798,744.78	-4,518,475.37	45,759.41
2504	52,031,429.00	53,568,367.16	35,356,951.20	15,439,891.64	20,471,982.38	16,879,832.02	7,281,881.38	39,601,605.04	44,633,695.78	-4,244,653.84	8,934,671.38
2505	19,100,633.00	35,401,375.18	16,520,697.17	20,046.84	5,454,298.53	17,173,207.82	10,905,662.52	28,098,917.18	33,533,168.87	-11,578,220.01	1,868,206.31
2506	25,200,102.00	3,358,039.05	2,381,908.91	847.55	253,424.91	1,863,595.45	1,120,656.36	2,985,099.36	3,237,676.72	-603,190.45	120,362.33
2600	6,915,408.00	6,915,849.47	3,888,664.47	110,676.08	192,990.08	3,176,811.15	181,026.90	3,468,514.13	3,550,828.13	420,150.34	3,365,021.34
2602	794.00	794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.00
2603	371,217.00	371,217.00	179,784.00	21,136.00	103,450.00	124,140.00	0.00	145,276.00	227,590.00	34,508.00	143,627.00
2605	6,543,397.00	6,543,838.47	3,708,880.47	89,540.08	89,540.08	3,052,671.15	181,026.90	3,323,238.13	3,323,238.13	385,642.34	3,220,600.34
2700	3,110,945.00	1,111,077.25	601,627.31	0.00	0.00	629,710.31	75,134.10	704,844.41	704,844.41	-103,217.10	406,232.84
2701	3,110,945.00	1,103,976.83	594,526.89	0.00	0.00	622,609.89	75,134.10	697,743.99	697,743.99	-103,217.10	406,232.84
2702	0.00	7,100.42	7,100.42	0.00	0.00	7,100.42	0.00	7,100.42	7,100.42	0.00	0.00
<b>3000</b>	<b>326,579,307.00</b>	<b>326,579,307.00</b>	<b>141,788,539.00</b>	<b>31,698,817.23</b>	<b>85,394,746.63</b>	<b>73,505,878.66</b>	<b>17,941,127.80</b>	<b>123,145,823.69</b>	<b>176,841,753.09</b>	<b>18,642,715.31</b>	<b>149,737,553.91</b>
3100	54,165,401.00	48,437,104.04	21,288,609.67	59,528.60	173,692.23	16,120,927.07	11,738,829.87	27,919,285.54	28,033,449.17	-6,630,675.87	20,403,654.87
3101	9,080.00	9,732.77	5,402.00	0.00	0.00	7,179.77	0.00	7,179.77	7,179.77	-1,777.77	2,553.00
3102	1,733.00	1,897.00	1,541.00	0.00	0.00	437.00	0.00	437.00	437.00	1,104.00	1,460.00
3103	1,872,112.00	1,900,910.48	1,195,291.78	0.00	114,163.63	129,202.83	189,436.37	318,639.20	432,802.83	876,652.58	1,468,107.65
3104	121,728.00	245,213.76	187,536.62	0.00	0.00	164,490.14	0.00	164,490.14	164,490.14	23,046.48	80,723.62
3105	4,272.00	4,903.35	4,903.35	0.00	0.00	631.35	0.00	631.35	631.35	4,272.00	4,272.00
3106	32,156,476.00	26,395,905.78	15,531,896.32	0.00	0.00	15,818,985.98	4,353,402.00	20,172,387.98	20,172,387.98	-4,640,491.66	6,223,517.80
3107	20,000,000.00	19,239,412.30	3,917,587.30	0.00	0.00	0.00	6,919,991.50	6,919,991.50	6,919,991.50	-3,002,404.20	12,319,420.80
3109	0.00	639,128.60	444,451.30	59,528.60	59,528.60	0.00	276,000.00	335,528.60	335,528.60	108,922.70	303,600.00
3200	16,748,134.00	18,748,134.00	10,065,831.00	2,668,354.96	10,087,596.86	4,341,802.00	273,610.21	7,283,767.17	14,703,009.07	2,782,063.83	4,045,124.93
3203	12,788,134.00	15,010,491.17	7,318,188.17	2,668,354.96	10,087,596.86	4,341,802.00	273,610.21	7,283,767.17	14,703,009.07	34,421.00	307,482.10
3204	3,960,000.00	3,737,642.83	2,747,642.83	0.00	0.00	0.00	0.00	0.00	0.00	2,747,642.83	3,737,642.83
3300	6,937,883.00	12,312,376.31	3,481,173.70	799,347.21	5,843,612.72	4,545,875.17	16,680.00	5,361,902.38	10,406,167.89	-1,880,728.68	1,906,208.42
3304	3,057,038.00	8,429,721.31	1,264,505.70	236,252.76	4,850,906.27	3,232,016.89	0.00	3,468,269.65	8,082,923.16	-2,203,763.95	346,798.15
3305	3,610,776.00	3,612,586.00	2,127,586.00	563,094.45	992,706.45	1,313,858.28	16,680.00	1,893,632.73	2,323,244.73	233,953.27	1,289,341.27
3306	270,069.00	270,069.00	89,082.00	0.00	0.00	0.00	0.00	0.00	0.00	89,082.00	270,069.00
3400	166,107,119.00	164,900,037.97	70,866,458.53	17,735,117.32	45,566,538.54	31,178,608.37	3,082,123.48	51,995,849.17	79,827,270.39	18,870,609.36	85,072,767.58
3401	131,057.00	112,822.38	106,042.38	0.00	0.00	115.00	0.00	115.00	115.00	105,927.38	112,707.38
3402	6,970.00	56,267.34	23,669.62	0.00	0.00	25,204.62	0.00	25,204.62	25,204.62	-1,535.00	31,062.72
3403	4,149,530.00	4,149,530.00	2,628,368.00	0.00	0.00	2,063,899.06	0.00	2,063,899.06	2,063,899.06	564,468.94	2,085,630.94
3404	5,204,048.00	5,219,987.00	1,745,743.00	0.00	0.00	4,996,049.48	0.00	4,996,049.48	4,996,049.48	-3,250,306.48	223,937.52
3405	67,412.00	67,412.00	1,471.00	0.00	0.00	3,308.75	0.00	3,308.75	3,308.75	-1,837.75	64,103.25
3407	247,945.00	249,670.00	97,134.00	0.00	0.00	107,408.00	0.00	107,408.00	107,408.00	-10,274.00	142,262.00
3409	1,713,258.00	2,871,000.00	910,103.00	0.00	0.00	2,871,000.00	0.00	2,871,000.00	2,871,000.00	-1,960,897.00	0.00
3411	12,213,448.00	12,300,943.32	6,122,688.00	0.00	0.00	5,607,448.27	1,101,902.57	6,709,350.84	6,709,350.84	-586,662.84	5,591,592.48
3413	22,092.00	131,443.22	116,415.22	0.00	0.00	125,133.22	0.00	125,133.22	125,133.22	-8,718.00	6,310.00
3414	116,861,024.00	114,250,627.71	47,871,456.31	17,735,117.32	45,566,538.54	6,266,239.97	111,700.91	24,113,058.20	51,944,479.42	23,758,398.11	62,306,148.29
3418	25,490,335.00	25,490,335.00	11,243,368.00	0.00	0.00	9,112,802.00	1,868,520.00	10,981,322.00	10,981,322.00	262,046.00	14,509,013.00
3500	62,610,459.00	62,785,003.03	25,932,806.96	10,273,573.94	23,560,411.08	15,051,441.19	2,829,884.24	28,154,899.37	41,441,736.51	-2,222,092.41	21,343,266.52
3501	416,192.00	418,952.00	214,129.00	0.00	0.00	2,760.00	0.00	2,760.00	2,760.00	211,369.00	416,192.00

