



**HOSPITAL GENERAL DE MÉXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2006**  
**RECURSOS FISCALES Y PROPIOS**

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A SEP	COMPROMETIDO ACUM. ENE-SEP	COMPROMETIDO ANUAL	PAGADO ENE-SEP	DEVENGADO ENE-SEP	EJERCIDO ENE-SEP	EJERCIDO ANUAL	DISPONIBLE A SEP	DISPONIBLE ANUAL
	<b>1,648,608,327.00</b>	<b>1,668,257,211.43</b>	<b>1,160,497,041.77</b>	<b>24,422,307.00</b>	<b>60,105,825.55</b>	<b>1,094,106,624.80</b>	<b>61,004,895.99</b>	<b>1,179,533,827.79</b>	<b>1,215,217,346.34</b>	<b>-19,036,786.02</b>	<b>453,039,865.09</b>
170202	5,770,123.00	3,957,276.94	1,312,613.87	0.00	0.00	1,178,691.05	0.00	1,178,691.05	1,178,691.05	133,922.82	2,778,585.89
170203	5,770,123.00	5,774,273.00	1,959,609.93	0.00	0.00	4,150.00	0.00	4,150.00	4,150.00	1,955,459.93	5,770,123.00
170204	5,770,123.00	4,546,606.00	-1,223,517.00	0.00	0.00	12,635.00	0.00	12,635.00	12,635.00	-1,236,152.00	4,533,971.00
170205	4,938,570.00	4,938,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,938,570.00
170206	12,741,984.00	8,831,064.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,831,064.31
170207	10,890,038.00	8,959,732.52	975,221.41	0.00	0.00	206,280.00	0.00	206,280.00	206,280.00	768,941.41	8,753,452.52
170208	409,418.00	409,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,418.00
170209	713,344.00	713,344.00	192,896.00	0.00	0.00	0.00	0.00	0.00	0.00	192,896.00	713,344.00
1801	10,447,824.00	9,557,900.00	254,264.00	0.00	0.00	0.00	0.00	0.00	0.00	254,264.00	9,557,900.00
<b>2000</b>	<b>168,697,109.00</b>	<b>179,595,120.11</b>	<b>137,424,968.91</b>	<b>2,210,648.36</b>	<b>11,225,296.81</b>	<b>126,561,515.26</b>	<b>37,549,368.45</b>	<b>166,321,532.07</b>	<b>175,336,180.52</b>	<b>-28,896,563.16</b>	<b>4,258,939.59</b>
2101	2,004,861.00	2,868,450.99	2,396,631.24	149,579.92	249,808.03	2,072,277.67	536,838.79	2,758,696.38	2,858,924.49	-362,065.14	9,526.50
2102	2,024,205.00	2,131,741.82	1,822,603.47	6,629.29	177,392.98	1,509,984.58	394,002.99	1,910,616.86	2,081,380.55	-88,013.39	50,361.27
2103	96,784.00	33,220.05	29,806.07	717.94	742.95	29,605.63	371.47	30,695.04	30,720.05	-888.97	2,500.00
2105	1,028,066.00	1,173,124.10	742,301.78	74,273.26	109,698.33	953,727.43	109,698.34	1,137,699.03	1,173,124.10	-395,397.25	0.00
2106	1,436,522.00	951,870.37	706,057.33	10,376.55	92,962.15	816,040.33	42,867.89	869,284.77	951,870.37	-163,227.44	0.00
2107	23,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	20,724,320.00	22,530,211.09	16,638,897.68	0.00	465,511.25	17,788,944.48	4,152,738.43	21,941,682.91	22,407,194.16	-5,302,785.23	123,016.93
2206	11,618.00	11,812.00	8,284.00	0.00	0.00	11,812.00	0.00	11,812.00	11,812.00	-3,528.00	0.00
2207	30,885.00	38,300.00	28,625.00	0.00	0.00	30,350.00	7,950.00	38,300.00	38,300.00	-9,675.00	0.00
2301	3,911,421.00	2,511,981.45	2,075,161.70	298,351.89	314,304.36	1,145,859.14	809,997.77	2,254,208.80	2,270,161.27	-179,047.10	241,820.18
2302	60,889.00	35,397.86	35,015.86	4,138.10	4,138.10	9,825.21	21,434.55	35,397.86	35,397.86	-382.00	0.00
2303	56,351.00	305,536.65	281,548.09	0.00	12.93	305,523.72	0.00	305,523.72	305,536.65	-23,975.63	0.00
2401	172,948.00	536,896.27	402,983.94	0.00	100,076.77	209,859.24	203,105.80	412,965.04	513,041.81	-9,981.10	23,854.46
2402	287,965.00	531,254.56	450,732.67	29,009.22	73,140.69	156,953.01	193,128.52	379,090.75	423,222.22	71,641.92	108,032.34
2403	153,191.00	310,854.19	272,705.13	204,748.27	242,897.33	67,956.86	0.00	272,705.13	310,854.19	0.00	0.00
2404	267,698.00	845,335.72	599,356.34	0.00	119,512.02	423,445.42	302,378.28	725,823.70	845,335.72	-126,467.36	0.00
2501	2,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2502	39,832,046.00	40,663,416.97	32,174,332.41	568,700.63	770,939.97	30,007,969.23	8,862,762.36	39,439,432.22	39,641,671.56	-7,265,099.81	1,021,745.41
2503	216.00	805.00	805.00	0.00	0.00	0.00	0.00	805.00	805.00	0.00	0.00
2504	44,510,763.00	46,226,071.40	41,777,710.02	0.00	3,981,393.28	29,941,668.31	10,338,155.42	40,279,823.73	44,261,217.01	1,497,866.29	1,964,854.39
2505	24,401,447.00	39,709,224.33	22,830,080.64	0.02	2,914,115.62	29,301,565.70	6,806,890.91	36,108,456.63	39,022,572.23	-13,278,375.99	686,652.10
2506	6,550,391.00	7,022,984.53	5,473,737.67	1,932.00	3,229.80	6,792,166.88	227,587.85	7,021,686.73	7,022,984.53	-1,547,949.06	0.00
2602	802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2603	402,047.00	366,888.30	281,177.30	19,963.50	30,569.25	336,319.05	0.00	356,282.55	366,888.30	-75,105.25	0.00
2605	9,929,115.00	4,451,907.23	4,366,240.09	36,571.57	137,503.39	3,883,767.04	404,060.79	4,324,399.40	4,425,331.22	41,840.69	26,576.01
2701	10,590,140.00	6,329,595.13	4,021,935.38	805,656.20	1,437,347.61	756,849.23	4,135,398.29	5,697,903.72	6,329,595.13	-1,675,968.34	0.00
2702	185,902.00	8,240.10	8,240.10	0.00	0.00	8,240.10	0.00	8,240.10	8,240.10	0.00	0.00
<b>3000</b>	<b>193,062,936.00</b>	<b>176,690,671.89</b>	<b>131,905,671.09</b>	<b>17,429,991.02</b>	<b>42,857,622.19</b>	<b>97,230,930.35</b>	<b>18,696,312.22</b>	<b>133,357,233.59</b>	<b>158,784,864.76</b>	<b>-1,451,562.50</b>	<b>17,905,807.13</b>
3101	13,917.00	9,151.77	9,151.77	0.00	0.00	8,647.72	0.00	8,647.72	8,647.72	504.05	504.05
3102	2,102.00	959.55	959.55	0.00	0.00	959.55	0.00	959.55	959.55	0.00	0.00
3103	2,470,038.00	1,890,981.39	1,670,415.45	50,614.92	50,614.92	852,324.51	485,871.78	1,388,811.21	1,388,811.21	281,604.24	502,170.18
3104	68,400.00	279,323.35	230,602.48	0.00	0.00	145,531.57	0.00	145,531.57	145,531.57	85,070.91	133,791.78
3105	138,845.00	9,900.12	9,900.12	0.00	0.00	9,900.12	0.00	9,900.12	9,900.12	0.00	0.00
3106	20,832,185.00	17,276,606.74	15,275,688.74	0.00	0.00	15,910,686.46	1,365,509.00	17,276,195.46	17,276,195.46	-2,000,506.72	411.28
3107	43,121,931.00	13,291,381.78	7,591,381.78	0.00	0.00	0.00	0.00	0.00	0.00	7,591,381.78	13,291,381.78
3109	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3203	8,912,958.00	12,761,594.85	11,412,914.85	6,538,011.86	7,886,691.86	3,838,812.93	1,036,090.06	11,412,914.85	12,761,594.85	0.00	0.00
3204	0.00	15,939.00	15,939.00	5,313.00	5,313.00	10,626.00	0.00	15,939.00	15,939.00	0.00	0.00
3206	1,725.00	1,684.75	1,684.75	0.00	0.00	1,684.75	0.00	1,684.75	1,684.75	0.00	0.00

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PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A SEP	COMPROMETIDO ACUM. ENE-SEP	COMPROMETIDO ANUAL	PAGADO ENE-SEP	DEVENGADO ENE-SEP	EJERCIDO ENE-SEP	EJERCIDO ANUAL	DISPONIBLE A SEP	DISPONIBLE ANUAL
	<b>1,648,608,327.00</b>	<b>1,668,257,211.43</b>	<b>1,160,497,041.77</b>	<b>24,422,307.00</b>	<b>60,105,825.55</b>	<b>1,094,106,624.80</b>	<b>61,004,895.99</b>	<b>1,179,533,827.79</b>	<b>1,215,217,346.34</b>	<b>-19,036,786.02</b>	<b>453,039,865.09</b>
3304	3,194,213.00	7,710,572.09	4,662,760.63	11,484.55	1,062,548.03	5,973,454.85	452,180.00	6,437,119.40	7,488,182.88	-1,774,358.77	222,389.21
3305	3,000,000.00	3,001,000.00	2,251,000.00	375,064.89	388,289.91	1,224,194.24	62,264.48	1,661,523.61	1,674,748.63	589,476.39	1,326,251.37
3306	683,731.00	492,382.79	321,462.79	256,362.50	427,282.50	65,100.29	0.00	321,462.79	492,382.79	0.00	0.00
3401	150,082.00	26,276.68	26,276.68	0.00	0.00	5,465.35	0.00	5,465.35	5,465.35	20,811.33	20,811.33
3402	7,384.00	16,297.57	9,770.83	0.00	0.00	15,654.72	0.00	15,654.72	15,654.72	-5,883.89	642.85
3403	4,761,709.00	6,201,257.96	3,664,392.08	0.00	0.00	4,650,530.93	0.00	4,650,530.93	4,650,530.93	-986,138.85	1,550,727.03
3404	4,318,525.00	3,908,674.48	3,038,231.40	0.00	0.00	3,908,674.48	0.00	3,908,674.48	3,908,674.48	-870,443.08	0.00
3405	155,343.00	67,194.00	67,194.00	0.00	0.00	66,854.00	0.00	66,854.00	66,854.00	340.00	340.00
3407	248,528.00	60,244.67	52,701.97	0.00	0.00	60,244.67	0.00	60,244.67	60,244.67	-7,542.70	0.00
3409	1,982,381.00	2,557,775.00	2,115,913.45	0.00	32,775.00	2,497,000.00	0.00	2,497,000.00	2,529,775.00	-381,086.55	28,000.00
3411	8,112,000.00	8,112,000.00	6,084,009.00	1,591,128.00	2,306,370.63	5,805,629.37	0.00	7,396,757.37	8,112,000.00	-1,312,748.37	0.00
3413	1,002,409.00	946,001.42	716,042.54	0.00	151,282.50	601,344.92	192,337.50	793,682.42	944,964.92	-77,639.88	1,036.50
3414	40,218,242.00	53,715,106.52	38,606,123.30	3,058,451.07	16,527,786.39	24,930,860.24	12,230,114.67	40,219,425.98	53,688,761.30	-1,613,302.68	26,345.22
3501	729,566.00	660,802.00	501,682.00	114,304.00	273,424.00	220,921.25	166,456.75	501,682.00	660,802.00	0.00	0.00
3502	535,650.00	449,005.15	244,555.65	206,704.25	411,153.75	37,851.40	0.00	244,555.65	449,005.15	0.00	0.00
3503	21,345,596.00	18,242,242.98	13,660,007.01	4,936,943.38	9,533,804.10	6,376,805.75	2,328,779.86	13,642,528.99	18,239,389.71	17,478.02	2,853.27
3504	4,638,243.00	1,781,575.94	1,666,575.94	136,384.02	251,384.02	1,418,318.59	111,873.33	1,666,575.94	1,781,575.94	0.00	0.00
3505	9,408,591.00	20,573,487.66	16,001,577.16	12,634.58	3,299,811.58	17,018,105.69	255,570.39	17,286,310.66	20,573,487.66	-1,284,733.50	0.00
3506	378,617.00	233,497.14	182,959.10	0.00	0.00	196,907.93	9,264.40	206,172.33	206,172.33	-23,213.23	27,324.81
3602	454,614.00	686,629.27	476,923.38	136,590.00	249,090.00	291,841.25	0.00	428,431.25	540,931.25	48,492.13	145,698.02
3603	542,820.00	321,492.00	282,123.00	0.00	0.00	321,492.00	0.00	321,492.00	321,492.00	-39,369.00	0.00
3803	64,680.00	62,720.14	57,427.00	0.00	0.00	62,720.14	0.00	62,720.14	62,720.14	-5,293.14	0.00
3804	941,158.00	357,191.05	239,747.05	0.00	0.00	75,740.94	0.00	75,740.94	75,740.94	164,006.11	281,450.11
3808	231,448.00	241,531.05	192,495.95	0.00	0.00	207,088.05	0.00	207,088.05	207,088.05	-14,592.10	34,443.00
3811	86,506.00	38,669.82	30,308.82	0.00	0.00	21,041.22	0.00	21,041.22	21,041.22	9,267.60	17,628.60
3813	473,118.00	325,654.00	260,653.58	0.00	0.00	243,186.26	0.00	243,186.26	243,186.26	17,467.32	82,467.74
3817	152,391.00	109,934.06	84,734.00	0.00	0.00	32,032.22	0.00	32,032.22	32,032.22	52,701.78	77,901.84
3819	390,274.00	177,530.00	133,602.64	0.00	0.00	58,021.60	0.00	58,021.60	58,021.60	75,581.04	119,508.40
3821	83,432.00	76,403.15	55,781.65	0.00	0.00	64,674.39	0.00	64,674.39	64,674.39	-8,892.74	11,728.76
3901	61,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3903	9,144,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000</b>	<b>13,079,936.00</b>	<b>9,409,819.00</b>	<b>7,276,661.00</b>	<b>220,374.55</b>	<b>220,374.55</b>	<b>6,330,480.82</b>	<b>0.00</b>	<b>6,550,855.37</b>	<b>6,550,855.37</b>	<b>725,805.63</b>	<b>2,858,963.63</b>
5101	367,803.00	37,945.00	37,945.00	37,191.00	37,191.00	0.00	0.00	37,191.00	37,191.00	754.00	754.00
5102	81,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5103	15,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5206	410,901.00	106,052.00	106,052.00	105,352.65	105,352.65	0.00	0.00	105,352.65	105,352.65	699.35	699.35
5401	3,671,152.00	703,624.50	703,624.50	48,286.43	48,286.43	0.00	0.00	48,286.43	48,286.43	655,338.07	655,338.07
5402	0.00	3,174.00	3,174.00	3,174.00	3,174.00	0.00	0.00	3,174.00	3,174.00	0.00	0.00
5501	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
5502	0.00	26,370.47	26,370.47	26,370.47	26,370.47	0.00	0.00	26,370.47	26,370.47	0.00	0.00
5901	8,532,653.00	8,532,653.00	6,399,495.00	0.00	0.00	6,330,480.82	0.00	6,330,480.82	6,330,480.82	69,014.18	2,202,172.18
<b>6000</b>	<b>7,166,500.00</b>	<b>7,166,500.00</b>	<b>5,374,881.00</b>	<b>4,145,654.76</b>	<b>4,416,235.69</b>	<b>1,229,226.23</b>	<b>0.00</b>	<b>5,374,880.99</b>	<b>5,645,461.92</b>	<b>0.01</b>	<b>1,521,038.08</b>
6107	0.00	218,769.37	218,769.37	0.00	0.00	218,769.36	0.00	218,769.36	218,769.36	0.01	0.01
6108	7,166,500.00	6,947,730.63	5,156,111.63	4,145,654.76	4,416,235.69	1,010,456.87	0.00	5,156,111.63	5,426,692.56	0.00	1,521,038.07
<b>7000</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,864.00</b>	<b>0.00</b>	<b>139,864.00</b>	<b>139,864.00</b>	<b>110,136.00</b>	<b>110,136.00</b>
7503	100,000.00	250,000.00	250,000.00	0.00	0.00	139,864.00	0.00	139,864.00	139,864.00	110,136.00	110,136.00