

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2008
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A MARZO	COMPROMETIDO ACUM. ENERO-MARZO	COMPROMETIDO ANUAL	PAGADO ENERO-MARZO	DEVENGADO ENERO-MARZO	EJERCIDO ENERO-MARZO	EJERCIDO ANUAL	DISPONIBLE A DICIEMBRE	DISPONIBLE ANUAL
TOTAL	1,851,565,186.00	1,851,565,186.00	405,744,885.00	12,968,750.94	65,482,057.00	344,886,929.89	43,968,573.77	401,824,254.60	454,337,560.66	3,920,630.40	1,397,227,625.34
1000	1,347,516,525.00	1,347,516,525.00	304,004,990.00	0.00	0.00	303,387,174.42	2,193,051.33	305,580,225.75	305,580,225.75	-1,575,235.75	1,041,936,299.25
1100	477,075,296.00	475,519,705.98	113,430,260.98	0.00	0.00	114,286,424.54	0.00	114,286,424.54	114,286,424.54	-856,163.56	361,233,281.44
1103	477,075,296.00	475,519,705.98	113,430,260.98	0.00	0.00	114,286,424.54	0.00	114,286,424.54	114,286,424.54	-856,163.56	361,233,281.44
1200	26,588,107.00	26,588,107.00	6,625,350.00	0.00	0.00	5,667,320.00	0.00	5,667,320.00	5,667,320.00	958,030.00	20,920,787.00
1201	4,076,515.00	4,076,515.00	868,260.00	0.00	0.00	0.00	0.00	0.00	0.00	868,260.00	4,076,515.00
1204	22,511,592.00	22,511,592.00	5,757,090.00	0.00	0.00	5,667,320.00	0.00	5,667,320.00	5,667,320.00	89,770.00	16,844,272.00
1300	364,717,787.00	365,509,126.89	90,159,381.89	0.00	0.00	95,079,830.64	0.00	95,079,830.64	95,079,830.64	-4,920,448.75	270,429,296.25
130101	5,674,185.00	5,628,432.50	1,308,458.50	0.00	0.00	1,308,458.50	0.00	1,308,458.50	1,308,458.50	0.00	4,319,974.00
130102	30,615.00	30,615.00	1,545.00	0.00	0.00	7,622.00	0.00	7,622.00	7,622.00	-6,077.00	22,993.00
130501	3,953,841.00	3,950,584.72	203,975.72	0.00	0.00	203,975.72	0.00	203,975.72	203,975.72	0.00	3,746,609.00
130502	15,896,221.00	15,896,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,896,221.00
130503	46,352.00	46,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,352.00
130601	59,653,115.00	59,653,116.23	25,642,809.23	0.00	0.00	25,642,809.23	0.00	25,642,809.23	25,642,809.23	0.00	34,010,307.00
130602	4,071,419.00	4,071,419.00	859,689.00	0.00	0.00	1,477,052.76	0.00	1,477,052.76	1,477,052.76	-617,363.76	2,594,366.24
130603	2,649,156.00	2,649,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,649,156.00
130604	45,758.00	45,757.67	25,890.67	0.00	0.00	25,890.67	0.00	25,890.67	25,890.67	0.00	19,867.00
1308	4,623,328.00	4,757,670.55	1,267,540.55	0.00	0.00	1,267,540.55	0.00	1,267,540.55	1,267,540.55	0.00	3,490,130.00
1319	816,430.00	2,030,820.49	1,808,017.49	0.00	0.00	1,821,088.68	0.00	1,821,088.68	1,821,088.68	-13,071.19	209,731.81
1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132201	49,996,730.00	49,651,362.13	11,175,008.13	0.00	0.00	11,175,008.13	0.00	11,175,008.13	11,175,008.13	0.00	38,476,354.00
132202	4,502,318.00	4,502,318.00	341,593.00	0.00	0.00	311,444.80	0.00	311,444.80	311,444.80	30,148.20	4,190,873.20
1325	173,673,647.00	173,510,629.60	42,249,676.60	0.00	0.00	42,249,676.60	0.00	42,249,676.60	42,249,676.60	0.00	131,260,953.00
1326	39,084,672.00	39,084,672.00	5,275,178.00	0.00	0.00	9,589,263.00	0.00	9,589,263.00	9,589,263.00	-4,314,085.00	29,495,409.00
1400	147,043,955.00	146,910,846.68	29,987,038.68	0.00	0.00	22,111,399.47	2,148,730.18	24,260,129.65	24,260,129.65	5,726,909.03	122,650,717.03
1401	71,601,827.00	71,601,827.00	14,855,888.00	0.00	0.00	10,545,690.94	2,108,320.88	12,654,011.82	12,654,011.82	2,201,876.18	58,947,815.18
1403	27,595,951.00	27,595,951.00	4,471,900.00	0.00	0.00	4,398,846.11	0.00	4,398,846.11	4,398,846.11	73,053.89	23,197,104.89
1404	8,804,763.00	8,639,038.17	1,728,844.17	0.00	0.00	1,742,146.93	0.00	1,742,146.93	1,742,146.93	-13,302.76	6,896,891.24
1406	197,113.00	197,112.80	7,572.80	0.00	0.00	63,106.69	0.00	63,106.69	63,106.69	-55,533.89	134,006.11
1407	1,769,815.00	1,769,086.12	61,383.12	0.00	0.00	474,870.66	0.00	474,870.66	474,870.66	-413,487.54	1,294,215.46
1408	1,001,160.00	1,034,505.59	242,917.59	0.00	0.00	201,850.90	40,409.30	242,260.20	242,260.20	657.39	792,245.39
1409	952,806.00	952,806.00	136,428.00	0.00	0.00	136,427.76	0.00	136,427.76	136,427.76	0.24	816,378.24
1413	11,038,381.00	11,038,381.00	2,669,839.00	0.00	0.00	1,759,610.21	0.00	1,759,610.21	1,759,610.21	910,228.79	9,278,770.79
1414	24,082,139.00	24,082,139.00	5,812,266.00	0.00	0.00	2,788,849.27	0.00	2,788,849.27	2,788,849.27	3,023,416.73	21,293,289.73
1500	276,302,536.00	277,199,894.45	63,210,871.45	0.00	0.00	65,764,383.47	44,321.15	65,808,704.62	65,808,704.62	-2,597,833.17	211,391,189.83
150702	12,000.00	15,000.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	12,000.00
150703	2,809,105.00	2,088,400.00	2,088,400.00	0.00	0.00	2,088,400.00	0.00	2,088,400.00	2,088,400.00	0.00	0.00
150704	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
150705	211,640.00	208,440.00	34,599.00	0.00	0.00	34,599.00	0.00	34,599.00	34,599.00	0.00	173,841.00

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PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A MARZO	COMPROMETIDO ACUM. ENERO-MARZO	COMPROMETIDO ANUAL	PAGADO ENERO-MARZO	DEVENGADO ENERO-MARZO	EJERCIDO ENERO-MARZO	EJERCIDO ANUAL	DISPONIBLE A DICIEMBRE	DISPONIBLE ANUAL
150707	3,066,570.00	3,066,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066,570.00
150708	2,895,417.00	2,895,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895,417.00
150709	2,406,120.00	2,406,120.00	601,530.00	0.00	0.00	0.00	0.00	0.00	0.00	601,530.00	2,406,120.00
150712	0.00	1,308,213.69	1,308,213.69	0.00	0.00	1,308,213.69	0.00	1,308,213.69	1,308,213.69	0.00	0.00
150715	7,450,358.00	7,450,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,450,358.00
150721	4,760,340.00	4,760,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760,340.00
1509	15,691,156.00	15,691,156.00	352,572.00	0.00	0.00	4,547,829.14	0.00	4,547,829.14	4,547,829.14	-4,195,257.14	11,143,326.86
151101	8,788,320.00	8,788,320.00	2,081,308.00	0.00	0.00	1,953,240.00	0.00	1,953,240.00	1,953,240.00	128,068.00	6,835,080.00
151105	6,919,140.00	6,919,140.00	1,770,415.00	0.00	0.00	1,674,535.00	0.00	1,674,535.00	1,674,535.00	95,880.00	5,244,605.00
151106	5,448,000.00	5,448,000.00	1,332,464.00	0.00	0.00	1,302,160.00	0.00	1,302,160.00	1,302,160.00	30,304.00	4,145,840.00
1512	215,810,370.00	2,313.73	2,313.73	0.00	0.00	0.00	0.00	0.00	0.00	2,313.73	2,313.73
151202	0.00	0.00	0.00	0.00	0.00	88,642.46	44,321.15	132,963.61	132,963.61	-132,963.61	-132,963.61
151203	0.00	215,671,693.82	53,189,643.82	0.00	0.00	52,317,455.87	0.00	52,317,455.87	52,317,455.87	872,187.95	163,354,237.95
151205	0.00	446,412.21	446,412.21	0.00	0.00	446,308.31	0.00	446,308.31	446,308.31	103.90	103.90
151206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	55,788,844.00	55,788,844.00	592,087.00	0.00	0.00	477,816.30	0.00	477,816.30	477,816.30	114,270.70	55,311,027.70
170201	175,581.00	175,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,581.00
170202	21,992,256.00	21,949,478.16	330,559.16	0.00	0.00	331,283.12	0.00	331,283.12	331,283.12	-723.96	21,618,195.04
170203	12,415,260.00	12,422,638.33	7,378.33	0.00	0.00	7,378.33	0.00	7,378.33	7,378.33	0.00	12,415,260.00
170204	0.00	48,068.65	48,068.65	0.00	0.00	48,068.65	0.00	48,068.65	48,068.65	0.00	0.00
170205	6,617,650.00	6,675,150.00	57,500.00	0.00	0.00	57,500.00	0.00	57,500.00	57,500.00	0.00	6,617,650.00
170206	8,441,423.00	8,457,018.20	15,595.20	0.00	0.00	15,595.20	0.00	15,595.20	15,595.20	0.00	8,441,423.00
170207	5,613,207.00	5,527,442.66	132,985.66	0.00	0.00	17,991.00	0.00	17,991.00	17,991.00	114,994.66	5,509,451.66
170208	133,467.00	133,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,467.00
170209	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
2000	148,963,449.00	148,963,449.00	42,283,657.00	10,965,633.81	33,522,815.04	11,815,168.02	28,100,569.57	50,881,371.40	73,438,552.63	-8,597,714.40	75,524,896.37
2100	5,166,605.00	5,166,605.00	987,812.00	0.00	666,278.08	292,317.34	2,950,044.45	3,242,361.79	3,908,639.87	-2,254,549.79	1,257,965.13
2101	1,533,398.00	1,468,776.62	317,838.00	0.00	288,695.05	93,100.56	1,010,694.25	1,103,794.81	1,392,489.86	-785,956.81	76,286.76
2102	944,795.00	1,361,954.92	350,373.64	0.00	339,627.28	115,929.07	906,398.57	1,022,327.64	1,361,954.92	-671,954.00	0.00
2103	333,485.00	323,760.13	7,458.00	0.00	0.00	2,894.90	12,545.35	15,440.25	15,440.25	-7,982.25	308,319.88
2105	982,741.00	866,351.79	45,471.51	0.00	0.00	795.51	472,569.50	473,365.01	473,365.01	-427,893.50	392,986.78
2106	1,348,431.00	1,122,006.54	252,924.85	0.00	37,955.75	79,597.30	547,836.78	627,434.08	665,389.83	-374,509.23	456,616.71
2107	23,755.00	23,755.00	13,746.00	0.00	0.00	0.00	0.00	0.00	0.00	13,746.00	23,755.00
2200	25,083,986.00	25,083,986.00	5,016,524.00	66,916.90	5,793,118.72	1,103,119.85	6,803,015.14	7,973,051.89	13,699,253.71	-2,956,527.89	11,384,732.29
2202	25,049,002.00	25,047,191.10	5,010,893.00	66,916.90	5,793,118.72	1,101,308.95	6,796,145.14	7,964,370.99	13,690,572.81	-2,953,477.99	11,356,618.29
2206	0.00	1,810.90	0.00	0.00	0.00	1,810.90	0.00	1,810.90	1,810.90	-1,810.90	0.00
2207	34,984.00	34,984.00	5,631.00	0.00	0.00	0.00	6,870.00	6,870.00	6,870.00	-1,239.00	28,114.00
2300	4,002,189.00	3,961,919.92	2,208,887.75	0.00	511,470.06	47,154.71	346,866.10	394,020.81	905,490.87	1,814,866.94	3,056,429.05
2301	3,877,752.00	3,538,100.02	2,191,432.25	0.00	183,862.32	45,947.21	283,716.73	329,663.94	513,526.26	1,861,768.31	3,024,573.76
2302	60,690.00	62,007.51	5,785.50	0.00	29,542.35	1,207.50	0.00	1,207.50	30,749.85	4,578.00	31,257.66
2303	63,747.00	361,812.39	11,670.00	0.00	298,065.39	0.00	63,149.37	63,149.37	361,214.76	-51,479.37	597.63

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2400	1,347,146.00	1,363,002.70	307,751.00	0.00	1,610.00	940,492.50	183,222.46	1,123,714.96	1,125,324.96	-815,963.96	237,677.74
2401	200,121.00	120,699.84	9,244.78	0.00	0.00	23,662.59	86,699.97	110,362.56	110,362.56	-101,117.78	10,337.28
2402	326,870.00	166,059.29	72,411.00	0.00	0.00	82,542.00	2,921.00	85,463.00	85,463.00	-13,052.00	80,596.29
2403	309,997.00	862,775.91	153,770.00	0.00	1,610.00	814,968.21	24,834.25	839,802.46	841,412.46	-686,032.46	21,363.45
2404	510,158.00	213,467.66	72,325.22	0.00	0.00	19,319.70	68,767.24	88,086.94	88,086.94	-15,761.72	125,380.72
2500	103,337,170.00	103,361,008.66	31,277,618.25	9,511,195.84	23,559,325.06	8,748,159.74	17,549,398.48	35,808,754.06	49,856,883.28	-4,531,135.81	53,504,125.38
2501	2,593.00	2,593.00	777.00	0.00	0.00	0.00	0.00	0.00	0.00	777.00	2,593.00
2502	7,002,413.00	9,516,634.50	1,588,882.03	0.00	3,648,697.31	1,084,991.62	3,752,137.83	4,837,129.45	8,485,826.76	-3,248,247.42	1,030,807.74
2504	52,031,429.00	51,787,554.72	18,786,695.31	9,511,195.84	16,135,348.67	4,063,295.49	4,023,631.64	17,598,122.97	24,222,275.80	1,188,572.34	27,565,278.92
2505	19,100,633.00	18,425,643.51	5,505,276.20	0.00	3,190,404.85	2,951,533.97	8,336,172.52	11,287,706.49	14,478,111.34	-5,782,430.29	3,947,532.17
2506	25,200,102.00	23,628,582.93	5,395,987.71	0.00	584,874.23	648,338.66	1,437,456.49	2,085,795.15	2,670,669.38	3,310,192.56	20,957,913.55
2600	6,915,408.00	6,915,849.47	2,112,847.00	1,387,521.07	2,987,995.20	303,633.93	58,800.00	1,749,955.00	3,350,429.13	362,892.00	3,565,420.34
2602	794.00	794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.00
2603	371,217.00	371,217.00	89,892.00	41,157.00	165,520.00	62,070.00	0.00	103,227.00	227,590.00	-13,335.00	143,627.00
2605	6,543,397.00	6,543,838.47	2,022,955.00	1,346,364.07	2,822,475.20	241,563.93	58,800.00	1,646,728.00	3,122,839.13	376,227.00	3,420,999.34
2700	3,110,945.00	3,111,077.25	372,217.00	0.00	3,017.92	380,289.95	209,222.94	589,512.89	592,530.81	-217,295.89	2,518,546.44
2701	3,110,945.00	3,103,976.83	372,217.00	0.00	0.00	380,157.70	205,272.69	585,430.39	585,430.39	-213,213.39	2,518,546.44
2702	0.00	7,100.42	0.00	0.00	3,017.92	132.25	3,950.25	4,082.50	7,100.42	-4,082.50	0.00
3000	326,579,307.00	326,579,307.00	55,323,086.00	2,003,117.13	31,959,241.96	27,208,096.06	13,674,952.87	42,886,166.06	72,842,290.89	12,436,919.94	253,737,016.11
3100	54,165,401.00	48,168,328.63	9,563,769.04	0.00	0.00	12,143,771.03	7,043,904.16	19,187,675.19	19,187,675.19	-9,623,906.15	28,980,653.44
3101	9,080.00	8,875.50	1,904.00	0.00	0.00	3,104.00	0.00	3,104.00	3,104.00	-1,200.00	5,771.50
3102	1,733.00	1,733.00	1,121.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.00	1,733.00
3103	1,872,112.00	1,872,112.00	539,067.00	0.00	0.00	2,628.75	200,428.75	203,057.50	203,057.50	336,009.50	1,669,054.50
3104	121,728.00	121,728.00	45,783.00	0.00	0.00	71,075.60	86,746.96	157,822.56	157,822.56	-112,039.56	-36,094.56
3105	4,272.00	4,903.35	4,228.35	0.00	0.00	631.35	0.00	631.35	631.35	3,597.00	4,272.00
3106	32,156,476.00	26,158,976.78	8,971,665.69	0.00	0.00	12,066,331.33	4,505,844.95	16,572,176.28	16,572,176.28	-7,600,510.59	9,586,800.50
3107	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	2,250,883.50	2,250,883.50	2,250,883.50	-2,250,883.50	17,749,116.50
3200	16,748,134.00	16,748,134.00	3,295,507.00	892,920.65	1,650,361.82	516,086.65	108,365.70	1,517,373.00	2,274,814.17	1,778,134.00	14,473,319.83
3203	12,788,134.00	12,788,134.00	3,295,507.00	892,920.65	1,650,361.82	516,086.65	108,365.70	1,517,373.00	2,274,814.17	1,778,134.00	10,513,319.83
3204	3,960,000.00	3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960,000.00
3300	6,937,883.00	11,750,348.41	1,422,876.00	40,055.00	3,087,645.35	486,438.21	0.00	526,493.21	3,574,083.56	896,382.79	8,176,264.85
3304	3,057,038.00	7,869,503.41	448,050.00	40,055.00	3,087,645.35	420,495.21	0.00	460,550.21	3,508,140.56	-12,500.21	4,361,362.85
3305	3,610,776.00	3,610,776.00	914,388.00	0.00	0.00	65,943.00	0.00	65,943.00	65,943.00	848,445.00	3,544,833.00
3306	270,069.00	270,069.00	60,438.00	0.00	0.00	0.00	0.00	0.00	0.00	60,438.00	270,069.00
3400	166,107,119.00	166,526,102.66	24,731,631.20	1,070,141.48	16,186,699.32	8,057,688.69	5,278,596.19	14,406,426.36	29,522,984.20	10,325,204.84	137,003,118.46
3401	131,057.00	131,057.00	123,398.00	0.00	0.00	0.00	0.00	0.00	0.00	123,398.00	131,057.00
3402	6,970.00	6,970.00	354.00	0.00	0.00	6,042.23	0.00	6,042.23	6,042.23	-5,688.23	927.77

