

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2007
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUNIO	COMPROMETIDO ACUM. ENE-JUNIO	COMPROMETIDO ANUAL	PAGADO ENE-JUNIO	DEVENGADO ENE-JUNIO	EJERCIDO ENE-JUNIO	EJERCIDO ANUAL	DISPONIBLE A JUNIO	DISPONIBLE ANUAL
TOTAL	1,916,602,398.00	1,916,602,398.00	870,885,281.00	26,063,019.09	98,991,503.64	756,581,895.81	52,179,976.34	834,824,891.24	907,753,375.79	36,060,389.76	1,008,849,022.21
1000	1,228,280,388.00	1,228,080,388.00	567,894,792.00	0.00	138,674.48	573,492,620.53	8,898,760.93	582,391,381.46	582,530,055.94	-14,496,589.46	645,550,332.06
1100	448,434,340.00	439,029,178.12	196,113,094.82	0.00	0.00	217,345,787.16	0.00	217,345,787.16	217,345,787.16	-21,232,692.34	221,683,390.96
1103	448,434,340.00	439,029,178.12	196,113,094.82	0.00	0.00	217,345,787.16	0.00	217,345,787.16	217,345,787.16	-21,232,692.34	221,683,390.96
1200	25,985,715.00	26,812,042.99	13,095,530.61	0.00	138,674.48	13,691,424.64	0.00	13,691,424.64	13,830,099.12	-595,894.03	12,981,943.87
1201	4,076,515.00	4,076,515.00	1,936,347.00	0.00	138,674.48	2,559,398.64	0.00	2,559,398.64	2,698,073.12	-623,051.64	1,378,441.88
1204	21,909,200.00	22,735,527.99	11,159,183.61	0.00	0.00	11,132,026.00	0.00	11,132,026.00	11,132,026.00	27,157.61	11,603,501.99
1300	305,800,652.00	332,047,910.19	170,936,866.51	0.00	0.00	163,557,708.00	0.00	163,557,708.00	163,557,708.00	7,379,158.51	168,490,202.19
1301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130101	5,695,392.00	5,370,333.06	2,685,181.50	0.00	0.00	2,691,780.63	0.00	2,691,780.63	2,691,780.63	-6,599.13	2,678,552.43
130102	23,184.00	5,933.00	3,756.00	0.00	0.00	2,819.00	0.00	2,819.00	2,819.00	937.00	3,114.00
130501	3,608,868.00	966,586.29	456,586.31	0.00	0.00	445,843.62	0.00	445,843.62	445,843.62	10,742.69	520,742.67
130502	14,923,272.00	12,957,301.34	6,386,767.23	0.00	0.00	6,190,356.06	0.00	6,190,356.06	6,190,356.06	196,411.17	6,766,945.28
130503	88,340.00	115,487.16	71,003.49	0.00	0.00	29,454.87	0.00	29,454.87	29,454.87	41,548.62	86,032.29
130601	56,893,577.00	49,810,210.64	24,316,691.95	0.00	0.00	24,108,279.45	0.00	24,108,279.45	24,108,279.45	208,412.50	25,701,931.19
130602	2,799,509.00	2,723,505.97	1,213,505.97	0.00	0.00	1,213,505.97	0.00	1,213,505.97	1,213,505.97	0.00	1,510,000.00
130603	1,804,131.00	1,730,295.63	803,976.48	0.00	0.00	0.00	0.00	0.00	0.00	803,976.48	1,730,295.63
130604	353,363.00	320,066.19	274,770.52	0.00	0.00	274,770.52	0.00	274,770.52	274,770.52	0.00	45,295.67
1308	5,000,000.00	3,827,088.89	1,722,560.08	0.00	0.00	1,820,620.94	0.00	1,820,620.94	1,820,620.94	-98,060.86	2,006,467.95
1319	1,500,000.00	6,972,488.27	2,480,488.27	0.00	0.00	3,542,605.60	0.00	3,542,605.60	3,542,605.60	-1,062,117.33	3,429,882.67
132201	3,608,868.00	42,951,542.54	32,417,623.37	0.00	0.00	21,351,705.03	0.00	21,351,705.03	21,351,705.03	11,065,918.34	21,599,837.51
132202	4,381,840.00	1,273,023.90	843,899.39	0.00	0.00	634,910.70	0.00	634,910.70	634,910.70	208,988.69	638,113.20
1325	166,575,372.00	163,555,461.31	77,270,629.32	0.00	0.00	81,903,481.61	0.00	81,903,481.61	81,903,481.61	-4,632,852.29	81,651,979.70
1326	38,544,936.00	39,468,586.00	19,989,426.63	0.00	0.00	19,347,574.00	0.00	19,347,574.00	19,347,574.00	641,852.63	20,121,012.00
1400	113,851,851.00	109,675,287.02	53,116,658.16	0.00	0.00	47,090,037.61	8,862,215.54	55,952,253.15	55,952,253.15	-2,835,594.99	53,723,033.87
1401	63,781,041.00	63,781,041.00	30,295,998.00	0.00	0.00	30,092,737.56	2,784,665.49	32,877,403.05	32,877,403.05	-2,581,405.05	30,903,637.95
1403	25,012,173.00	25,012,173.00	11,880,783.00	0.00	0.00	8,401,102.38	4,307,541.41	12,708,643.79	12,708,643.79	-827,860.79	12,303,529.21
1404	8,644,328.00	7,516,030.25	4,289,424.42	0.00	0.00	3,548,646.26	0.00	3,548,646.26	3,548,646.26	740,778.16	3,967,383.99
1406	815,321.00	274,365.88	203,830.25	0.00	0.00	129,791.48	0.00	129,791.48	129,791.48	74,038.77	144,574.40
1407	2,524,267.00	1,705,234.39	1,057,375.32	0.00	0.00	846,741.03	0.00	846,741.03	846,741.03	210,634.29	858,493.36
1408	1,003,428.00	988,321.06	481,788.97	0.00	0.00	452,222.14	41,137.76	493,359.90	493,359.90	-11,570.93	494,961.16
1409	2,066,424.00	393,252.44	155,143.20	0.00	0.00	247,546.36	0.00	247,546.36	247,546.36	-92,403.16	145,706.08
1413	10,004,869.00	10,004,869.00	4,752,315.00	0.00	0.00	3,371,250.40	1,728,870.88	5,100,121.28	5,100,121.28	-347,806.28	4,904,747.72
1500	258,236,417.00	254,877,115.62	128,093,330.30	0.00	0.00	130,934,694.45	36,545.39	130,971,239.84	130,971,239.84	-2,877,909.54	123,905,875.78
150702	26,058.00	5,000.00	4,058.00	0.00	0.00	0.00	0.00	0.00	0.00	4,058.00	5,000.00
150703	5,681,449.00	2,160,850.00	2,389,386.65	0.00	0.00	2,160,850.00	0.00	2,160,850.00	2,160,850.00	228,536.65	0.00
150704	32,975.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
150705	1,693,848.00	166,434.50	88,782.79	0.00	0.00	70,294.00	0.00	70,294.00	70,294.00	18,488.79	96,140.50
150707	3,684,119.00	2,349,900.00	2,349,900.00	0.00	0.00	2,359,800.00	0.00	2,359,800.00	2,359,800.00	-9,900.00	-9,900.00
150708	2,706,979.00	2,757,539.00	2,706,979.00	0.00	0.00	2,757,539.96	0.00	2,757,539.96	2,757,539.96	-50,560.96	-0.96
150709	2,060,231.00	1,700,000.00	860,000.00	0.00	0.00	811,576.00	0.00	811,576.00	811,576.00	48,424.00	888,424.00
150712	0.00	4,951,028.07	1,781,028.22	0.00	0.00	3,686,955.12	0.00	3,686,955.12	3,686,955.12	-1,905,926.90	1,264,072.95
150715	6,193,213.00	8,828,569.59	5,252,537.11	0.00	0.00	53,450.05	0.00	53,450.05	53,450.05	5,199,087.06	8,775,119.54
150721	4,568,460.00	3,636,000.00	661,860.00	0.00	0.00	1,442.40	0.00	1,442.40	1,442.40	660,417.60	3,634,557.60

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2502	7,200,177.00	18,830,626.00	11,641,061.96	425,014.68	5,484,642.41	10,085,790.16	3,260,193.43	13,770,998.27	18,830,626.00	-2,129,936.31	0.00
2504	80,240,422.00	73,205,340.31	56,931,972.18	5,115,098.05	10,752,404.18	22,090,836.11	9,959,859.88	37,165,794.04	42,803,100.17	19,766,178.14	30,402,240.14
2505	19,661,292.00	42,260,941.34	29,946,472.11	2,199,965.32	12,492,349.00	18,155,919.07	9,731,989.97	30,087,874.36	40,380,258.04	-141,402.25	1,880,683.30
2506	19,590,000.00	6,267,813.62	3,359,056.21	235,467.92	1,511,787.05	2,359,331.36	2,156,263.51	4,751,062.79	6,027,381.92	-1,392,006.58	240,431.70
2600	7,017,705.00	6,018,573.53	3,944,587.53	0.00	572,584.72	3,692,896.86	238,197.22	3,931,094.08	4,503,678.80	13,493.45	1,514,894.73
2602	802.00	6,486.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,486.04
2603	406,903.00	406,903.00	197,568.00	0.00	0.00	142,656.51	0.00	142,656.51	142,656.51	54,911.49	264,246.49
2605	6,610,000.00	5,605,184.49	3,747,019.53	0.00	572,584.72	3,550,240.35	238,197.22	3,788,437.57	4,361,022.29	-41,418.04	1,244,162.20
2700	23,300,000.00	13,424,130.20	821,913.20	0.00	0.00	606,708.71	230,878.60	837,587.31	837,587.31	-15,674.11	12,586,542.89
2701	23,300,000.00	13,374,298.24	772,081.24	0.00	0.00	556,876.75	230,878.60	787,755.35	787,755.35	-15,674.11	12,586,542.89
2702	0.00	49,831.96	49,831.96	0.00	0.00	49,831.96	0.00	49,831.96	49,831.96	0.00	0.00
3000	275,567,574.00	275,567,574.00	109,542,409.00	16,210,996.52	61,574,511.20	102,753,799.23	13,683,880.39	132,648,676.14	178,012,190.82	-23,106,267.14	97,555,383.18
3100	40,102,020.00	42,023,519.33	23,201,482.90	325,938.94	918,016.44	30,211,471.96	2,566,622.00	33,104,032.90	33,696,110.40	-9,902,550.00	8,327,408.93
3101	13,917.00	13,917.00	6,299.00	0.00	0.00	5,884.58	0.00	5,884.58	5,884.58	414.42	8,032.42
3102	2,102.00	3,998.64	324.00	0.00	0.00	2,538.64	0.00	2,538.64	2,538.64	-2,214.64	1,460.00
3103	1,950,000.00	1,950,000.00	1,590,936.00	325,938.94	325,938.94	688,187.77	128,650.00	1,142,776.71	1,142,776.71	448,159.29	807,223.29
3104	256,000.00	256,000.00	214,374.00	0.00	0.00	112,950.96	1,207.00	114,157.96	114,157.96	100,216.04	141,842.04
3105	10,000.00	10,000.00	10,000.00	0.00	0.00	3,960.00	0.00	3,960.00	3,960.00	6,040.00	6,040.00
3106	24,175,001.00	25,502,526.19	8,651,117.90	0.00	0.00	24,520,073.01	0.00	24,520,073.01	24,520,073.01	-15,868,955.11	982,453.18
3107	13,695,000.00	13,695,000.00	12,728,432.00	0.00	0.00	4,877,877.00	2,436,765.00	7,314,642.00	7,314,642.00	5,413,790.00	6,380,358.00
3109	0.00	592,077.50	0.00	0.00	592,077.50	0.00	0.00	0.00	592,077.50	0.00	0.00
3200	13,529,772.00	13,533,823.60	7,455,781.00	2,472,196.81	5,451,004.02	798,026.55	284,793.03	3,555,016.39	6,533,823.60	3,900,764.61	7,000,000.00
3203	13,529,772.00	13,502,858.95	7,424,816.35	2,469,232.16	5,448,039.37	770,026.55	284,793.03	3,524,051.74	6,502,858.95	3,900,764.61	7,000,000.00
3204	0.00	27,114.65	27,114.65	2,964.65	2,964.65	24,150.00	0.00	27,114.65	27,114.65	0.00	0.00
3206	0.00	3,850.00	3,850.00	0.00	0.00	3,850.00	0.00	3,850.00	3,850.00	0.00	0.00
3300	6,474,208.00	12,010,885.18	5,424,693.25	472,837.59	1,424,641.03	5,773,109.90	253,345.00	6,499,292.49	7,451,095.93	-1,074,599.24	4,559,789.25
3304	3,159,107.00	8,934,832.36	4,413,862.43	396,784.77	1,247,974.48	4,485,614.93	253,345.00	5,135,744.70	5,986,934.41	-721,882.27	2,947,897.95
3305	3,000,000.00	3,000,000.00	934,778.00	0.00	100,613.73	1,287,494.97	0.00	1,287,494.97	1,388,108.70	-352,716.97	1,611,891.30
3306	315,101.00	76,052.82	76,052.82	76,052.82	76,052.82	0.00	0.00	76,052.82	76,052.82	0.00	0.00
3400	136,573,820.00	132,086,491.82	49,916,423.21	8,373,803.80	37,156,428.64	47,804,363.71	8,255,582.04	64,433,749.55	93,216,374.39	-14,517,326.34	38,870,117.43
3401	134,781.00	44,524.73	558.50	0.00	0.00	195.50	0.00	195.50	195.50	363.00	44,329.23
3402	7,384.00	30,468.13	22,458.93	0.00	0.00	24,099.28	0.00	24,099.28	24,099.28	-1,640.35	6,368.85
3403	4,761,709.00	4,761,709.00	2,803,317.00	0.00	0.00	1,687,180.56	0.00	1,687,180.56	1,687,180.56	1,116,136.44	3,074,528.44
3404	3,910,439.00	3,906,493.84	1,805,387.84	0.00	0.00	3,420,931.62	0.00	3,420,931.62	3,420,931.62	-1,615,543.78	485,562.22
3405	69,868.00	28,226.00	3,266.00	0.00	0.00	3,549.00	0.00	3,549.00	3,549.00	-283.00	24,677.00
3407	248,527.00	248,527.00	14,951.00	0.00	0.00	90,814.00	0.00	90,814.00	90,814.00	-75,863.00	157,713.00
3409	2,838,036.00	2,871,000.00	2,024,668.00	0.00	0.00	0.00	2,871,000.00	2,871,000.00	2,871,000.00	-846,332.00	0.00
3411	8,825,000.00	8,825,000.00	3,006,687.85	160,545.85	1,655,609.82	4,495,436.03	0.00	4,655,981.88	6,151,045.85	-1,649,294.03	2,673,954.15
3413	44,827.00	40,930.98	10,161.53	1,783.73	5,347.50	11,491.25	0.00	13,274.98	16,838.75	-3,113.45	24,092.23
3414	92,044,735.00	89,113,606.41	30,146,394.19	8,211,474.22	35,495,471.32	29,435,691.47	3,545,215.04	41,192,380.73	68,476,377.83	-11,045,986.54	20,637,228.58
3418	23,688,514.00	22,216,005.73	10,078,572.37	0.00	0.00	8,634,975.00	1,839,367.00	10,474,342.00	10,474,342.00	-395,769.63	11,741,663.73
3500	55,406,099.00	53,840,292.06	17,176,232.17	4,566,219.38	16,624,421.07	12,816,678.48	2,295,938.32	19,678,836.18	31,737,037.87	-2,502,604.01	22,103,254.19
3501	899,900.00	899,900.00	384,450.00	0.00	0.00	4,359.99	0.00	4,359.99	4,359.99	380,090.01	895,540.01

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3502	530,000.00	530,000.00	348,985.00	0.00	0.00	8,414.75	0.00	8,414.75	8,414.75	340,570.25	521,585.25
3503	22,726,700.00	21,786,320.96	5,612,050.60	4,201,392.63	12,770,345.13	243,138.85	956,808.24	5,401,339.72	13,970,292.22	210,710.88	7,816,028.74
3504	5,143,500.00	5,143,500.00	758,306.32	364,826.75	364,826.75	279,436.78	114,042.79	758,306.32	758,306.32	0.00	4,385,193.68
3505	25,796,000.00	25,175,590.60	9,873,735.00	0.00	3,489,249.19	12,202,154.17	1,213,235.39	13,415,389.56	16,904,638.75	-3,541,654.56	8,270,951.85
3506	309,999.00	304,980.50	198,705.25	0.00	0.00	79,173.94	11,851.90	91,025.84	91,025.84	107,679.41	213,954.66
3600	997,434.00	1,002,482.50	483,155.50	0.00	0.00	728,866.50	27,600.00	756,466.50	756,466.50	-273,311.00	246,016.00
3602	454,614.00	459,662.50	243,858.50	0.00	0.00	266,098.50	27,600.00	293,698.50	293,698.50	-49,840.00	165,964.00
3603	542,820.00	542,820.00	239,297.00	0.00	0.00	462,768.00	0.00	462,768.00	462,768.00	-223,471.00	80,052.00
3800	2,423,007.00	2,412,227.04	1,353,593.74	0.00	0.00	354,700.27	0.00	354,700.27	354,700.27	998,893.47	2,057,526.77
3803	64,680.00	64,680.00	51,819.00	0.00	0.00	9,840.00	0.00	9,840.00	9,840.00	41,979.00	54,840.00
3804	941,157.00	937,307.00	471,271.00	0.00	0.00	49,160.68	0.00	49,160.68	49,160.68	422,110.32	888,146.32
3808	231,449.00	224,519.04	111,839.74	0.00	0.00	110,469.35	0.00	110,469.35	110,469.35	1,370.39	114,049.69
3811	86,506.00	92,675.62	66,061.62	0.00	0.00	17,390.66	0.00	17,390.66	17,390.66	48,670.96	75,284.96
3813	473,118.00	473,118.00	253,235.00	0.00	0.00	121,415.74	0.00	121,415.74	121,415.74	131,819.26	351,702.26
3817	152,391.00	152,391.00	91,672.00	0.00	0.00	8,679.45	0.00	8,679.45	8,679.45	82,992.55	143,711.55
3819	390,274.00	384,104.38	246,691.38	0.00	0.00	24,616.39	0.00	24,616.39	24,616.39	222,074.99	359,487.99
3821	83,432.00	83,432.00	61,004.00	0.00	0.00	13,128.00	0.00	13,128.00	13,128.00	47,876.00	70,304.00
3900	20,061,214.00	18,657,852.47	4,531,047.23	0.00	0.00	4,266,581.86	0.00	4,266,581.86	4,266,581.86	264,465.37	14,391,270.61
3901	61,214.00	61,214.00	53,405.00	0.00	0.00	0.00	0.00	0.00	0.00	53,405.00	61,214.00
3903	20,000,000.00	17,124,130.20	3,304,165.60	0.00	0.00	0.00	0.00	0.00	0.00	3,304,165.60	17,124,130.20
3904	0.00	607,937.99	460,658.85	0.00	0.00	2,906,431.10	0.00	2,906,431.10	2,906,431.10	-2,445,772.25	-2,298,493.11
3905	0.00	864,570.28	712,817.78	0.00	0.00	1,360,150.76	0.00	1,360,150.76	1,360,150.76	-647,332.98	-495,580.48
5000	13,079,936.00	13,079,936.00	4,667,473.00	0.00	0.00	4,548,498.16	0.00	4,548,498.16	4,548,498.16	118,974.84	8,531,437.84
5100	465,230.00	465,236.00	18,579.00	0.00	0.00	0.00	0.00	0.00	0.00	18,579.00	465,236.00
5101	367,803.00	367,809.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	367,809.00
5102	81,686.00	81,686.00	2,802.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.00	81,686.00
5103	15,741.00	15,741.00	15,741.00	0.00	0.00	0.00	0.00	0.00	0.00	15,741.00	15,741.00
5200	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400	3,671,152.00	4,082,000.00	152,917.00	0.00	0.00	0.00	0.00	0.00	0.00	152,917.00	4,082,000.00
5401	3,671,152.00	4,082,000.00	152,917.00	0.00	0.00	0.00	0.00	0.00	0.00	152,917.00	4,082,000.00
5900	8,532,653.00	8,532,700.00	4,495,977.00	0.00	0.00	4,548,498.16	0.00	4,548,498.16	4,548,498.16	-52,521.16	3,984,201.84
5901	8,532,653.00	8,532,700.00	4,495,977.00	0.00	0.00	4,548,498.16	0.00	4,548,498.16	4,548,498.16	-52,521.16	3,984,201.84
6000	205,636,500.00	205,636,500.00	66,084,333.00	486,135.00	1,455,352.90	0.00	0.00	486,135.00	1,455,352.90	65,598,198.00	204,181,147.10
6100	205,636,500.00	205,636,500.00	66,084,333.00	486,135.00	1,455,352.90	0.00	0.00	486,135.00	1,455,352.90	65,598,198.00	204,181,147.10
6108	205,636,500.00	205,636,500.00	66,084,333.00	486,135.00	1,455,352.90	0.00	0.00	486,135.00	1,455,352.90	65,598,198.00	204,181,147.10
7000	100,000.00	300,000.00	47,499.00	0.00	0.00	132,504.00	0.00	132,504.00	132,504.00	-85,005.00	167,496.00
7500	100,000.00	300,000.00	47,499.00	0.00	0.00	132,504.00	0.00	132,504.00	132,504.00	-85,005.00	167,496.00
7503	100,000.00	300,000.00	47,499.00	0.00	0.00	132,504.00	0.00	132,504.00	132,504.00	-85,005.00	167,496.00