

**HOSPITAL GENERAL DE MÈXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2005**  
**RECURSOS FISCALES Y PROPIOS**

| PARTIDA      | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A DIC | COMPROMETIDO ACUM. ENE-DIC | COMPROMETIDO ANUAL   | PAGADO ENE-DIC          | DEVENGADO ENE-DIC     | EJERCIDO ENE-DIC        | EJERCIDO ANUAL          | DISPONIBLE A DIC      | DISPONIBLE ANUAL      |
|--------------|---------------------------|-----------------------------|----------------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|
| <b>TOTAL</b> | <b>1,553,410,854.00</b>   | <b>1,630,959,487.77</b>     | <b>1,630,959,487.77</b>    | <b>34,779,991.30</b>       | <b>34,779,991.30</b> | <b>1,278,412,476.00</b> | <b>168,310,169.29</b> | <b>1,481,502,636.59</b> | <b>1,481,502,636.59</b> | <b>149,456,851.18</b> | <b>149,456,851.18</b> |
| <b>1000</b>  | <b>1,204,300,765.00</b>   | <b>1,207,647,065.00</b>     | <b>1,207,647,065.00</b>    | <b>0.00</b>                | <b>0.00</b>          | <b>987,814,764.56</b>   | <b>124,793,165.14</b> | <b>1,112,607,929.70</b> | <b>1,112,607,929.70</b> | <b>95,039,135.30</b>  | <b>95,039,135.30</b>  |
| <b>1100</b>  | <b>378,195,413.10</b>     | <b>388,970,307.01</b>       | <b>388,970,307.01</b>      | <b>0.00</b>                | <b>0.00</b>          | <b>366,903,546.38</b>   | <b>35,012,051.76</b>  | <b>401,915,598.14</b>   | <b>401,915,598.14</b>   | <b>-12,945,291.13</b> | <b>-12,945,291.13</b> |
| <b>1103</b>  | <b>378,195,413.10</b>     | <b>388,970,307.01</b>       | <b>388,970,307.01</b>      | <b>0.00</b>                | <b>0.00</b>          | <b>366,903,546.38</b>   | <b>35,012,051.76</b>  | <b>401,915,598.14</b>   | <b>401,915,598.14</b>   | <b>-12,945,291.13</b> | <b>-12,945,291.13</b> |
| 1200         | 26,100,558.00             | 25,656,328.93               | 25,656,328.93              | 0.00                       | 0.00                 | 22,309,723.79           | 1,982,557.08          | 24,292,280.87           | 24,292,280.87           | 1,364,048.06          | 1,364,048.06          |
| 1201         | 4,076,515.00              | 4,076,515.00                | 4,076,515.00               | 0.00                       | 0.00                 | 3,500,492.94            | 209,375.08            | 3,709,868.02            | 3,709,868.02            | 366,646.98            | 366,646.98            |
| 1204         | 22,024,043.00             | 21,579,813.93               | 21,579,813.93              | 0.00                       | 0.00                 | 18,809,230.85           | 1,773,182.00          | 20,582,412.85           | 20,582,412.85           | 997,401.08            | 997,401.08            |
| 1300         | 322,403,811.90            | 316,367,507.12              | 316,367,507.12             | 0.00                       | 0.00                 | 252,737,912.65          | 53,370,597.19         | 306,108,509.84          | 306,108,509.84          | 10,258,997.28         | 10,258,997.28         |
| 1301         | 5,932,303.00              | 5,147,728.36                | 5,147,728.36               | 0.00                       | 0.00                 | 4,722,428.36            | 434,550.01            | 5,156,978.37            | 5,156,978.37            | -9,250.01             | -9,250.01             |
| 1305         | 0.00                      | 0.00                        | 0.00                       | 0.00                       | 0.00                 | 0.00                    | 71,971.01             | 71,971.01               | 71,971.01               | -71,971.01            | -71,971.01            |
| 130501       | 2,964,067.00              | 1,317,298.44                | 1,317,298.44               | 0.00                       | 0.00                 | 1,222,298.44            | 58,119.43             | 1,280,417.87            | 1,280,417.87            | 36,880.57             | 36,880.57             |
| 130502       | 14,425,713.00             | 11,834,299.58               | 11,834,299.58              | 0.00                       | 0.00                 | 5,847,969.00            | 6,027,172.41          | 11,875,141.41           | 11,875,141.41           | -40,841.83            | -40,841.83            |
| 130601       | 52,342,244.91             | 42,973,615.07               | 42,973,615.07              | 0.00                       | 0.00                 | 21,476,145.37           | 24,953,645.77         | 46,429,791.14           | 46,429,791.14           | -3,456,176.07         | -3,456,176.07         |
| 130602       | 5,360,605.99              | 5,360,605.99                | 5,360,605.99               | 0.00                       | 0.00                 | 1,127,546.91            | 1,171,108.74          | 2,298,655.65            | 2,298,655.65            | 3,061,950.34          | 3,061,950.34          |
| 1308         | 3,106,197.00              | 1,174,002.85                | 1,174,002.85               | 0.00                       | 0.00                 | 996,448.26              | 121,052.98            | 1,117,501.24            | 1,117,501.24            | 56,501.61             | 56,501.61             |
| 1316         | 0.00                      | 772,717.87                  | 772,717.87                 | 0.00                       | 0.00                 | 767,138.13              | 144,632.63            | 911,770.76              | 911,770.76              | -139,052.89           | -139,052.89           |
| 1319         | 1,453,700.00              | 4,246,523.40                | 4,246,523.40               | 0.00                       | 0.00                 | 4,122,381.66            | 440,758.71            | 4,563,140.37            | 4,563,140.37            | -316,616.97           | -316,616.97           |
| 1322         | 0.00                      | 0.00                        | 0.00                       | 0.00                       | 0.00                 | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                  | 0.00                  |
| 132201       | 42,323,108.80             | 43,000,493.03               | 43,000,493.03              | 0.00                       | 0.00                 | 36,078,502.44           | 3,475,316.48          | 39,553,818.92           | 39,553,818.92           | 3,446,674.11          | 3,446,674.11          |
| 132202       | 1,198,165.20              | 1,198,208.80                | 1,198,208.80               | 0.00                       | 0.00                 | 1,088,804.40            | 102,540.75            | 1,191,345.15            | 1,191,345.15            | 6,863.65              | 6,863.65              |
| 1325         | 153,388,319.00            | 158,900,002.53              | 158,900,002.53             | 0.00                       | 0.00                 | 140,144,354.88          | 13,227,329.27         | 153,371,684.15          | 153,371,684.15          | 5,528,318.38          | 5,528,318.38          |
| 1326         | 39,909,388.00             | 39,909,388.00               | 39,909,388.00              | 0.00                       | 0.00                 | 34,611,271.60           | 3,142,399.00          | 37,753,670.60           | 37,753,670.60           | 2,155,717.40          | 2,155,717.40          |
| 1327         | 0.00                      | 532,623.20                  | 532,623.20                 | 0.00                       | 0.00                 | 532,623.20              | 0.00                  | 532,623.20              | 532,623.20              | 0.00                  | 0.00                  |
| 1400         | 91,106,247.00             | 94,744,947.03               | 94,744,947.03              | 0.00                       | 0.00                 | 84,402,754.82           | 134,263.85            | 84,537,018.67           | 84,537,018.67           | 10,207,928.36         | 10,207,928.36         |
| 1401         | 56,559,840.00             | 59,581,840.00               | 59,581,840.00              | 0.00                       | 0.00                 | 55,563,882.29           | 0.00                  | 55,563,882.29           | 55,563,882.29           | 4,017,957.71          | 4,017,957.71          |
| 1403         | 22,180,330.00             | 23,365,430.00               | 23,365,430.00              | 0.00                       | 0.00                 | 19,395,032.24           | 0.00                  | 19,395,032.24           | 19,395,032.24           | 3,970,397.76          | 3,970,397.76          |
| 1404         | 7,087,526.00              | 7,067,008.62                | 7,067,008.62               | 0.00                       | 0.00                 | 6,553,099.25            | 0.00                  | 6,553,099.25            | 6,553,099.25            | 513,909.37            | 513,909.37            |
| 1406         | 844,182.00                | 485,969.57                  | 485,969.57                 | 0.00                       | 0.00                 | 191,746.70              | 0.00                  | 191,746.70              | 191,746.70              | 294,222.87            | 294,222.87            |
| 1407         | 2,586,043.00              | 2,538,016.69                | 2,538,016.69               | 0.00                       | 0.00                 | 1,406,023.01            | 134,263.85            | 1,540,286.86            | 1,540,286.86            | 997,729.83            | 997,729.83            |
| 1408         | 1,036,167.00              | 1,040,211.66                | 1,040,211.66               | 0.00                       | 0.00                 | 909,570.05              | 0.00                  | 909,570.05              | 909,570.05              | 130,641.61            | 130,641.61            |
| 1409         | 812,159.00                | 666,470.49                  | 666,470.49                 | 0.00                       | 0.00                 | 383,401.28              | 0.00                  | 383,401.28              | 383,401.28              | 283,069.21            | 283,069.21            |
| 1500         | 297,146,202.00            | 297,788,934.21              | 297,788,934.21             | 0.00                       | 0.00                 | 232,319,191.04          | 32,430,921.17         | 264,750,112.21          | 264,750,112.21          | 33,038,822.00         | 33,038,822.00         |
| 1507         | 0.00                      | 0.00                        | 0.00                       | 0.00                       | 0.00                 | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                  | 0.00                  |
| 150702       | 5,640,854.00              | 5,561,498.30                | 5,561,498.30               | 0.00                       | 0.00                 | 4,907,882.67            | 448,296.00            | 5,356,178.67            | 5,356,178.67            | 205,319.63            | 205,319.63            |
| 150703       | 5,526,863.00              | 5,409,699.96                | 5,409,699.96               | 0.00                       | 0.00                 | 4,859,721.53            | 443,573.89            | 5,303,295.42            | 5,303,295.42            | 106,404.54            | 106,404.54            |
| 150704       | 3,226,085.00              | 1,712,037.60                | 1,712,037.60               | 0.00                       | 0.00                 | 1,712,037.60            | 0.00                  | 1,712,037.60            | 1,712,037.60            | 0.00                  | 0.00                  |
| 150705       | 4,207,316.00              | 1,732,402.00                | 1,732,402.00               | 0.00                       | 0.00                 | 1,732,402.00            | 0.00                  | 1,732,402.00            | 1,732,402.00            | 0.00                  | 0.00                  |
| 150706       | 1,746,379.00              | 895,124.00                  | 895,124.00                 | 0.00                       | 0.00                 | 148,056.62              | 10,800.00             | 158,856.62              | 158,856.62              | 736,267.38            | 736,267.38            |
| 150707       | 26,577.00                 | 0.00                        | 0.00                       | 0.00                       | 0.00                 | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                  | 0.00                  |
| 150708       | 26,867.00                 | 29,867.00                   | 29,867.00                  | 0.00                       | 0.00                 | 23,527.15               | 0.00                  | 23,527.15               | 23,527.15               | 6,339.85              | 6,339.85              |
| 150709       | 54,617,132.00             | 53,447,835.08               | 53,447,835.08              | 0.00                       | 0.00                 | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 53,447,835.08         | 53,447,835.08         |
| 150711       | 3,218,120.00              | 3,383,637.56                | 3,383,637.56               | 0.00                       | 0.00                 | 2,429,467.56            | 0.00                  | 2,429,467.56            | 2,429,467.56            | 954,170.00            | 954,170.00            |

**HOSPITAL GENERAL DE MÈXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2005**  
**RECURSOS FISCALES Y PROPIOS**

| PARTIDA     | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A DIC | COMPROMETIDO ACUM. ENE-DIC | COMPROMETIDO ANUAL  | PAGADO ENE-DIC        | DEVENGADO ENE-DIC   | EJERCIDO ENE-DIC      | EJERCIDO ANUAL        | DISPONIBLE A DIC     | DISPONIBLE ANUAL     |
|-------------|---------------------------|-----------------------------|----------------------------|----------------------------|---------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|----------------------|
| 150712      | 0.00                      | 5,791,316.10                | 5,791,316.10               | 0.00                       | 0.00                | 5,791,278.54          | 531,185.63          | 6,322,464.17          | 6,322,464.17          | -531,148.07          | -531,148.07          |
| 150713      | 0.00                      | 54,502.00                   | 54,502.00                  | 0.00                       | 0.00                | 54,502.00             | 0.00                | 54,502.00             | 54,502.00             | 0.00                 | 0.00                 |
| 150714      | 0.00                      | 44,688.00                   | 44,688.00                  | 0.00                       | 0.00                | 44,688.00             | 0.00                | 44,688.00             | 44,688.00             | 0.00                 | 0.00                 |
| 150716      | 0.00                      | 74,772.68                   | 74,772.68                  | 0.00                       | 0.00                | 74,772.68             | 0.00                | 74,772.68             | 74,772.68             | 0.00                 | 0.00                 |
| 150717      | 0.00                      | 1,538,784.00                | 1,538,784.00               | 0.00                       | 0.00                | 1,538,784.00          | 0.00                | 1,538,784.00          | 1,538,784.00          | 0.00                 | 0.00                 |
| 150718      | 0.00                      | 2,706,978.96                | 2,706,978.96               | 0.00                       | 0.00                | 2,706,978.96          | 0.00                | 2,706,978.96          | 2,706,978.96          | 0.00                 | 0.00                 |
| 1508        | 8,874,815.00              | 9,345,744.73                | 9,345,744.73               | 0.00                       | 0.00                | 7,764,319.64          | 0.00                | 7,764,319.64          | 7,764,319.64          | 1,581,425.09         | 1,581,425.09         |
| 1509        | 16,693,851.00             | 16,327,812.12               | 16,327,812.12              | 0.00                       | 0.00                | 14,219,830.17         | 1,303,510.07        | 15,523,340.24         | 15,523,340.24         | 804,471.88           | 804,471.88           |
| 1511        | 6,732,048.00              | 6,637,488.00                | 6,637,488.00               | 0.00                       | 0.00                | 5,889,459.20          | 537,955.20          | 6,427,414.40          | 6,427,414.40          | 210,073.60           | 210,073.60           |
| 1512        | 186,609,295.00            | 183,094,746.12              | 183,094,746.12             | 0.00                       | 0.00                | 178,421,482.72        | 29,155,600.38       | 207,577,083.10        | 207,577,083.10        | -24,482,336.98       | -24,482,336.98       |
| 1600        | 21,544,689.00             | 21,491,388.59               | 21,491,388.59              | 0.00                       | 0.00                | 15,711,744.00         | 1,752,380.00        | 17,464,124.00         | 17,464,124.00         | 4,027,264.59         | 4,027,264.59         |
| 1601        | 21,544,689.00             | 21,491,388.59               | 21,491,388.59              | 0.00                       | 0.00                | 15,711,744.00         | 1,752,380.00        | 17,464,124.00         | 17,464,124.00         | 4,027,264.59         | 4,027,264.59         |
| 1700        | 67,803,844.00             | 62,627,652.11               | 62,627,652.11              | 0.00                       | 0.00                | 13,429,891.88         | 110,394.09          | 13,540,285.97         | 13,540,285.97         | 49,087,366.14        | 49,087,366.14        |
| 170201      | 11,973,324.00             | 11,965,934.00               | 11,965,934.00              | 0.00                       | 0.00                | 0.00                  | 0.00                | 0.00                  | 0.00                  | 11,965,934.00        | 11,965,934.00        |
| 170202      | 14,517,306.00             | 9,344,926.15                | 9,344,926.15               | 0.00                       | 0.00                | 115.00                | 0.00                | 115.00                | 115.00                | 9,344,811.15         | 9,344,811.15         |
| 170203      | 364,592.00                | 364,592.00                  | 364,592.00                 | 0.00                       | 0.00                | 0.00                  | 0.00                | 0.00                  | 0.00                  | 364,592.00           | 364,592.00           |
| 170204      | 748,269.00                | 748,269.00                  | 748,269.00                 | 0.00                       | 0.00                | 0.00                  | 0.00                | 0.00                  | 0.00                  | 748,269.00           | 748,269.00           |
| 170205      | 11,962,995.00             | 11,634,027.67               | 11,634,027.67              | 0.00                       | 0.00                | 1,491,269.98          | 153.98              | 1,491,423.96          | 1,491,423.96          | 10,142,603.71        | 10,142,603.71        |
| 170206      | 9,455,675.00              | 9,465,909.89                | 9,465,909.89               | 0.00                       | 0.00                | 3,852,815.52          | 41,700.46           | 3,894,515.98          | 3,894,515.98          | 5,571,393.91         | 5,571,393.91         |
| 170207      | 11,962,995.00             | 11,980,756.66               | 11,980,756.66              | 0.00                       | 0.00                | 5,814,176.64          | 68,539.65           | 5,882,716.29          | 5,882,716.29          | 6,098,040.37         | 6,098,040.37         |
| 170208      | 207,421.00                | 207,421.00                  | 207,421.00                 | 0.00                       | 0.00                | 196,966.00            | 0.00                | 196,966.00            | 196,966.00            | 10,455.00            | 10,455.00            |
| 170209      | 5,093,604.00              | 5,093,604.00                | 5,093,604.00               | 0.00                       | 0.00                | 1,770,000.00          | 0.00                | 1,770,000.00          | 1,770,000.00          | 3,323,604.00         | 3,323,604.00         |
| 170210      | 1,517,663.00              | 1,517,663.00                | 1,517,663.00               | 0.00                       | 0.00                | 0.00                  | 0.00                | 0.00                  | 0.00                  | 1,517,663.00         | 1,517,663.00         |
| 170211      | 0.00                      | 304,548.74                  | 304,548.74                 | 0.00                       | 0.00                | 304,548.74            | 0.00                | 304,548.74            | 304,548.74            | 0.00                 | 0.00                 |
| <b>2000</b> | <b>183,937,786.00</b>     | <b>193,467,970.04</b>       | <b>193,467,970.04</b>      | <b>5,852,741.97</b>        | <b>5,852,741.97</b> | <b>164,083,855.47</b> | <b>9,601,114.09</b> | <b>179,537,711.53</b> | <b>179,537,711.53</b> | <b>13,930,258.51</b> | <b>13,930,258.51</b> |
| 2100        | 6,614,248.00              | 7,479,647.52                | 7,479,647.52               | 193,302.94                 | 193,302.94          | 6,850,103.15          | 361,556.47          | 7,404,962.56          | 7,404,962.56          | 74,684.96            | 74,684.96            |
| 2101        | 1,973,380.00              | 2,863,931.97                | 2,863,931.97               | 111,212.85                 | 111,212.85          | 2,672,488.02          | 80,231.10           | 2,863,931.97          | 2,863,931.97          | 0.00                 | 0.00                 |
| 2102        | 2,058,515.00              | 2,370,241.80                | 2,370,241.80               | 72,524.58                  | 72,524.58           | 2,113,006.04          | 110,026.22          | 2,295,556.84          | 2,295,556.84          | 74,684.96            | 74,684.96            |
| 2103        | 92,241.00                 | 92,331.31                   | 92,331.31                  | 3,845.41                   | 3,845.41            | 31,510.55             | 56,975.35           | 92,331.31             | 92,331.31             | 0.00                 | 0.00                 |
| 2105        | 1,023,540.00              | 1,238,333.58                | 1,238,333.58               | 0.00                       | 0.00                | 1,125,691.08          | 112,642.50          | 1,238,333.58          | 1,238,333.58          | 0.00                 | 0.00                 |
| 2106        | 1,442,704.00              | 914,612.86                  | 914,612.86                 | 5,720.10                   | 5,720.10            | 907,211.46            | 1,681.30            | 914,612.86            | 914,612.86            | 0.00                 | 0.00                 |
| 2107        | 23,868.00                 | 196.00                      | 196.00                     | 0.00                       | 0.00                | 196.00                | 0.00                | 196.00                | 196.00                | 0.00                 | 0.00                 |
| 2200        | 19,841,347.00             | 27,089,239.16               | 27,089,239.16              | 2,149,006.20               | 2,149,006.20        | 21,909,480.97         | 2,740,858.21        | 26,799,345.38         | 26,799,345.38         | 289,893.78           | 289,893.78           |
| 2202        | 16,015,054.00             | 27,045,058.66               | 27,045,058.66              | 2,142,159.20               | 2,142,159.20        | 21,872,817.97         | 2,740,187.71        | 26,755,164.88         | 26,755,164.88         | 289,893.78           | 289,893.78           |
| 2203        | 3,786,534.00              | 0.00                        | 0.00                       | 0.00                       | 0.00                | 0.00                  | 0.00                | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
| 2206        | 8,874.00                  | 9,439.50                    | 9,439.50                   | 0.00                       | 0.00                | 8,769.00              | 670.50              | 9,439.50              | 9,439.50              | 0.00                 | 0.00                 |
| 2207        | 30,885.00                 | 34,741.00                   | 34,741.00                  | 6,847.00                   | 6,847.00            | 27,894.00             | 0.00                | 34,741.00             | 34,741.00             | 0.00                 | 0.00                 |
| 2300        | 3,596,537.00              | 2,324,936.73                | 2,324,936.73               | 248,441.97                 | 248,441.97          | 1,242,591.62          | 218,657.32          | 1,709,690.91          | 1,709,690.91          | 615,245.82           | 615,245.82           |
| 2301        | 3,492,593.00              | 2,190,022.57                | 2,190,022.57               | 238,258.67                 | 238,258.67          | 1,134,369.88          | 202,148.20          | 1,574,776.75          | 1,574,776.75          | 615,245.82           | 615,245.82           |
| 2302        | 47,593.00                 | 60,150.91                   | 60,150.91                  | 10,183.30                  | 10,183.30           | 33,458.49             | 16,509.12           | 60,150.91             | 60,150.91             | 0.00                 | 0.00                 |
| 2303        | 56,351.00                 | 74,763.25                   | 74,763.25                  | 0.00                       | 0.00                | 74,763.25             | 0.00                | 74,763.25             | 74,763.25             | 0.00                 | 0.00                 |

**HOSPITAL GENERAL DE MÈXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2005**  
**RECURSOS FISCALES Y PROPIOS**

| PARTIDA     | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A DIC | COMPROMETIDO ACUM. ENE-DIC | COMPROMETIDO ANUAL   | PAGADO ENE-DIC        | DEVENGADO ENE-DIC    | EJERCIDO ENE-DIC      | EJERCIDO ANUAL        | DISPONIBLE A DIC     | DISPONIBLE ANUAL     |
|-------------|---------------------------|-----------------------------|----------------------------|----------------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|
| 2400        | 1,338,263.00              | 1,322,696.14                | 1,322,696.14               | 16,670.77                  | 16,670.77            | 835,846.60            | 288,294.17           | 1,140,811.54          | 1,140,811.54          | 181,884.60           | 181,884.60           |
| 2401        | 305,383.00                | 196,516.35                  | 196,516.35                 | 0.24                       | 0.24                 | 127,725.91            | 56,649.86            | 184,376.01            | 184,376.01            | 12,140.34            | 12,140.34            |
| 2402        | 401,759.00                | 438,099.20                  | 438,099.20                 | 0.02                       | 0.02                 | 185,734.80            | 102,517.03           | 288,251.85            | 288,251.85            | 149,847.35           | 149,847.35           |
| 2403        | 143,476.00                | 128,278.70                  | 128,278.70                 | 0.00                       | 0.00                 | 111,493.91            | 8,709.88             | 120,203.79            | 120,203.79            | 8,074.91             | 8,074.91             |
| 2404        | 487,645.00                | 559,801.89                  | 559,801.89                 | 16,670.51                  | 16,670.51            | 410,891.98            | 120,417.40           | 547,979.89            | 547,979.89            | 11,822.00            | 11,822.00            |
| 2500        | 131,491,778.00            | 136,867,315.79              | 136,867,315.79             | 3,191,277.81               | 3,191,277.81         | 117,707,568.11        | 3,654,650.36         | 124,553,496.28        | 124,553,496.28        | 12,313,819.51        | 12,313,819.51        |
| 2501        | 18,695.00                 | 2,622.00                    | 2,622.00                   | 0.00                       | 0.00                 | 2,622.00              | 0.00                 | 2,622.00              | 2,622.00              | 0.00                 | 0.00                 |
| 2502        | 45,500,693.00             | 51,652,629.61               | 51,652,629.61              | 2,439,384.24               | 2,439,384.24         | 43,093,341.57         | 357,605.41           | 45,890,331.22         | 45,890,331.22         | 5,762,298.39         | 5,762,298.39         |
| 2503        | 0.00                      | 216.00                      | 216.00                     | 0.00                       | 0.00                 | 216.00                | 0.00                 | 216.00                | 216.00                | 0.00                 | 0.00                 |
| 2504        | 46,043,730.00             | 46,540,324.41               | 46,540,324.41              | 260,843.43                 | 260,843.43           | 39,335,225.64         | 2,630,948.75         | 42,227,017.82         | 42,227,017.82         | 4,313,306.59         | 4,313,306.59         |
| 2505        | 32,413,192.00             | 30,969,217.27               | 30,969,217.27              | 340,248.62                 | 340,248.62           | 28,175,661.13         | 499,637.91           | 29,015,547.66         | 29,015,547.66         | 1,953,669.61         | 1,953,669.61         |
| 2506        | 7,515,468.00              | 7,702,306.50                | 7,702,306.50               | 150,801.52                 | 150,801.52           | 7,100,501.77          | 166,458.29           | 7,417,761.58          | 7,417,761.58          | 284,544.92           | 284,544.92           |
| 2600        | 8,859,070.00              | 8,595,670.83                | 8,595,670.83               | 18,194.45                  | 18,194.45            | 7,840,158.55          | 736,796.93           | 8,595,149.93          | 8,595,149.93          | 520.90               | 520.90               |
| 2602        | 0.00                      | 850.30                      | 850.30                     | 0.00                       | 0.00                 | 850.30                | 0.00                 | 850.30                | 850.30                | 0.00                 | 0.00                 |
| 2603        | 354,947.00                | 365,478.61                  | 365,478.61                 | 0.00                       | 0.00                 | 364,957.71            | 0.00                 | 364,957.71            | 364,957.71            | 520.90               | 520.90               |
| 2605        | 8,504,123.00              | 8,229,341.92                | 8,229,341.92               | 18,194.45                  | 18,194.45            | 7,474,350.54          | 736,796.93           | 8,229,341.92          | 8,229,341.92          | 0.00                 | 0.00                 |
| 2700        | 12,196,543.00             | 9,788,463.87                | 9,788,463.87               | 35,847.83                  | 35,847.83            | 7,698,106.47          | 1,600,300.63         | 9,334,254.93          | 9,334,254.93          | 454,208.94           | 454,208.94           |
| 2701        | 11,998,787.00             | 9,557,861.06                | 9,557,861.06               | 27,567.81                  | 27,567.81            | 7,511,086.33          | 1,566,515.98         | 9,105,170.12          | 9,105,170.12          | 452,690.94           | 452,690.94           |
| 2702        | 197,756.00                | 230,602.81                  | 230,602.81                 | 8,280.02                   | 8,280.02             | 187,020.14            | 33,784.65            | 229,084.81            | 229,084.81            | 1,518.00             | 1,518.00             |
| <b>3000</b> | <b>146,527,496.00</b>     | <b>178,541,162.54</b>       | <b>178,541,162.54</b>      | <b>15,151,583.33</b>       | <b>15,151,583.33</b> | <b>111,112,640.37</b> | <b>23,701,748.92</b> | <b>149,965,972.62</b> | <b>149,965,972.62</b> | <b>28,575,189.92</b> | <b>28,575,189.92</b> |
| 3100        | 50,655,850.00             | 25,296,392.70               | 25,296,392.70              | 563,212.89                 | 563,212.89           | 15,763,315.98         | 2,488,004.08         | 18,814,532.95         | 18,814,532.95         | 6,481,859.75         | 6,481,859.75         |
| 3101        | 12,725.00                 | 15,307.52                   | 15,307.52                  | 0.00                       | 0.00                 | 12,754.52             | 0.00                 | 12,754.52             | 12,754.52             | 2,553.00             | 2,553.00             |
| 3102        | 792.00                    | 2,483.65                    | 2,483.65                   | 0.00                       | 0.00                 | 2,328.75              | 0.00                 | 2,328.75              | 2,328.75              | 154.90               | 154.90               |
| 3103        | 2,759,038.00              | 1,606,432.82                | 1,606,432.82               | 563,212.89                 | 563,212.89           | 825,051.67            | 20,726.08            | 1,408,990.64          | 1,408,990.64          | 197,442.18           | 197,442.18           |
| 3104        | 68,400.00                 | 49,069.00                   | 49,069.00                  | 0.00                       | 0.00                 | 49,069.00             | 0.00                 | 49,069.00             | 49,069.00             | 0.00                 | 0.00                 |
| 3105        | 138,845.00                | 108,880.57                  | 108,880.57                 | 0.00                       | 0.00                 | 8,699.52              | 0.00                 | 8,699.52              | 8,699.52              | 100,181.05           | 100,181.05           |
| 3106        | 20,832,185.00             | 20,967,690.50               | 20,967,690.50              | 0.00                       | 0.00                 | 14,865,412.52         | 0.00                 | 14,865,412.52         | 14,865,412.52         | 6,102,277.98         | 6,102,277.98         |
| 3107        | 26,839,865.00             | 2,546,528.64                | 2,546,528.64               | 0.00                       | 0.00                 | 0.00                  | 2,467,278.00         | 2,467,278.00          | 2,467,278.00          | 79,250.64            | 79,250.64            |
| 3109        | 4,000.00                  | 0.00                        | 0.00                       | 0.00                       | 0.00                 | 0.00                  | 0.00                 | 0.00                  | 0.00                  | 0.00                 | 0.00                 |
| 3200        | 8,912,958.00              | 12,192,272.80               | 12,192,272.80              | 2,211,250.13               | 2,211,250.13         | 7,522,060.98          | 1,292,979.79         | 11,026,290.90         | 11,026,290.90         | 1,165,981.90         | 1,165,981.90         |
| 3203        | 8,912,958.00              | 12,190,547.80               | 12,190,547.80              | 2,211,250.13               | 2,211,250.13         | 7,520,335.98          | 1,292,979.79         | 11,024,565.90         | 11,024,565.90         | 1,165,981.90         | 1,165,981.90         |
| 3206        | 0.00                      | 1,725.00                    | 1,725.00                   | 0.00                       | 0.00                 | 1,725.00              | 0.00                 | 1,725.00              | 1,725.00              | 0.00                 | 0.00                 |
| 3300        | 4,420,726.00              | 9,189,637.00                | 9,189,637.00               | 1,766,219.18               | 1,766,219.18         | 5,824,690.18          | 125,583.30           | 7,716,492.66          | 7,716,492.66          | 1,473,144.34         | 1,473,144.34         |
| 3304        | 1,248,082.00              | 5,731,724.34                | 5,731,724.34               | 1,366,296.74               | 1,366,296.74         | 2,969,982.87          | 0.00                 | 4,336,279.61          | 4,336,279.61          | 1,395,444.73         | 1,395,444.73         |
| 3305        | 2,487,441.00              | 3,008,963.13                | 3,008,963.13               | 220,415.90                 | 220,415.90           | 2,653,534.98          | 125,583.30           | 2,999,534.18          | 2,999,534.18          | 9,428.95             | 9,428.95             |
| 3306        | 685,203.00                | 448,949.53                  | 448,949.53                 | 179,506.54                 | 179,506.54           | 201,172.33            | 0.00                 | 380,678.87            | 380,678.87            | 68,270.66            | 68,270.66            |
| 3400        | 42,352,060.00             | 86,402,118.92               | 86,402,118.92              | 3,849,607.32               | 3,849,607.32         | 53,652,472.39         | 12,350,287.17        | 69,852,366.88         | 69,852,366.88         | 16,549,752.04        | 16,549,752.04        |
| 3401        | 150,082.00                | 12,676.51                   | 12,676.51                  | 0.00                       | 0.00                 | 12,676.51             | 0.00                 | 12,676.51             | 12,676.51             | 0.00                 | 0.00                 |
| 3402        | 7,101.00                  | 29,680.93                   | 29,680.93                  | 21,275.00                  | 21,275.00            | 8,313.93              | 92.00                | 29,680.93             | 29,680.93             | 0.00                 | 0.00                 |



**HOSPITAL GENERAL DE MÈXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2005**  
**RECURSOS FISCALES Y PROPIOS**

| PARTIDA     | AUTORIZADO ORIGINAL ANUAL | AUTORIZADO MODIFICADO ANUAL | MODIFICADO ACUMULADO A DIC | COMPROMETIDO ACUM. ENE-DIC | COMPROMETIDO ANUAL  | PAGADO ENE-DIC      | DEVENGADO ENE-DIC | EJERCIDO ENE-DIC     | EJERCIDO ANUAL       | DISPONIBLE A DIC    | DISPONIBLE ANUAL    |
|-------------|---------------------------|-----------------------------|----------------------------|----------------------------|---------------------|---------------------|-------------------|----------------------|----------------------|---------------------|---------------------|
| 5206        | 1,064,181.00              | 1,747,045.57                | 1,747,045.57               | 0.00                       | 0.00                | 191,427.94          | 831,105.00        | 1,022,532.94         | 1,022,532.94         | 724,512.63          | 724,512.63          |
| 5400        | 1,201,938.00              | 24,976,173.58               | 24,976,173.58              | 6,898,494.06               | 6,898,494.06        | 1,747,402.41        | 8,487,823.44      | 17,133,719.91        | 17,133,719.91        | 7,842,453.67        | 7,842,453.67        |
| 5401        | 1,201,938.00              | 21,171,374.90               | 21,171,374.90              | 6,817,091.66               | 6,817,091.66        | 1,747,402.41        | 8,487,823.44      | 17,052,317.51        | 17,052,317.51        | 4,119,057.39        | 4,119,057.39        |
| 5402        | 0.00                      | 3,804,798.68                | 3,804,798.68               | 81,402.40                  | 81,402.40           | 0.00                | 0.00              | 81,402.40            | 81,402.40            | 3,723,396.28        | 3,723,396.28        |
| 5500        | 0.00                      | 2,768.17                    | 2,768.17                   | 0.00                       | 0.00                | 1,142.87            | 0.00              | 1,142.87             | 1,142.87             | 1,625.30            | 1,625.30            |
| 5501        | 0.00                      | 2,768.17                    | 2,768.17                   | 0.00                       | 0.00                | 1,142.87            | 0.00              | 1,142.87             | 1,142.87             | 1,625.30            | 1,625.30            |
| 5502        | 0.00                      | 0.00                        | 0.00                       | 0.00                       | 0.00                | 0.00                | 0.00              | 0.00                 | 0.00                 | 0.00                | 0.00                |
| 5900        | 7,831,942.00              | 8,454,812.55                | 8,454,812.55               | 0.00                       | 0.00                | 7,776,212.31        | 0.00              | 7,776,212.31         | 7,776,212.31         | 678,600.24          | 678,600.24          |
| 5901        | 7,831,942.00              | 8,454,812.55                | 8,454,812.55               | 0.00                       | 0.00                | 7,776,212.31        | 0.00              | 7,776,212.31         | 7,776,212.31         | 678,600.24          | 678,600.24          |
| <b>6000</b> | <b>7,166,500.00</b>       | <b>14,081,033.77</b>        | <b>14,081,033.77</b>       | <b>6,875,929.36</b>        | <b>6,875,929.36</b> | <b>4,363,738.93</b> | <b>678,272.96</b> | <b>11,917,941.25</b> | <b>11,917,941.25</b> | <b>2,163,092.52</b> | <b>2,163,092.52</b> |
| 6100        | 7,166,500.00              | 14,081,033.77               | 14,081,033.77              | 6,875,929.36               | 6,875,929.36        | 4,363,738.93        | 678,272.96        | 11,917,941.25        | 11,917,941.25        | 2,163,092.52        | 2,163,092.52        |
| 6105        | 0.00                      | 520,000.00                  | 520,000.00                 | 0.00                       | 0.00                | 0.00                | 0.00              | 0.00                 | 0.00                 | 520,000.00          | 520,000.00          |
| 6108        | 7,166,500.00              | 13,561,033.77               | 13,561,033.77              | 6,875,929.36               | 6,875,929.36        | 4,363,738.93        | 678,272.96        | 11,917,941.25        | 11,917,941.25        | 1,643,092.52        | 1,643,092.52        |
| <b>7000</b> | <b>99,086.00</b>          | <b>779,086.00</b>           | <b>779,086.00</b>          | <b>0.00</b>                | <b>0.00</b>         | <b>447,790.52</b>   | <b>0.00</b>       | <b>447,790.52</b>    | <b>447,790.52</b>    | <b>331,295.48</b>   | <b>331,295.48</b>   |
| 7500        | 99,086.00                 | 779,086.00                  | 779,086.00                 | 0.00                       | 0.00                | 447,790.52          | 0.00              | 447,790.52           | 447,790.52           | 331,295.48          | 331,295.48          |
| 7503        | 99,086.00                 | 779,086.00                  | 779,086.00                 | 0.00                       | 0.00                | 447,790.52          | 0.00              | 447,790.52           | 447,790.52           | 331,295.48          | 331,295.48          |