

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2006
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUNIO	COMPROMETIDO ACUM. ENE-JUNIO	COMPROMETIDO ANUAL	PAGADO ENE-JUNIO	DEVENGADO ENE-JUNIO	EJERCIDO ENE-JUNIO	EJERCIDO ANUAL	DISPONIBLE A JUNIO	DISPONIBLE ANUAL
TOTAL	1,648,608,327.00	1,639,463,957.00	768,808,744.00	25,776,002.27	96,901,589.86	705,091,742.23	70,747,272.86	801,615,017.36	872,740,604.95	-32,806,273.36	766,723,352.05
1000	1,266,501,846.00	1,266,351,846.00	590,557,093.00	868,673.11	1,059,082.51	576,281,005.03	9,897,370.21	587,047,048.35	587,237,457.75	3,510,044.65	679,114,388.25
1100	421,763,044.00	419,653,472.30	207,638,444.04	0.00	0.00	207,418,800.64	0.00	207,418,800.64	207,418,800.64	219,643.40	212,234,671.66
1103	421,763,044.00	419,653,472.30	207,638,444.04	0.00	0.00	207,418,800.64	0.00	207,418,800.64	207,418,800.64	219,643.40	212,234,671.66
1200	25,347,583.00	25,513,289.49	12,652,067.26	29,814.00	201,000.00	12,197,355.46	0.00	12,227,169.46	12,398,355.46	424,897.80	13,114,934.03
1201	4,076,515.00	4,076,515.00	2,038,260.00	29,814.00	201,000.00	1,724,472.46	0.00	1,754,286.46	1,925,472.46	283,973.54	2,151,042.54
1204	21,271,068.00	21,436,774.49	10,613,807.26	0.00	0.00	10,472,883.00	0.00	10,472,883.00	10,472,883.00	140,924.26	10,963,891.49
1300	327,693,543.00	320,744,763.03	159,558,627.53	0.00	0.00	156,758,803.68	0.00	156,758,803.68	156,758,803.68	2,799,823.85	163,985,959.35
1301	5,696,376.00	5,264,076.70	2,617,164.70	0.00	0.00	2,616,531.70	0.00	2,616,531.70	2,616,531.70	633.00	2,647,545.00
130501	3,353,763.00	1,545,137.97	733,019.97	0.00	0.00	686,352.22	0.00	686,352.22	686,352.22	46,667.75	858,785.75
130502	14,139,228.00	16,334,490.54	6,003,842.60	0.00	0.00	5,939,019.26	0.00	5,939,019.26	5,939,019.26	64,823.34	10,395,471.28
130601	53,838,940.00	48,834,831.13	23,885,487.13	0.00	0.00	23,177,144.71	0.00	23,177,144.71	23,177,144.71	708,342.42	25,657,686.42
130602	2,717,970.00	2,410,081.52	1,207,529.52	0.00	0.00	1,138,964.49	0.00	1,138,964.49	1,138,964.49	68,565.03	1,271,117.03
1308	4,000,000.00	4,093,278.99	1,015,278.99	0.00	0.00	1,015,278.99	0.00	1,015,278.99	1,015,278.99	0.00	3,078,000.00
1316	0.00	863,433.65	863,433.65	0.00	0.00	863,433.65	0.00	863,433.65	863,433.65	0.00	0.00
1319	1,404,000.00	2,845,108.61	2,791,108.61	0.00	0.00	2,791,108.61	0.00	2,791,108.61	2,791,108.61	0.00	54,000.00
132201	43,598,916.00	41,262,672.04	20,668,583.44	0.00	0.00	20,382,108.83	0.00	20,382,108.83	20,382,108.83	286,474.61	20,880,563.21
132202	4,254,214.00	2,454,214.00	1,417,691.04	0.00	0.00	606,437.70	0.00	606,437.70	606,437.70	811,253.34	1,847,776.30
1325	156,145,200.00	156,047,399.15	78,232,876.15	0.00	0.00	77,861,843.45	0.00	77,861,843.45	77,861,843.45	371,032.70	78,185,555.70
1326	38,544,936.00	38,081,317.66	19,413,890.66	0.00	0.00	18,971,859.00	0.00	18,971,859.00	18,971,859.00	442,031.66	19,109,458.66
1327	0.00	708,721.07	708,721.07	0.00	0.00	708,721.07	0.00	708,721.07	708,721.07	0.00	0.00
1400	94,078,317.00	94,031,790.27	43,930,556.81	0.00	0.00	42,300,181.74	6,604,970.20	48,905,151.94	48,905,151.94	-4,974,595.13	45,126,638.33
1401	58,283,448.00	58,283,448.00	29,363,621.00	0.00	0.00	28,950,813.68	2,552,449.71	31,503,263.39	31,503,263.39	-2,139,642.39	26,780,184.61
1403	22,856,254.00	22,856,254.00	8,179,054.00	0.00	0.00	8,073,141.87	4,011,308.54	12,084,450.41	12,084,450.41	-3,905,396.41	10,771,803.59
1404	7,807,612.00	7,680,551.66	3,799,489.60	0.00	0.00	3,680,641.68	0.00	3,680,641.68	3,680,641.68	118,847.92	3,999,909.98
1406	815,321.00	802,467.53	702,467.53	0.00	0.00	90,406.61	0.00	90,406.61	90,406.61	612,060.92	712,060.92
1407	2,524,267.00	2,455,978.50	1,060,488.64	0.00	0.00	830,422.98	0.00	830,422.98	830,422.98	230,065.66	1,625,555.52
1408	1,002,847.00	1,036,205.46	503,538.92	0.00	0.00	453,567.56	41,211.95	494,779.51	494,779.51	8,759.41	541,425.95
1409	788,568.00	916,885.12	321,897.12	0.00	0.00	221,187.36	0.00	221,187.36	221,187.36	100,709.76	695,697.76

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2502	39,832,046.00	38,541,557.50	18,019,765.72	2,172,021.63	4,538,068.63	16,177,430.16	14,873,414.16	33,222,865.95	35,588,912.95	-15,203,100.23	2,952,644.55
2503	216.00	805.00	805.00	0.00	0.00	805.00	0.00	805.00	805.00	0.00	0.00
2504	44,510,763.00	40,448,846.64	25,234,853.55	208,064.25	9,159,227.62	18,080,111.51	9,893,335.07	28,181,510.83	37,132,674.20	-2,946,657.28	3,316,172.44
2505	24,401,447.00	35,661,781.80	11,036,511.08	98,247.46	6,096,221.87	18,010,270.85	9,928,619.75	28,037,138.06	34,035,112.47	-17,000,626.98	1,626,669.33
2506	6,550,391.00	7,471,569.85	3,294,082.05	9,660.00	70,856.67	3,837,209.37	2,324,318.57	6,171,187.94	6,232,384.61	-2,877,105.89	1,239,185.24
2600	10,331,964.00	7,090,525.87	4,198,201.82	767,942.94	870,256.44	2,704,460.18	581,828.21	4,054,231.33	4,156,544.83	143,970.49	2,933,981.04
2602	802.00	802.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	802.00
2603	402,047.00	402,047.00	201,036.00	19,963.50	122,277.00	244,105.50	0.00	264,069.00	366,382.50	-63,033.00	35,664.50
2605	9,929,115.00	6,687,676.87	3,996,763.82	747,979.44	747,979.44	2,460,354.68	581,828.21	3,790,162.33	3,790,162.33	206,601.49	2,897,514.54
2700	10,776,042.00	6,421,105.28	1,534,855.85	1,871.62	1,871.62	268,434.68	312,963.08	583,269.38	583,269.38	951,586.47	5,837,835.90
2701	10,590,140.00	6,235,203.28	1,455,538.85	1,871.62	1,871.62	260,368.58	312,963.08	575,203.28	575,203.28	880,335.57	5,660,000.00
2702	185,902.00	185,902.00	79,317.00	0.00	0.00	8,066.10	0.00	8,066.10	8,066.10	71,250.90	177,835.90
3000	193,062,936.00	183,918,566.00	90,511,154.00	20,013,087.81	68,996,260.38	51,734,936.24	17,416,104.71	89,164,128.76	138,147,301.33	1,347,025.24	45,771,264.67
3100	66,651,418.00	45,581,311.04	21,706,073.74	121,155.29	411,764.59	16,107,162.26	2,017,782.49	18,246,100.04	18,536,709.34	3,459,973.70	27,044,601.70
3101	13,917.00	14,905.71	7,815.21	0.00	0.00	4,630.30	0.00	4,630.30	4,630.30	3,184.91	10,275.41
3102	2,102.00	2,125.00	1,735.00	0.00	0.00	820.40	0.00	820.40	820.40	914.60	1,304.60
3103	2,470,038.00	2,470,038.00	1,235,034.00	121,155.29	411,764.59	82,701.43	765,579.49	969,436.21	1,260,045.51	265,597.79	1,209,992.49
3104	68,400.00	102,812.45	34,278.65	0.00	0.00	98,805.53	0.00	98,805.53	98,805.53	-64,526.88	4,006.92
3105	138,845.00	138,845.00	138,845.00	0.00	0.00	9,900.12	0.00	9,900.12	9,900.12	128,944.88	128,944.88
3106	20,832,185.00	20,832,185.00	10,416,108.00	0.00	0.00	15,910,304.48	0.00	15,910,304.48	15,910,304.48	-5,494,196.48	4,921,880.52
3107	43,121,931.00	22,016,399.88	9,870,253.88	0.00	0.00	0.00	1,252,203.00	1,252,203.00	1,252,203.00	8,618,050.88	20,764,196.88
3109	4,000.00	4,000.00	2,004.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.00	4,000.00
3200	8,914,683.00	14,851,413.10	8,169,629.21	5,890,946.68	10,690,841.07	468,651.45	1,602,102.33	7,961,700.46	12,761,594.85	207,928.75	2,089,818.25
3203	8,912,958.00	14,849,688.10	8,167,904.21	5,890,946.68	10,690,841.07	468,651.45	1,602,102.33	7,961,700.46	12,761,594.85	206,203.75	2,088,093.25
3206	1,725.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
3300	6,877,944.00	9,045,044.12	4,501,998.00	124,795.91	1,877,546.06	4,530,982.98	11,500.00	4,667,278.89	6,420,029.04	-165,280.89	2,625,015.08
3304	3,194,213.00	5,360,313.12	2,659,124.00	124,795.91	1,798,195.92	3,550,617.19	11,500.00	3,686,913.10	5,360,313.11	-1,027,789.10	0.01
3305	3,000,000.00	3,001,000.00	1,501,000.00	0.00	79,350.14	915,265.50	0.00	915,265.50	994,615.64	585,734.50	2,006,384.36
3306	683,731.00	683,731.00	341,874.00	0.00	0.00	65,100.29	0.00	65,100.29	65,100.29	276,773.71	618,630.71

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3400	60,956,603.00	71,982,097.02	31,379,835.51	4,416,193.31	35,428,455.97	19,786,919.83	8,910,617.95	33,113,731.09	64,125,993.75	-1,733,895.58	7,856,103.27
3401	150,082.00	150,082.00	75,042.00	0.00	0.00	3,332.10	0.00	3,332.10	3,332.10	71,709.90	146,749.90
3402	7,384.00	12,070.74	3,696.00	0.00	0.00	11,420.96	0.00	11,420.96	11,420.96	-7,724.96	649.78
3403	4,761,709.00	6,154,287.24	2,425,005.93	0.00	0.00	3,566,914.73	0.00	3,566,914.73	3,566,914.73	-1,141,908.80	2,587,372.51
3404	4,318,525.00	4,344,737.50	2,159,274.00	0.00	0.00	1,980,128.87	0.00	1,980,128.87	1,980,128.87	179,145.13	2,364,608.63
3405	155,343.00	155,343.00	77,676.00	0.00	0.00	51,221.00	0.00	51,221.00	51,221.00	26,455.00	104,122.00
3407	248,528.00	248,784.00	124,387.00	0.00	0.00	42,904.60	0.00	42,904.60	42,904.60	81,482.40	205,879.40
3409	1,982,381.00	2,667,072.25	1,329,360.45	1,329,360.45	2,497,000.00	0.00	0.00	1,329,360.45	2,497,000.00	0.00	170,072.25
3411	8,112,000.00	8,112,000.00	4,056,006.00	1,060,752.00	4,523,612.22	3,588,387.78	0.00	4,649,139.78	8,112,000.00	-593,133.78	0.00
3413	1,002,409.00	1,019,096.42	512,247.04	0.00	0.00	19,619.92	0.00	19,619.92	19,619.92	492,627.12	999,476.50
3414	40,218,242.00	49,118,623.87	20,617,141.09	2,026,080.86	28,407,843.75	10,522,989.87	8,910,617.95	21,459,688.68	47,841,451.57	-842,547.59	1,277,172.30
3500	37,036,263.00	38,919,993.37	23,012,675.54	9,459,996.62	20,587,652.69	9,957,632.58	4,829,970.69	24,247,599.89	35,375,255.96	-1,234,924.35	3,544,737.41
3501	729,566.00	731,130.00	366,079.00	180,684.00	504,804.00	93,690.75	61,358.25	335,733.00	659,853.00	30,346.00	71,277.00
3502	535,650.00	410,216.60	143,406.15	0.00	0.00	2,782.15	0.00	2,782.15	2,782.15	140,624.00	407,434.45
3503	21,345,596.00	16,342,458.08	9,629,569.25	7,300,596.63	14,004,463.28	406,738.26	1,946,863.48	9,654,198.37	16,358,065.02	-24,629.12	-15,606.94
3504	4,638,243.00	4,368,896.79	1,918,890.79	952,279.71	952,279.71	315,932.05	397,081.52	1,665,293.28	1,665,293.28	253,597.51	2,703,603.51
3505	9,408,591.00	16,674,380.90	10,751,124.35	1,026,436.28	5,126,105.70	9,039,487.84	2,424,667.44	12,490,591.56	16,590,260.98	-1,739,467.21	84,119.92
3506	378,617.00	392,911.00	203,606.00	0.00	0.00	99,001.53	0.00	99,001.53	99,001.53	104,604.47	293,909.47
3600	997,434.00	1,041,565.25	498,780.00	0.00	0.00	416,168.00	44,131.25	460,299.25	460,299.25	38,480.75	581,266.00
3602	454,614.00	498,745.25	227,370.00	0.00	0.00	165,140.00	44,131.25	209,271.25	209,271.25	18,098.75	289,474.00
3603	542,820.00	542,820.00	271,410.00	0.00	0.00	251,028.00	0.00	251,028.00	251,028.00	20,382.00	291,792.00
3800	2,423,007.00	2,435,928.10	1,211,550.00	0.00	0.00	467,419.14	0.00	467,419.14	467,419.14	744,130.86	1,968,508.96
3803	64,680.00	67,980.00	35,646.00	0.00	0.00	48,662.39	0.00	48,662.39	48,662.39	-13,016.39	19,317.61
3804	941,158.00	941,158.00	470,580.00	0.00	0.00	55,901.96	0.00	55,901.96	55,901.96	414,678.04	885,256.04
3808	231,448.00	247,864.45	119,229.35	0.00	0.00	131,203.45	0.00	131,203.45	131,203.45	-11,974.10	116,661.00
3811	86,506.00	86,506.00	43,260.00	0.00	0.00	8,912.04	0.00	8,912.04	8,912.04	34,347.96	77,593.96
3813	473,118.00	473,118.00	236,568.00	0.00	0.00	118,843.58	0.00	118,843.58	118,843.58	117,724.42	354,274.42
3817	152,391.00	152,391.00	76,200.00	0.00	0.00	17,840.72	0.00	17,840.72	17,840.72	58,359.28	134,550.28
3819	390,274.00	390,274.00	195,144.00	0.00	0.00	50,901.60	0.00	50,901.60	50,901.60	144,242.40	339,372.40
3821	83,432.00	76,636.65	34,922.65	0.00	0.00	35,153.40	0.00	35,153.40	35,153.40	-230.75	41,483.25
3900	9,205,584.00	61,214.00	30,612.00	0.00	0.00	0.00	0.00	0.00	0.00	30,612.00	61,214.00

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3901	61,214.00	61,214.00	30,612.00	0.00	0.00	0.00	0.00	0.00	0.00	30,612.00	61,214.00
3903	9,144,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	13,079,936.00	13,079,936.00	4,266,330.00	0.00	0.00	4,174,955.96	0.00	4,174,955.96	4,174,955.96	91,374.04	8,904,980.04
5100	465,230.00	465,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,230.00
5101	367,803.00	367,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,803.00
5102	81,686.00	81,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,686.00
5103	15,741.00	15,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,741.00
5200	410,901.00	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,901.00
5206	410,901.00	410,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,901.00
5400	3,671,152.00	3,671,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671,152.00
5401	3,671,152.00	3,671,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671,152.00
5900	8,532,653.00	8,532,653.00	4,266,330.00	0.00	0.00	4,174,955.96	0.00	4,174,955.96	4,174,955.96	91,374.04	4,357,697.04
5901	8,532,653.00	8,532,653.00	4,266,330.00	0.00	0.00	4,174,955.96	0.00	4,174,955.96	4,174,955.96	91,374.04	4,357,697.04
6000	7,166,500.00	7,166,500.00	3,583,254.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583,254.00	7,166,500.00
6100	7,166,500.00	7,166,500.00	3,583,254.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583,254.00	7,166,500.00
6108	7,166,500.00	7,166,500.00	3,583,254.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583,254.00	7,166,500.00
7000	100,000.00	250,000.00	250,000.00	0.00	0.00	87,880.00	0.00	87,880.00	87,880.00	162,120.00	162,120.00
7500	100,000.00	250,000.00	250,000.00	0.00	0.00	87,880.00	0.00	87,880.00	87,880.00	162,120.00	162,120.00
7503	100,000.00	250,000.00	250,000.00	0.00	0.00	87,880.00	0.00	87,880.00	87,880.00	162,120.00	162,120.00