

HOSPITAL GENERAL DE MÉXICO  
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2009  
RECURSOS FISCALES Y PROPIOS

| PTDA   | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A MARZO | COMPROMETIDO ACUM. ENERO-MARZO | COMPROMETIDO ANUAL | PAGADO ENERO-MARZO | DEVENGADO ENERO-MARZO | EJERCIDO ENERO-MARZO | EJERCIDO ANUAL | DISPONIBLE A DICIEMBRE | DISPONIBLE ANUAL |
|--------|---------------------------|-----------------------------|------------------------------|--------------------------------|--------------------|--------------------|-----------------------|----------------------|----------------|------------------------|------------------|
| TOTAL  | 2,143,185,077.00          | 2,143,398,950.64            | 401,908,693.00               | 9,594,549.10                   | 153,890,429.74     | 303,800,145.54     | 28,617,530.92         | 342,012,225.56       | 486,308,106.20 | 59,896,467.44          | 1,657,090,844.44 |
| 1000   | 1,395,894,302.00          | 1,395,894,302.00            | 280,293,647.00               | 0.00                           | 0.00               | 279,034,910.62     | 0.00                  | 279,034,910.62       | 279,034,910.62 | 1,258,736.38           | 1,116,859,391.38 |
| 1103   | 498,666,479.00            | 498,666,479.00              | 121,481,000.00               | 0.00                           | 0.00               | 120,611,630.92     | 0.00                  | 120,611,630.92       | 120,611,630.92 | 869,369.08             | 378,054,848.08   |
| 1202   | 5,705,815.00              | 5,705,815.00                | 901,206.00                   | 0.00                           | 0.00               | 901,206.00         | 0.00                  | 901,206.00           | 901,206.00     | 0.00                   | 4,804,609.00     |
| 1204   | 23,128,932.00             | 23,128,932.00               | 5,700,000.00                 | 0.00                           | 0.00               | 5,678,472.08       | 0.00                  | 5,678,472.08         | 5,678,472.08   | 21,527.92              | 17,450,459.92    |
| 1301   | 0.00                      | 0.00                        | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 0.00             |
| 130101 | 5,593,297.00              | 5,593,297.00                | 1,359,000.00                 | 0.00                           | 0.00               | 1,294,259.66       | 0.00                  | 1,294,259.66         | 1,294,259.66   | 64,740.34              | 4,299,037.34     |
| 130102 | 67,943.00                 | 67,943.00                   | 4,200.00                     | 0.00                           | 0.00               | 1,223.00           | 0.00                  | 1,223.00             | 1,223.00       | 2,977.00               | 66,720.00        |
| 130501 | 1,312,839.00              | 1,312,839.00                | 270,000.00                   | 0.00                           | 0.00               | 229,921.73         | 0.00                  | 229,921.73           | 229,921.73     | 40,078.27              | 1,082,917.27     |
| 130502 | 19,421,528.00             | 19,421,528.00               | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 19,421,528.00    |
| 130503 | 53,704.00                 | 53,704.00                   | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 53,704.00        |
| 130601 | 16,828,570.00             | 16,828,570.00               | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 16,828,570.00    |
| 130602 | 1,322,179.00              | 1,322,179.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 1,322,179.00     |
| 130604 | 422,909.00                | 422,909.00                  | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 422,909.00       |
| 1308   | 4,828,237.00              | 4,828,237.00                | 900,000.00                   | 0.00                           | 0.00               | 900,000.00         | 0.00                  | 900,000.00           | 900,000.00     | 0.00                   | 3,928,237.00     |
| 1319   | 816,430.00                | 816,430.00                  | 30,000.00                    | 0.00                           | 0.00               | 30,000.00          | 0.00                  | 30,000.00            | 30,000.00      | 0.00                   | 786,430.00       |
| 132201 | 43,684,171.00             | 43,684,171.00               | 10,350,000.00                | 0.00                           | 0.00               | 10,350,000.00      | 0.00                  | 10,350,000.00        | 10,350,000.00  | 0.00                   | 33,334,171.00    |
| 132202 | 4,679,656.00              | 4,679,656.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 4,679,656.00     |
| 1325   | 186,487,980.00            | 186,487,980.00              | 45,591,000.00                | 0.00                           | 0.00               | 45,591,000.00      | 0.00                  | 45,591,000.00        | 45,591,000.00  | 0.00                   | 140,896,980.00   |
| 1326   | 39,218,712.00             | 39,218,712.00               | 9,750,000.00                 | 0.00                           | 0.00               | 9,685,751.52       | 0.00                  | 9,685,751.52         | 9,685,751.52   | 64,248.48              | 29,532,960.48    |
| 1401   | 74,256,688.00             | 74,256,688.00               | 10,926,744.00                | 0.00                           | 0.00               | 10,882,713.53      | 0.00                  | 10,882,713.53        | 10,882,713.53  | 44,030.47              | 63,373,974.47    |
| 1403   | 28,651,179.00             | 28,651,179.00               | 4,395,000.00                 | 0.00                           | 0.00               | 4,395,000.00       | 0.00                  | 4,395,000.00         | 4,395,000.00   | 0.00                   | 24,256,179.00    |
| 1404   | 7,507,886.00              | 7,507,886.00                | 1,747,000.00                 | 0.00                           | 0.00               | 1,747,000.00       | 0.00                  | 1,747,000.00         | 1,747,000.00   | 0.00                   | 5,760,886.00     |
| 1406   | 815,321.00                | 815,321.00                  | 52,000.00                    | 0.00                           | 0.00               | 52,000.00          | 0.00                  | 52,000.00            | 52,000.00      | 0.00                   | 763,321.00       |
| 1407   | 2,491,899.00              | 2,491,899.00                | 327,000.00                   | 0.00                           | 0.00               | 327,000.00         | 0.00                  | 327,000.00           | 327,000.00     | 0.00                   | 2,164,899.00     |
| 1408   | 2,899,575.00              | 2,899,575.00                | 196,400.00                   | 0.00                           | 0.00               | 127,913.28         | 0.00                  | 127,913.28           | 127,913.28     | 68,486.72              | 2,771,661.72     |
| 1409   | 946,272.00                | 946,272.00                  | 126,500.00                   | 0.00                           | 0.00               | 43,251.58          | 0.00                  | 43,251.58            | 43,251.58      | 83,248.42              | 903,020.42       |
| 1413   | 11,460,471.00             | 11,460,471.00               | 1,823,800.00                 | 0.00                           | 0.00               | 1,823,800.00       | 0.00                  | 1,823,800.00         | 1,823,800.00   | 0.00                   | 9,636,671.00     |
| 1414   | 24,894,594.00             | 24,894,594.00               | 2,828,323.00                 | 0.00                           | 0.00               | 2,828,323.00       | 0.00                  | 2,828,323.00         | 2,828,323.00   | 0.00                   | 22,066,271.00    |
| 150703 | 2,001,150.00              | 2,001,150.00                | 2,001,150.00                 | 0.00                           | 0.00               | 2,001,150.00       | 0.00                  | 2,001,150.00         | 2,001,150.00   | 0.00                   | 0.00             |
| 150705 | 120,000.00                | 120,000.00                  | 20,000.00                    | 0.00                           | 0.00               | 20,000.00          | 0.00                  | 20,000.00            | 20,000.00      | 0.00                   | 100,000.00       |
| 150707 | 2,104,500.00              | 2,104,500.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 2,104,500.00     |
| 150708 | 2,900,000.00              | 2,900,000.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 2,900,000.00     |
| 150709 | 1,440,000.00              | 1,440,000.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 1,440,000.00     |
| 150712 | 12,051,021.00             | 12,051,021.00               | 380,000.00                   | 0.00                           | 0.00               | 380,000.00         | 0.00                  | 380,000.00           | 380,000.00     | 0.00                   | 11,671,021.00    |
| 150715 | 35,000.00                 | 35,000.00                   | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 35,000.00        |
| 150721 | 3,452,000.00              | 3,452,000.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 3,452,000.00     |
| 1509   | 18,340,312.00             | 18,340,312.00               | 2,598,000.00                 | 0.00                           | 0.00               | 2,598,000.00       | 0.00                  | 2,598,000.00         | 2,598,000.00   | 0.00                   | 15,742,312.00    |
| 151101 | 9,819,250.00              | 9,819,972.87                | 2,430,497.87                 | 0.00                           | 0.00               | 2,430,497.87       | 0.00                  | 2,430,497.87         | 2,430,497.87   | 0.00                   | 7,389,475.00     |
| 151105 | 10,929,150.00             | 10,924,013.20               | 2,504,462.20                 | 0.00                           | 0.00               | 2,504,462.20       | 0.00                  | 2,504,462.20         | 2,504,462.20   | 0.00                   | 8,419,551.00     |
| 151106 | 5,802,140.00              | 5,806,553.93                | 1,095,363.93                 | 0.00                           | 0.00               | 1,095,363.93       | 0.00                  | 1,095,363.93         | 1,095,363.93   | 0.00                   | 4,711,190.00     |
| 151202 | 0.00                      | 0.00                        | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 0.00             |
| 151203 | 204,807,010.00            | 204,808,233.69              | 49,788,223.69                | 0.00                           | 0.00               | 49,788,223.69      | 0.00                  | 49,788,223.69        | 49,788,223.69  | 0.00                   | 155,020,010.00   |
| 151205 | 5,689,600.00              | 5,688,376.31                | 466,776.31                   | 0.00                           | 0.00               | 466,746.63         | 0.00                  | 466,746.63           | 466,746.63     | 29.68                  | 5,221,629.68     |
| 170201 | 200,000.00                | 200,000.00                  | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 200,000.00       |
| 170202 | 23,913,312.00             | 23,913,312.00               | 250,000.00                   | 0.00                           | 0.00               | 250,000.00         | 0.00                  | 250,000.00           | 250,000.00     | 0.00                   | 23,663,312.00    |
| 170203 | 6,000,000.00              | 6,000,000.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 6,000,000.00     |
| 170204 | 12,800,000.00             | 12,800,000.00               | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 12,800,000.00    |
| 170205 | 41,500,000.00             | 41,500,000.00               | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 41,500,000.00    |
| 170206 | 10,000,000.00             | 10,000,000.00               | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 10,000,000.00    |
| 170207 | 15,000,000.00             | 15,000,000.00               | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 15,000,000.00    |

**HOSPITAL GENERAL DE MÉXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2009**  
**RECURSOS FISCALES Y PROPIOS**

| PTDA   | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A MARZO | COMPROMETIDO ACUM. ENERO-MARZO | COMPROMETIDO ANUAL | PAGADO ENERO-MARZO | DEVENGADO ENERO-MARZO | EJERCIDO ENERO-MARZO | EJERCIDO ANUAL | DISPONIBLE A DICIEMBRE | DISPONIBLE ANUAL |
|--------|---------------------------|-----------------------------|------------------------------|--------------------------------|--------------------|--------------------|-----------------------|----------------------|----------------|------------------------|------------------|
| 170208 | 150,000.00                | 150,000.00                  | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 150,000.00       |
| 170209 | 676,591.00                | 676,591.00                  | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 676,591.00       |

|             |                       |                       |                      |                     |                      |                     |                      |                      |                       |                     |                       |
|-------------|-----------------------|-----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|
| <b>2000</b> | <b>217,851,521.00</b> | <b>218,065,394.64</b> | <b>31,198,190.00</b> | <b>5,417,942.60</b> | <b>92,033,454.71</b> | <b>4,043,493.93</b> | <b>19,041,585.66</b> | <b>28,503,022.19</b> | <b>115,118,534.30</b> | <b>2,695,167.81</b> | <b>102,946,860.34</b> |
| 2101        | 3,494,228.00          | 2,704,823.39          | 456,412.06           | 3,350.54            | 848,406.83           | 86,873.77           | 345,216.43           | 435,440.74           | 1,280,497.03          | 20,971.32           | 1,424,326.36          |
| 2102        | 1,294,600.00          | 1,443,829.05          | 247,386.00           | 34,734.99           | 868,266.25           | 78,989.10           | 133,661.91           | 247,386.00           | 1,080,917.26          | 0.00                | 362,911.79            |
| 2103        | 438,704.00            | 401,064.79            | 7,489.61             | 0.00                | 1,601.95             | 1,349.20            | 5,891.21             | 7,240.41             | 8,842.36              | 249.20              | 392,222.43            |
| 2105        | 2,982,741.00          | 1,388,691.16          | 462,791.27           | 0.00                | 309,250.89           | 224,431.81          | 238,359.46           | 462,791.27           | 772,042.16            | 0.00                | 616,649.00            |
| 2106        | 3,072,323.00          | 2,912,407.21          | 457,171.69           | 129,950.00          | 327,794.02           | 3,368.99            | 189,705.70           | 323,024.69           | 520,868.71            | 134,147.00          | 2,391,538.50          |
| 2107        | 23,755.00             | 22,347.00             | 605.00               | 0.00                | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                  | 605.00              | 22,347.00             |
| 2202        | 32,328,356.00         | 33,028,867.29         | 4,870,427.92         | 239,752.51          | 11,807,232.71        | 879,909.22          | 2,130,895.61         | 3,250,557.34         | 14,818,037.54         | 1,619,870.58        | 18,210,829.75         |
| 2207        | 34,984.00             | 55,552.21             | 16,421.15            | 0.00                | 10,309.83            | 0.00                | 1,061.00             | 1,061.00             | 11,370.83             | 15,360.15           | 44,181.38             |
| 2301        | 3,129,539.00          | 2,834,003.97          | 325,053.97           | 9,815.03            | 120,421.45           | 79,394.33           | 204,623.41           | 293,832.77           | 404,439.19            | 31,221.20           | 2,429,564.78          |
| 2302        | 56,753.00             | 48,314.44             | 9,604.44             | 0.00                | 0.00                 | 4,081.25            | 0.00                 | 4,081.25             | 4,081.25              | 5,523.19            | 44,233.19             |
| 2303        | 57,268.00             | 111,860.10            | 8,050.00             | 6,301.00            | 68,825.10            | 0.00                | 1,295.00             | 7,596.00             | 70,120.10             | 454.00              | 41,740.00             |
| 2401        | 169,810.00            | 308,833.36            | 81,673.36            | 544.55              | 91,318.55            | 45,761.83           | 27,979.54            | 74,285.92            | 165,059.92            | 7,387.44            | 143,773.44            |
| 2402        | 157,949.00            | 184,261.07            | 85,469.07            | 0.00                | 0.00                 | 51,515.05           | 0.00                 | 51,515.05            | 51,515.05             | 33,954.02           | 132,746.02            |
| 2403        | 954,815.00            | 740,793.42            | 15,339.17            | 0.00                | 0.00                 | 8,969.62            | 0.00                 | 8,969.62             | 8,969.62              | 6,369.55            | 731,823.80            |
| 2404        | 371,943.00            | 474,003.63            | 148,058.58           | 14,889.95           | 110,588.00           | 49,944.03           | 47,527.80            | 112,361.78           | 208,059.83            | 35,696.80           | 265,943.80            |
| 2501        | 2,593.00              | 2,593.00              | 0.00                 | 0.00                | 0.00                 | 0.00                | 0.00                 | 0.00                 | 0.00                  | 0.00                | 2,593.00              |
| 2502        | 13,280,159.00         | 13,676,182.70         | 2,635,368.60         | 953,504.11          | 9,684,540.10         | 0.00                | 1,665,102.49         | 2,618,606.60         | 11,349,642.59         | 16,762.00           | 2,326,540.11          |
| 2504        | 71,091,357.00         | 70,240,919.08         | 9,585,071.08         | 2,100,997.03        | 43,678,207.59        | 1,389,192.88        | 5,611,518.21         | 9,101,708.12         | 50,678,918.68         | 483,362.96          | 19,562,000.40         |
| 2505        | 60,001,561.00         | 58,697,820.51         | 8,573,017.49         | 1,517,048.02        | 21,711,426.25        | 1,935.45            | 7,014,873.57         | 8,533,857.04         | 28,728,235.27         | 39,160.45           | 29,969,585.24         |
| 2506        | 8,678,463.00          | 8,404,084.74          | 1,323,072.72         | 22,777.30           | 1,360,293.43         | 8,063.22            | 1,268,367.40         | 1,299,207.92         | 2,636,724.05          | 23,864.80           | 5,767,360.69          |
| 2602        | 635.00                | 635.00                | 32.00                | 0.00                | 0.00                 | 0.00                | 32.00                | 32.00                | 32.00                 | 0.00                | 603.00                |
| 2603        | 281,138.00            | 663,226.28            | 157,400.00           | 48,874.86           | 189,211.50           | 31,966.00           | 10,081.00            | 90,921.86            | 231,258.50            | 66,478.14           | 431,967.78            |
| 2605        | 5,234,645.00          | 9,004,789.32          | 1,586,880.90         | 335,402.71          | 728,555.71           | 1,097,748.18        | 0.00                 | 1,433,150.89         | 1,826,303.89          | 153,730.01          | 7,178,485.43          |
| 2701        | 10,713,202.00         | 10,631,532.72         | 61,434.72            | 0.00                | 117,204.55           | 0.00                | 61,434.72            | 61,434.72            | 178,639.27            | 0.00                | 10,452,893.45         |
| 2702        | 0.00                  | 83,959.20             | 83,959.20            | 0.00                | 0.00                 | 0.00                | 83,959.20            | 83,959.20            | 83,959.20             | 0.00                | 0.00                  |

|             |                       |                       |                      |                     |                      |                      |                     |                      |                      |                      |                       |
|-------------|-----------------------|-----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>3000</b> | <b>331,321,911.00</b> | <b>331,321,911.00</b> | <b>46,447,711.00</b> | <b>4,176,606.50</b> | <b>61,856,975.03</b> | <b>18,548,050.99</b> | <b>9,575,945.26</b> | <b>32,300,602.75</b> | <b>89,980,971.28</b> | <b>14,147,108.25</b> | <b>241,340,939.72</b> |
| 3101        | 9,940.00              | 13,837.03             | 5,328.03             | 0.00                | 0.00                 | 2,328.57             | 0.00                | 2,328.57             | 2,328.57             | 2,999.46             | 11,508.46             |
| 3102        | 1,755.00              | 1,755.00              | 329.00               | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 329.00               | 1,755.00              |
| 3103        | 2,822,378.00          | 2,822,241.17          | 196,031.07           | 58,505.02           | 134,761.02           | 695.75               | 100,213.13          | 159,413.90           | 235,669.90           | 36,617.17            | 2,586,571.27          |
| 3104        | 116,575.00            | 114,895.26            | 65,375.75            | 0.00                | 0.00                 | 35,224.35            | 26,339.10           | 61,563.45            | 61,563.45            | 3,812.30             | 53,331.81             |
| 3105        | 4,373.00              | 4,373.00              | 165.00               | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 165.00               | 4,373.00              |
| 3106        | 36,556,726.00         | 36,329,625.37         | 7,907,572.98         | 0.00                | 0.00                 | 3,069,214.00         | 0.00                | 3,069,214.00         | 3,069,214.00         | 4,838,358.98         | 33,260,411.37         |
| 3107        | 19,239,413.00         | 19,175,832.17         | 3,802,665.17         | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 3,802,665.17         | 19,175,832.17         |
| 3109        | 0.00                  | 207,000.00            | 207,000.00           | 96,600.00           | 96,600.00            | 0.00                 | 110,400.00          | 207,000.00           | 207,000.00           | 0.00                 | 0.00                  |
| 3203        | 17,098,430.00         | 16,824,935.05         | 2,270,622.30         | 1,432,374.15        | 15,986,686.90        | 0.00                 | 838,248.13          | 2,270,622.28         | 16,824,935.03        | 0.02                 | 0.02                  |
| 3204        | 3,366,000.00          | 3,366,000.00          | 212,818.70           | 0.00                | 1,287,781.88         | 0.00                 | 69,731.83           | 69,731.83            | 1,357,513.71         | 143,086.87           | 2,008,486.29          |
| 3304        | 2,554,870.00          | 2,554,870.00          | 352,907.00           | 0.00                | 471,996.23           | 121,467.60           | 107,593.43          | 229,061.03           | 701,057.26           | 123,845.97           | 1,853,812.74          |
| 3305        | 4,670,226.00          | 4,670,226.00          | 417,571.00           | 0.00                | 0.00                 | 152,488.30           | 124,325.00          | 276,813.30           | 276,813.30           | 140,757.70           | 4,393,412.70          |
| 3306        | 243,062.00            | 243,062.00            | 9,115.00             | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 9,115.00             | 243,062.00            |
| 3310        | 600,000.00            | 600,000.00            | 120,571.00           | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 120,571.00           | 600,000.00            |
| 3401        | 109,407.00            | 86,908.00             | 192.00               | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 192.00               | 86,908.00             |
| 3402        | 55,934.00             | 77,041.00             | 49,153.00            | 0.00                | 0.00                 | 46,632.00            | 0.00                | 46,632.00            | 46,632.00            | 2,521.00             | 30,409.00             |
| 3403        | 4,853,305.00          | 5,215,125.72          | 790,815.72           | 0.00                | 0.00                 | 410,440.00           | 0.00                | 410,440.00           | 410,440.00           | 380,375.72           | 4,804,685.72          |
| 3404        | 4,906,979.00          | 8,997,542.33          | 5,709,370.33         | 0.00                | 0.00                 | 5,658,821.33         | 0.00                | 5,658,821.33         | 5,658,821.33         | 50,549.00            | 3,338,721.00          |
| 3405        | 60,671.00             | 60,671.00             | 2,276.00             | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 2,276.00             | 60,671.00             |
| 3407        | 243,581.00            | 290,582.60            | 106,614.60           | 0.00                | 0.00                 | 69,504.60            | 0.00                | 69,504.60            | 69,504.60            | 37,110.00            | 221,078.00            |
| 3409        | 4,199,674.00          | 3,648,049.00          | 4,689.00             | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                 | 0.00                 | 4,689.00             | 3,648,049.00          |

HOSPITAL GENERAL DE MÉXICO  
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2009  
RECURSOS FISCALES Y PROPIOS

| PTDA | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A MARZO | COMPROMETIDO ACUM. ENERO-MARZO | COMPROMETIDO ANUAL | PAGADO ENERO-MARZO | DEVENGADO ENERO-MARZO | EJERCIDO ENERO-MARZO | EJERCIDO ANUAL | DISPONIBLE A DICIEMBRE | DISPONIBLE ANUAL |
|------|---------------------------|-----------------------------|------------------------------|--------------------------------|--------------------|--------------------|-----------------------|----------------------|----------------|------------------------|------------------|
| 3411 | 11,769,665.00             | 12,931,683.69               | 2,270,101.69                 | 117,760.08                     | 1,264,657.00       | 1,863,937.61       | 288,404.00            | 2,270,101.69         | 3,416,998.61   | 0.00                   | 9,514,685.08     |
| 3413 | 123,493.00                | 111,951.00                  | 10,386.00                    | 0.00                           | 0.00               | 1,750.00           | 0.00                  | 1,750.00             | 1,750.00       | 8,636.00               | 110,201.00       |
| 3414 | 111,976,469.00            | 107,621,723.57              | 6,046,481.57                 | 893,703.02                     | 34,949,972.81      | 947,829.28         | 4,194,949.27          | 6,036,481.57         | 40,092,751.36  | 10,000.00              | 67,528,972.21    |
| 3418 | 26,386,419.00             | 26,386,419.00               | 3,513,616.00                 | 0.00                           | 0.00               | 3,513,616.00       | 0.00                  | 3,513,616.00         | 3,513,616.00   | 0.00                   | 22,872,803.00    |
| 3501 | 324,619.00                | 322,817.00                  | 14,429.40                    | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 14,429.40              | 322,817.00       |
| 3502 | 228,482.00                | 233,657.00                  | 13,744.00                    | 0.00                           | 0.00               | 5,175.00           | 0.00                  | 5,175.00             | 5,175.00       | 8,569.00               | 228,482.00       |
| 3503 | 30,419,732.00             | 30,603,135.18               | 1,005,571.64                 | 0.00                           | 3,370,325.96       | 12,205.55          | 49,394.23             | 61,599.78            | 3,431,925.74   | 943,971.86             | 27,171,209.44    |
| 3504 | 5,143,500.00              | 4,420,522.09                | 310,631.09                   | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 310,631.09             | 4,420,522.09     |
| 3505 | 25,519,753.00             | 25,549,904.88               | 7,667,298.09                 | 1,577,664.23                   | 4,091,333.23       | 2,439,935.53       | 3,639,965.33          | 7,657,565.09         | 10,171,234.09  | 9,733.00               | 15,378,670.79    |
| 3506 | 118,046.00                | 130,497.89                  | 41,138.87                    | 0.00                           | 0.00               | 17,860.65          | 14,018.50             | 31,879.15            | 31,879.15      | 9,259.72               | 98,618.74        |
| 3602 | 433,645.00                | 433,645.00                  | 16,506.00                    | 0.00                           | 202,860.00         | 0.00               | 0.00                  | 0.00                 | 202,860.00     | 16,506.00              | 230,785.00       |
| 3603 | 378,014.00                | 484,608.00                  | 176,806.00                   | 0.00                           | 0.00               | 133,172.00         | 0.00                  | 133,172.00           | 133,172.00     | 43,634.00              | 351,436.00       |
| 3803 | 43,938.00                 | 47,910.00                   | 5,839.00                     | 0.00                           | 0.00               | 2,080.00           | 0.00                  | 2,080.00             | 2,080.00       | 3,759.00               | 45,830.00        |
| 3804 | 500,000.00                | 549,682.00                  | 27,221.00                    | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 27,221.00              | 549,682.00       |
| 3805 | 2,950.00                  | 2,950.00                    | 593.00                       | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 593.00                 | 2,950.00         |
| 3808 | 269,090.00                | 369,090.00                  | 111,059.00                   | 0.00                           | 0.00               | 41,072.87          | 0.00                  | 41,072.87            | 41,072.87      | 69,986.13              | 328,017.13       |
| 3811 | 921.00                    | 9,257.81                    | 8,371.81                     | 0.00                           | 0.00               | 0.00               | 8,371.81              | 8,371.81             | 8,371.81       | 0.00                   | 886.00           |
| 3813 | 816,096.00                | 679,582.00                  | 40,655.00                    | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 40,655.00              | 679,582.00       |
| 3817 | 202,940.00                | 185,280.00                  | 24,669.50                    | 0.00                           | 0.00               | 0.00               | 3,991.50              | 3,991.50             | 3,991.50       | 20,678.00              | 181,288.50       |
| 3819 | 508,185.00                | 497,768.19                  | 17,186.69                    | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 17,186.69              | 497,768.19       |
| 3821 | 17,822.00                 | 20,422.00                   | 3,268.00                     | 0.00                           | 0.00               | 2,600.00           | 0.00                  | 2,600.00             | 2,600.00       | 668.00                 | 17,822.00        |
| 3901 | 4,933,760.00              | 4,933,760.00                | 991,461.00                   | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 991,461.00             | 4,933,760.00     |
| 3902 | 47,584.00                 | 47,584.00                   | 1,784.00                     | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 1,784.00               | 47,584.00        |
| 3904 | 6,443,489.00              | 6,443,489.00                | 1,294,848.00                 | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 1,294,848.00           | 6,443,489.00     |
| 3905 | 3,000,000.00              | 3,000,000.00                | 602,862.00                   | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 602,862.00             | 3,000,000.00     |
|      |                           |                             |                              |                                |                    |                    |                       |                      |                |                        |                  |
| 5000 | 31,850,843.00             | 31,850,843.00               | 2,173,690.00                 | 0.00                           | 0.00               | 2,173,690.00       | 0.00                  | 2,173,690.00         | 2,173,690.00   | 0.00                   | 29,677,153.00    |
| 5101 | 2,984,416.00              | 2,984,416.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 2,984,416.00     |
| 5103 | 15,584.00                 | 15,584.00                   | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 15,584.00        |
| 5401 | 5,000,000.00              | 5,000,000.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 5,000,000.00     |
| 5402 | 2,000,000.00              | 2,000,000.00                | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 2,000,000.00     |
| 5901 | 21,850,843.00             | 21,850,843.00               | 2,173,690.00                 | 0.00                           | 0.00               | 2,173,690.00       | 0.00                  | 2,173,690.00         | 2,173,690.00   | 0.00                   | 19,677,153.00    |
|      |                           |                             |                              |                                |                    |                    |                       |                      |                |                        |                  |
| 6000 | 166,166,500.00            | 166,166,500.00              | 41,795,455.00                | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 41,795,455.00          | 166,166,500.00   |
| 6108 | 166,166,500.00            | 166,166,500.00              | 41,795,455.00                | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 41,795,455.00          | 166,166,500.00   |
|      |                           |                             |                              |                                |                    |                    |                       |                      |                |                        |                  |
| 7000 | 100,000.00                | 100,000.00                  | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 100,000.00       |
| 7503 | 100,000.00                | 100,000.00                  | 0.00                         | 0.00                           | 0.00               | 0.00               | 0.00                  | 0.00                 | 0.00           | 0.00                   | 100,000.00       |