

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2007
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A MARZO	COMPROMETIDO ACUM. ENE-MARZO	COMPROMETIDO ANUAL	PAGADO ENE-MARZO	DEVENGADO ENE-MARZO	EJERCIDO ENE-MARZO	EJERCIDO ANUAL	DISPONIBLE A MARZO	DISPONIBLE ANUAL
TOTAL	1,916,602,398.00	1,916,259,570.08	396,439,417.00	14,464,265.79	79,887,367.77	240,650,350.13	89,217,950.92	344,332,566.84	409,755,668.82	52,106,850.16	1,506,503,901.26
1000	1,228,280,388.00	1,228,280,388.00	278,965,862.00	8,835.22	1,364,322.96	206,174,602.37	44,608,534.47	250,791,972.06	252,147,459.80	28,173,889.94	976,132,928.20
1100	448,434,340.00	447,842,139.23	88,831,629.72	0.00	0.00	72,627,060.39	18,083,460.00	90,710,520.39	90,710,520.39	-1,878,890.67	357,131,618.84
1103	448,434,340.00	447,842,139.23	88,831,629.72	0.00	0.00	72,627,060.39	18,083,460.00	90,710,520.39	90,710,520.39	-1,878,890.67	357,131,618.84
1200	25,985,715.00	26,492,560.36	6,409,040.00	8,835.22	1,364,322.96	4,422,568.74	1,429,127.50	5,860,531.46	7,216,019.20	548,508.54	19,276,541.16
1201	4,076,515.00	4,076,515.00	951,188.00	8,835.22	1,364,322.96	784,000.74	508,538.00	1,301,373.96	2,656,861.70	-350,185.96	1,419,653.30
1204	21,909,200.00	22,416,045.36	5,457,852.00	0.00	0.00	3,638,568.00	920,589.50	4,559,157.50	4,559,157.50	898,694.50	17,856,887.86
1300	305,800,652.00	305,285,793.11	83,907,697.47	0.00	0.00	69,031,382.25	10,424,716.85	79,456,099.10	79,456,099.10	4,451,598.37	225,829,694.01
130101	5,695,392.00	5,695,392.00	1,341,734.00	0.00	0.00	893,245.43	223,802.50	1,117,047.93	1,117,047.93	224,686.07	4,578,344.07
130102	23,184.00	21,620.00	4,232.00	0.00	0.00	759.00	230.00	989.00	989.00	3,243.00	20,631.00
130501	3,608,868.00	3,608,868.00	892,165.23	0.00	0.00	147,156.77	35,306.55	182,463.32	182,463.32	709,701.91	3,426,404.68
130502	14,923,272.00	14,923,272.00	804.39	0.00	0.00	804.39	0.00	804.39	804.39	0.00	14,922,467.61
130503	88,340.00	88,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,340.00
130601	56,893,577.00	56,893,577.00	24,316,691.95	0.00	0.00	24,038,043.92	-499.79	24,037,544.13	24,037,544.13	279,147.82	32,856,032.87
130602	2,799,509.00	2,799,509.00	1,213,505.97	0.00	0.00	1,213,505.97	0.00	1,213,505.97	1,213,505.97	0.00	1,586,003.03
130603	1,804,131.00	1,706,041.98	803,976.48	0.00	0.00	0.00	0.00	0.00	0.00	803,976.48	1,706,041.98
130604	353,363.00	451,452.02	274,770.52	0.00	0.00	274,770.52	0.00	274,770.52	274,770.52	0.00	176,681.50
1308	5,000,000.00	5,000,000.00	915,585.78	0.00	0.00	506,104.31	0.00	506,104.31	506,104.31	409,481.47	4,493,895.69
1319	1,500,000.00	1,503,274.72	829,795.02	0.00	0.00	1,163,703.22	1,594.29	1,165,297.51	1,165,297.51	-335,502.49	337,977.21
132201	3,608,868.00	7,119,616.77	5,021,107.61	0.00	0.00	7,119,616.77	1,778,969.46	8,898,586.23	8,898,586.23	-3,877,478.62	-1,778,969.46
132202	4,381,840.00	3,915,717.39	629,336.39	0.00	0.00	212,278.40	0.00	212,278.40	212,278.40	417,057.99	3,703,438.99
1325	166,575,372.00	163,064,623.23	38,078,205.13	0.00	0.00	27,138,131.55	6,784,303.84	33,922,435.39	33,922,435.39	4,155,769.74	129,142,187.84
1326	38,544,936.00	38,494,489.00	9,585,787.00	0.00	0.00	6,323,262.00	1,601,010.00	7,924,272.00	7,924,272.00	1,661,515.00	30,570,217.00
1400	113,851,851.00	113,875,789.35	26,849,663.52	0.00	0.00	17,619,911.48	4,416,490.30	22,036,401.78	22,036,401.78	4,813,261.74	91,839,387.57
1401	63,781,041.00	63,781,041.00	14,882,245.00	0.00	0.00	10,982,341.62	2,662,395.25	13,644,736.87	13,644,736.87	1,237,508.13	50,136,304.13
1403	25,012,173.00	25,012,173.00	5,836,174.00	0.00	0.00	4,192,193.83	0.00	4,192,193.83	4,192,193.83	1,643,980.17	20,819,979.17
1404	8,644,328.00	8,664,984.90	2,236,673.08	0.00	0.00	1,774,323.29	0.00	1,774,323.29	1,774,323.29	462,349.79	6,890,661.61
1406	815,321.00	815,321.00	203,830.25	0.00	0.00	64,537.20	0.00	64,537.20	64,537.20	139,293.05	750,783.80
1407	2,524,267.00	2,524,267.00	631,066.74	0.00	0.00	284,444.60	71,111.15	355,555.75	355,555.75	275,510.99	2,168,711.25
1408	1,003,428.00	1,006,709.45	208,606.69	0.00	0.00	204,873.18	410.90	205,284.08	205,284.08	3,322.61	801,425.37
1409	2,066,424.00	2,066,424.00	516,597.76	0.00	0.00	117,197.76	0.00	117,197.76	117,197.76	399,400.00	1,949,226.24
1413	10,004,869.00	10,004,869.00	2,334,470.00	0.00	0.00	0.00	1,682,573.00	1,682,573.00	1,682,573.00	651,897.00	8,322,296.00
1500	258,236,417.00	258,792,041.68	64,784,033.35	0.00	0.00	42,146,646.66	10,254,739.82	52,401,386.48	52,401,386.48	12,382,646.87	206,390,655.20
150702	26,058.00	26,058.00	21,058.00	0.00	0.00	0.00	0.00	0.00	0.00	21,058.00	26,058.00
150703	5,681,449.00	5,681,449.00	3,034,220.00	0.00	0.00	2,160,850.00	0.00	2,160,850.00	2,160,850.00	873,370.00	3,520,599.00
150704	32,975.00	32,975.00	32,975.00	0.00	0.00	0.00	0.00	0.00	0.00	32,975.00	32,975.00
150705	1,693,848.00	783,848.00	399,863.82	0.00	0.00	18,495.50	9,200.00	27,695.50	27,695.50	372,168.32	756,152.50
150707	3,684,119.00	3,684,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684,119.00
150708	2,706,979.00	2,706,979.00	2,706,979.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706,979.00	2,706,979.00
150709	2,060,231.00	2,060,231.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	2,060,231.00
150712	0.00	910,000.00	700,000.00	0.00	0.00	907,202.64	399,361.94	1,306,564.58	1,306,564.58	-606,564.58	-396,564.58
150715	6,193,213.00	6,193,213.00	328,058.75	0.00	0.00	0.00	0.00	0.00	0.00	328,058.75	6,193,213.00
150721	4,568,460.00	4,568,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,568,460.00
1509	16,237,181.00	16,237,181.00	3,976,786.25	0.00	0.00	2,568,443.44	642,110.86	3,210,554.30	3,210,554.30	766,231.95	13,026,626.70
151101	2,462,976.04	2,465,664.04	593,382.02	0.00	0.00	1,063,129.60	266,112.00	1,329,241.60	1,329,241.60	-735,859.58	1,136,422.44
151105	6,127,313.48	6,124,625.48	1,417,902.36	0.00	0.00	876,588.54	219,257.50	1,095,846.04	1,095,846.04	322,056.32	5,028,779.44
151106	3,336,894.48	3,336,894.48	771,723.62	0.00	0.00	885,941.34	221,760.00	1,107,701.34	1,107,701.34	-335,977.72	2,229,193.14
151201	0.00	0.00	0.00	0.00	0.00	0.00	126,472.99	126,472.99	126,472.99	-126,472.99	-126,472.99
151202	0.00	7,169.72	7,169.72	0.00	0.00	7,169.72	0.00	7,169.72	7,169.72	0.00	0.00

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151203	203,424,720.00	203,424,720.00	49,965,459.85	0.00	0.00	33,187,132.99	8,293,702.46	41,480,835.45	41,480,835.45	8,484,624.40	161,943,884.55
151205	0.00	548,454.96	548,454.96	0.00	0.00	471,692.89	76,762.07	548,454.96	548,454.96	0.00	0.00
1700	75,971,413.00	75,992,064.27	8,183,797.94	0.00	0.00	327,032.85	0.00	327,032.85	327,032.85	7,856,765.09	75,665,031.42
1701	32,712,420.00	32,712,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,712,420.00
170202	7,038,653.87	7,039,378.87	725.00	0.00	0.00	299,804.47	0.00	299,804.47	299,804.47	-299,079.47	6,739,574.40
170203	0.00	4,491.54	4,491.54	0.00	0.00	4,491.54	0.00	4,491.54	4,491.54	0.00	0.00
170204	0.00	22,736.84	22,736.84	0.00	0.00	22,736.84	0.00	22,736.84	22,736.84	0.00	0.00
170205	4,728,534.13	4,721,232.02	1,070,573.94	0.00	0.00	0.00	0.00	0.00	0.00	1,070,573.94	4,721,232.02
170206	13,336,231.00	13,336,231.00	3,334,059.00	0.00	0.00	0.00	0.00	0.00	0.00	3,334,059.00	13,336,231.00
170207	17,299,879.00	17,299,879.00	3,751,211.62	0.00	0.00	0.00	0.00	0.00	0.00	3,751,211.62	17,299,879.00
170208	455,695.00	455,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,695.00
170209	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
2000	193,938,000.00	193,595,172.08	65,033,659.00	814,955.71	24,637,568.62	11,874,007.24	33,393,506.49	46,082,469.44	69,905,082.35	18,951,189.56	123,690,089.73
2100	5,903,417.00	5,560,589.08	1,213,876.00	17,246.26	168,765.12	230,703.95	2,256,370.22	2,504,320.43	2,655,839.29	-1,290,444.43	2,904,749.79
2101	2,426,000.00	1,938,888.06	516,876.64	0.00	67,185.96	14,854.63	930,452.53	945,307.16	1,012,493.12	-428,430.52	926,394.94
2102	946,000.00	1,096,291.77	182,729.40	0.00	84,332.90	3,573.35	933,704.34	937,277.69	1,021,610.59	-754,548.29	74,681.18
2103	68,001.00	55,186.29	7,908.00	0.00	0.00	755.79	8,892.95	9,648.74	9,648.74	-1,740.74	45,537.55
2105	1,003,000.00	1,003,000.00	156,873.00	0.00	0.00	17,482.30	247,589.53	265,071.83	265,071.83	-108,198.83	737,928.17
2106	1,436,522.00	1,443,328.96	335,603.96	17,246.26	17,246.26	194,037.88	135,730.87	347,015.01	347,015.01	-11,411.05	1,096,313.95
2107	23,894.00	23,894.00	13,885.00	0.00	0.00	0.00	0.00	0.00	0.00	13,885.00	23,894.00
2200	25,635,201.00	25,635,201.00	5,122,797.00	368,769.52	6,838,482.68	1,369,434.57	4,198,710.39	5,936,914.48	12,406,627.64	-814,117.48	13,228,573.36
2202	25,600,001.00	25,599,869.00	5,116,998.00	368,769.52	6,838,482.68	1,369,302.57	4,190,115.39	5,928,187.48	12,397,900.64	-811,189.48	13,201,968.36
2206	0.00	132.00	132.00	0.00	0.00	132.00	0.00	132.00	132.00	0.00	0.00
2207	35,200.00	35,200.00	5,667.00	0.00	0.00	0.00	8,595.00	8,595.00	8,595.00	-2,928.00	26,605.00
2300	4,037,664.00	4,007,139.95	2,207,788.95	182,838.50	182,838.50	176,224.18	208,528.53	567,591.21	567,591.21	1,640,197.74	3,439,548.74
2301	3,911,421.00	3,797,260.33	2,107,545.33	182,838.50	182,838.50	127,445.95	47,427.14	357,711.59	357,711.59	1,749,833.74	3,439,548.74
2302	60,889.00	101,628.69	45,364.69	0.00	0.00	5,881.30	95,747.39	101,628.69	101,628.69	-56,264.00	0.00
2303	65,354.00	108,250.93	54,878.93	0.00	0.00	42,896.93	65,354.00	108,250.93	108,250.93	-53,372.00	0.00
2400	1,349,500.00	1,364,030.04	327,244.50	14,283.00	24,201.75	128,500.87	705,325.84	848,109.71	858,028.46	-520,865.21	506,001.58
2401	200,500.00	389,235.83	96,756.81	0.00	0.00	36,150.23	352,915.24	389,065.47	389,065.47	-292,308.66	170.36
2402	327,000.00	336,916.06	77,371.30	0.00	8,625.00	24,097.78	285,264.40	309,362.18	317,987.18	-231,990.88	18,928.88
2403	310,000.00	278,742.36	21,389.00	0.00	0.00	1,254.36	0.00	1,254.36	1,254.36	20,134.64	277,488.00
2404	512,000.00	359,135.79	131,727.39	14,283.00	15,576.75	66,998.50	67,146.20	148,427.70	149,721.45	-16,700.31	209,414.34
2500	126,694,513.00	126,710,339.01	48,643,678.55	154,902.69	17,346,364.83	8,620,469.55	25,507,398.35	34,282,770.59	51,474,232.73	14,360,907.96	75,236,106.28
2501	2,622.00	2,622.00	786.00	0.00	0.00	0.00	0.00	0.00	0.00	786.00	2,622.00
2502	7,200,177.00	9,637,490.94	8,772,524.93	0.00	529,778.55	259,477.38	8,688,666.01	8,948,143.39	9,477,921.94	-175,618.46	159,569.00
2504	80,240,422.00	80,255,381.90	29,937,719.44	18,041.00	7,110,955.90	4,199,532.96	7,089,283.79	11,306,857.75	18,399,772.65	18,630,861.69	61,855,609.25
2505	19,661,292.00	25,125,422.84	8,879,293.82	0.00	9,334,520.78	4,036,340.36	8,094,611.71	12,130,952.07	21,465,472.85	-3,251,658.25	3,659,949.99
2506	19,590,000.00	11,689,421.33	1,053,354.36	136,861.69	371,109.60	125,118.85	1,634,836.84	1,896,817.38	2,131,065.29	-843,463.02	9,558,356.04
2600	7,017,705.00	7,017,873.00	2,142,300.00	76,281.86	76,281.86	1,348,674.12	459,810.08	1,884,766.06	1,884,766.06	257,533.94	5,133,106.94
2602	802.00	802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.00
2603	406,903.00	406,903.00	98,784.00	0.00	0.00	106,992.38	0.00	106,992.38	106,992.38	-8,208.38	299,910.62
2605	6,610,000.00	6,610,168.00	2,043,516.00	76,281.86	76,281.86	1,241,681.74	459,810.08	1,777,773.68	1,777,773.68	265,742.32	4,832,394.32
2700	23,300,000.00	23,300,000.00	5,375,974.00	633.88	633.88	0.00	57,363.08	57,996.96	57,996.96	5,317,977.04	23,242,003.04
2701	23,300,000.00	23,287,773.04	5,363,747.04	0.00	0.00	0.00	45,770.00	45,770.00	45,770.00	5,317,977.04	23,242,003.04
2702	0.00	12,226.96	12,226.96	633.88	633.88	0.00	11,593.08	12,226.96	12,226.96	0.00	0.00

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3000	275,567,574.00	275,567,574.00	52,416,563.00	13,640,474.86	53,885,476.19	20,351,851.49	11,215,909.96	45,208,236.31	85,453,237.64	7,208,326.69	190,114,336.36
3100	40,102,020.00	40,687,581.50	5,258,452.90	646,263.05	1,511,834.85	3,408,305.28	6,980,222.36	11,034,790.69	11,900,362.49	-5,776,337.79	28,787,219.01
3101	13,917.00	13,917.00	3,018.00	0.00	0.00	1,968.40	196.01	2,164.41	2,164.41	853.59	11,752.59
3102	2,102.00	3,431.10	1,214.00	0.00	0.00	1,971.10	0.00	1,971.10	1,971.10	-757.10	1,460.00
3103	1,950,000.00	1,950,000.00	901,427.00	646,263.05	919,757.35	91,587.10	42,550.00	780,400.15	1,053,894.45	121,026.85	896,105.55
3104	256,000.00	256,000.00	107,187.00	0.00	0.00	40,117.42	14,616.91	54,734.33	54,734.33	52,452.67	201,265.67
3105	10,000.00	10,000.00	8,421.00	0.00	0.00	3,960.00	0.00	3,960.00	3,960.00	4,461.00	6,040.00
3106	24,175,001.00	25,133,723.90	4,237,185.90	0.00	0.00	3,268,701.26	4,474,065.44	7,742,766.70	7,742,766.70	-3,505,580.80	17,390,957.20
3107	13,695,000.00	12,728,432.00	0.00	0.00	0.00	0.00	2,448,794.00	2,448,794.00	2,448,794.00	-2,448,794.00	10,279,638.00
3109	0.00	592,077.50	0.00	0.00	592,077.50	0.00	0.00	0.00	592,077.50	0.00	0.00
3200	13,529,772.00	13,529,973.60	3,473,699.00	1,641,315.36	2,235,047.58	201.60	64,154.64	1,705,671.60	2,299,403.82	1,768,027.40	11,230,569.78
3203	13,529,772.00	13,502,858.95	3,473,699.00	1,641,315.36	2,207,932.93	201.60	64,154.64	1,705,671.60	2,272,289.17	1,768,027.40	11,230,569.78
3204	0.00	27,114.65	0.00	0.00	27,114.65	0.00	0.00	0.00	27,114.65	0.00	0.00
3300	6,474,208.00	9,423,917.86	1,686,583.73	242,584.00	2,845,709.75	459,276.41	906,163.70	1,608,024.11	4,211,149.86	78,559.62	5,212,768.00
3304	3,159,107.00	6,108,816.86	1,176,177.73	242,584.00	2,845,709.75	128,463.91	852,578.20	1,223,626.11	3,826,751.86	-47,448.38	2,282,065.00
3305	3,000,000.00	3,000,000.00	407,050.00	0.00	0.00	330,812.50	53,585.50	384,398.00	384,398.00	22,652.00	2,615,602.00
3306	315,101.00	315,101.00	103,356.00	0.00	0.00	0.00	0.00	0.00	0.00	103,356.00	315,101.00
3400	136,573,820.00	133,032,833.74	29,018,636.87	9,523,667.87	36,306,813.24	12,185,696.62	2,581,827.11	24,291,191.60	51,074,336.97	4,727,445.27	81,958,496.77
3401	134,781.00	131,181.15	123,077.50	0.00	0.00	195.50	363.00	558.50	558.50	122,519.00	130,622.65
3402	7,384.00	15,824.85	4,034.50	0.00	0.00	10,861.85	4,963.00	15,824.85	15,824.85	-11,790.35	0.00
3403	4,761,709.00	4,761,709.00	604,012.00	0.00	0.00	850,721.98	0.00	850,721.98	850,721.98	-246,709.98	3,910,987.02
3404	3,910,439.00	3,910,439.00	873,237.00	0.00	0.00	3,420,931.62	0.00	3,420,931.62	3,420,931.62	-2,547,694.62	489,507.38
3405	69,868.00	27,863.00	3,266.00	0.00	0.00	2,823.00	0.00	2,823.00	2,823.00	443.00	25,040.00
3407	248,527.00	248,527.00	54,499.00	0.00	0.00	6,900.00	0.00	6,900.00	6,900.00	47,599.00	241,627.00
3409	2,838,036.00	2,871,000.00	1,787,505.00	1,787,505.00	2,871,000.00	0.00	0.00	1,787,505.00	2,871,000.00	0.00	0.00
3411	8,825,000.00	8,825,000.00	2,139,678.00	160,545.85	3,985,866.33	2,165,179.52	0.00	2,325,725.37	6,151,045.85	-186,047.37	2,673,954.15
3413	44,827.00	45,628.10	4,384.60	3,696.00	6,900.00	1,376.10	0.00	5,072.10	8,276.10	-687.50	37,352.00
3414	92,044,735.00	88,507,147.64	17,897,620.27	7,571,921.02	29,443,046.91	1,982,977.05	2,576,501.11	12,131,399.18	34,002,525.07	5,766,221.09	54,504,622.57
3418	23,688,514.00	23,688,514.00	5,527,323.00	0.00	0.00	3,743,730.00	0.00	3,743,730.00	3,743,730.00	1,783,593.00	19,944,784.00
3500	55,406,099.00	55,411,612.30	9,203,637.50	1,485,039.58	10,725,020.77	4,012,979.15	680,822.15	6,178,840.88	15,418,822.07	3,024,796.62	39,992,790.23
3501	899,900.00	899,900.00	224,319.00	0.00	0.00	0.00	0.00	0.00	0.00	224,319.00	899,900.00
3502	530,000.00	530,000.00	171,271.00	0.00	0.00	0.00	0.00	0.00	0.00	171,271.00	530,000.00
3503	22,726,700.00	22,731,925.30	3,666,868.50	165,376.90	223,916.50	5,764.30	13,008.80	184,150.00	242,689.60	3,482,718.50	22,489,235.70
3504	5,143,500.00	5,143,500.00	514,350.00	0.00	0.00	0.00	0.00	0.00	0.00	514,350.00	5,143,500.00
3505	25,796,000.00	25,796,258.00	4,480,778.00	1,319,662.68	10,501,104.27	3,978,275.57	667,813.35	5,965,751.60	15,147,193.19	-1,484,973.60	10,649,064.81
3506	309,999.00	310,029.00	146,051.00	0.00	0.00	28,939.28	0.00	28,939.28	28,939.28	117,111.72	281,089.72
3600	997,434.00	997,434.00	294,002.00	101,605.00	261,050.00	184,112.00	0.00	285,717.00	445,162.00	8,285.00	552,272.00
3602	454,614.00	454,614.00	101,605.00	101,605.00	261,050.00	0.00	0.00	101,605.00	261,050.00	0.00	193,564.00
3603	542,820.00	542,820.00	192,397.00	0.00	0.00	184,112.00	0.00	184,112.00	184,112.00	8,285.00	358,708.00
3800	2,423,007.00	2,423,007.00	771,363.00	0.00	0.00	101,280.43	2,720.00	104,000.43	104,000.43	667,362.57	2,319,006.57
3803	64,680.00	64,680.00	23,439.00	0.00	0.00	6,360.00	0.00	6,360.00	6,360.00	17,079.00	58,320.00
3804	941,157.00	941,157.00	275,675.00	0.00	0.00	3,690.00	0.00	3,690.00	3,690.00	271,985.00	937,467.00
3808	231,449.00	231,449.00	54,118.00	0.00	0.00	48,749.75	2,720.00	51,469.75	51,469.75	2,648.25	179,979.25
3811	86,506.00	86,506.00	32,279.00	0.00	0.00	9,045.66	0.00	9,045.66	9,045.66	23,233.34	77,460.34
3813	473,118.00	473,118.00	100,734.00	0.00	0.00	25,932.02	0.00	25,932.02	25,932.02	74,801.98	447,185.98
3817	152,391.00	152,391.00	79,023.00	0.00	0.00	0.00	0.00	0.00	0.00	79,023.00	152,391.00
3819	390,274.00	390,274.00	168,564.00	0.00	0.00	0.00	0.00	0.00	0.00	168,564.00	390,274.00
3821	83,432.00	83,432.00	37,531.00	0.00	0.00	7,503.00	0.00	7,503.00	7,503.00	30,028.00	75,929.00

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2007
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A MARZO	COMPROMETIDO ACUM. ENE-MARZO	COMPROMETIDO ANUAL	PAGADO ENE-MARZO	DEVENGADO ENE-MARZO	EJERCIDO ENE-MARZO	EJERCIDO ANUAL	DISPONIBLE A MARZO	DISPONIBLE ANUAL
3900	20,061,214.00	20,061,214.00	2,710,188.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710,188.00	20,061,214.00
3901	61,214.00	61,214.00	55,358.00	0.00	0.00	0.00	0.00	0.00	0.00	55,358.00	61,214.00
3903	20,000,000.00	20,000,000.00	2,654,830.00	0.00	0.00	0.00	0.00	0.00	0.00	2,654,830.00	20,000,000.00
5000	13,079,936.00	13,079,936.00	0.00	0.00	0.00	2,249,889.03	0.00	2,249,889.03	2,249,889.03	-2,249,889.03	10,830,046.97
5100	465,230.00	465,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,236.00
5101	367,803.00	367,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,809.00
5102	81,686.00	81,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,686.00
5103	15,741.00	15,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,741.00
5200	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400	3,671,152.00	4,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,082,000.00
5401	3,671,152.00	4,082,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,082,000.00
5900	8,532,653.00	8,532,700.00	0.00	0.00	0.00	2,249,889.03	0.00	2,249,889.03	2,249,889.03	-2,249,889.03	6,282,810.97
5901	8,532,653.00	8,532,700.00	0.00	0.00	0.00	2,249,889.03	0.00	2,249,889.03	2,249,889.03	-2,249,889.03	6,282,810.97
6000	205,636,500.00	205,636,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,636,500.00
6100	205,636,500.00	205,636,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,636,500.00
6108	205,636,500.00	205,636,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,636,500.00
7000	100,000.00	100,000.00	23,333.00	0.00	0.00	0.00	0.00	0.00	0.00	23,333.00	100,000.00
7500	100,000.00	100,000.00	23,333.00	0.00	0.00	0.00	0.00	0.00	0.00	23,333.00	100,000.00
7503	100,000.00	100,000.00	23,333.00	0.00	0.00	0.00	0.00	0.00	0.00	23,333.00	100,000.00