

HOSPITAL GENERAL DE MEXICO
DIRECCION GENERAL ADJUNTA DE ADMINISTRACION Y FINANZAS
DIRECCION DE RECURSOS FINANCIEROS
SUBDIRECCION DE CONTROL PRESUPUESTAL Y CONTABILIDAD
PRESUPUESTO ORIGINAL POR PARTIDA DE GASTO 2005

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total	138,337,301.00	106,806,446.00	99,301,489.00	122,496,893.00	111,973,303.00	120,263,246.00	133,060,458.00	126,646,053.00	120,397,812.00	127,659,072.00	143,426,728.00	203,042,053.00	1,553,410,854.00
1000	104,498,969.00	81,939,498.00	74,434,541.00	96,415,518.00	84,930,843.00	93,015,925.00	95,947,105.00	95,976,585.00	90,711,410.00	98,125,035.00	114,288,194.00	174,017,142.00	1,204,300,765.00
1100	32,578,912.81	28,719,494.71	26,479,700.28	31,165,825.22	31,184,459.20	31,586,424.14	34,050,665.53	34,276,567.76	33,710,087.98	33,710,054.76	33,637,894.02	27,095,326.69	378,195,413.10
1103	32,578,912.81	28,719,494.71	26,479,700.28	31,165,825.22	31,184,459.20	31,586,424.14	34,050,665.53	34,276,567.76	33,710,087.98	33,710,054.76	33,637,894.02	27,095,326.69	378,195,413.10
1200	2,176,499.43	2,176,498.91	2,176,496.27	2,176,497.23	2,176,496.27	2,161,352.91	2,056,597.59	2,056,601.91	2,056,599.27	2,056,600.23	2,056,639.27	2,773,678.71	26,100,558.00
1201	399,662.00	399,658.00	399,658.00	399,658.00	399,658.00	399,658.00	279,761.00	279,761.00	279,761.00	279,761.00	279,761.00	279,758.00	4,076,515.00
1204	1,776,837.43	1,776,840.91	1,776,838.27	1,776,839.23	1,776,838.27	1,761,694.91	1,776,836.59	1,776,840.91	1,776,838.27	1,776,839.23	1,776,878.27	2,493,920.71	22,024,043.00
1300	43,149,817.71	19,805,830.01	19,805,830.01	25,714,598.84	21,818,649.25	25,597,169.77	30,107,084.39	25,770,586.67	19,805,830.01	19,805,830.01	19,805,830.01	51,216,755.22	322,403,811.90
1301	864,231.51	425,000.00	425,000.00	818,071.49	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	425,000.00	5,932,303.00
130501	95,000.00	95,000.00	95,000.00	1,919,067.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	2,964,067.00
130502	0.00	0.00	0.00	2,908,184.17	0.00	5,791,339.76	0.00	0.00	0.00	0.00	0.00	5,726,189.07	14,425,713.00
130601	21,720,198.19	0.00	0.00	783,446.17	2,012,819.24	0.00	6,290,697.69	0.00	0.00	0.00	0.00	21,535,083.62	52,342,244.91
130602	1,235,558.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	3,615,047.99	5,360,605.99
1308	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	2,556,197.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	3,106,197.00
1319	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.66	121,141.74	1,453,700.00
132201	3,032,317.70	3,032,317.70	3,032,317.70	3,032,317.70	3,032,317.70	3,032,317.70	3,036,677.39	8,963,254.41	3,032,317.70	3,032,317.70	3,032,317.70	3,032,317.70	42,323,108.80
132202	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	99,847.10	1,198,165.20
1325	12,663,326.55	12,663,326.55	12,663,326.55	12,663,326.55	12,663,326.55	12,663,326.55	14,163,326.55	12,697,146.50	12,663,326.55	12,663,326.55	12,663,326.55	12,557,907.00	153,388,319.00
1326	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,268,197.00	3,959,221.00	39,909,388.00
1400	3,339,587.16	9,511,240.48	5,762,310.48	10,811,449.16	6,672,305.48	10,421,240.48	6,068,340.16	9,890,385.68	5,608,318.60	8,753,280.29	4,698,318.61	9,569,470.42	91,106,247.00
1401	2,151,135.00	4,879,880.00	4,879,885.00	5,789,880.00	5,789,880.00	5,789,880.00	4,879,888.00	4,879,888.00	4,879,888.00	3,969,888.00	3,969,888.00	4,699,860.00	56,559,840.00
1403	0.00	3,748,935.00	0.00	3,748,935.00	0.00	3,748,935.00	0.00	3,748,935.00	0.00	3,748,935.00	0.00	3,435,655.00	22,180,330.00
1404	641,958.80	641,958.80	641,958.80	641,958.80	641,958.80	641,958.80	641,958.80	641,958.80	487,963.92	487,963.93	487,963.93	487,963.82	7,087,526.00
1406	190,000.00	0.00	0.00	274,182.00	0.00	0.00	190,000.00	0.00	0.00	190,000.00	0.00	0.00	844,182.00
1407	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	156,709.84	862,234.76	2,586,043.00
1408	83,476.12	83,476.12	83,476.12	83,476.12	83,476.12	83,476.12	83,476.12	117,929.68	83,476.12	83,476.12	83,476.12	83,476.12	1,036,167.00
1409	116,307.40	280.72	280.72	116,307.40	280.72	280.72	116,307.40	344,964.36	280.72	116,307.40	280.72	280.72	812,159.00
1500	20,266,841.07	19,941,077.08	18,424,847.15	21,269,987.82	21,462,068.81	20,929,528.70	20,243,108.25	19,752,218.74	20,472,205.81	22,970,333.28	18,235,908.81	73,178,076.48	297,146,202.00
150702	458,080.00	458,080.00	458,080.00	458,080.00	458,080.00	458,080.00	458,080.00	458,080.00	601,974.00	458,080.00	458,080.00	458,080.00	5,640,854.00
150703	445,214.00	445,214.00	445,214.00	445,214.00	445,214.00	445,214.00	445,214.00	445,214.00	628,595.00	445,214.00	445,214.00	446,128.00	5,526,863.00
150704	0.00	0.00	0.00	0.00	3,226,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,226,085.00
150705	2,115,828.51	411,437.07	188,858.34	1,491,192.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,207,316.00
150706	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746,379.00	0.00	0.00	0.00	1,746,379.00

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PRESUPUESTO ORIGINAL POR PARTIDA DE GASTO 2005

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
150707	0.00	0.00	0.00	26,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,577.00
150708	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,867.00	0.00	0.00	0.00	26,867.00
150709	0.00	0.00	0.00	0.00	0.00	1,169,296.92	0.00	0.00	0.00	0.00	0.00	53,447,835.08	54,617,132.00
150711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218,120.00	0.00	0.00	3,218,120.00
1508	0.00	1,293,653.56	0.00	1,516,232.29	0.00	1,516,232.29	0.00	1,516,232.29	0.00	1,516,232.29	0.00	1,516,232.28	8,874,815.00
1509	1,307,242.85	1,307,242.85	1,307,242.85	1,307,242.85	1,307,242.85	1,307,242.85	2,314,179.65	1,307,242.85	1,307,242.85	1,307,242.85	1,307,242.85	1,307,242.85	16,693,851.00
1511	549,696.00	549,696.00	549,696.00	549,696.00	549,696.00	549,696.00	549,696.00	549,696.00	685,392.00	549,696.00	549,696.00	549,696.00	6,732,048.00
1512	15,390,779.71	15,475,753.60	15,475,755.96	15,475,753.60	15,475,750.96	15,483,766.64	16,475,938.60	15,475,753.60	15,475,755.96	15,475,748.14	15,475,675.96	15,452,862.27	186,609,295.00
1600	1,968,523.02	1,459,724.81	1,459,724.81	1,477,535.93	1,488,631.99	1,608,318.66	1,465,691.93	1,455,776.81	2,606,961.42	1,517,642.64	1,947,064.27	3,089,092.71	21,544,689.00
1601	1,968,523.02	1,459,724.81	1,459,724.81	1,477,535.93	1,488,631.99	1,608,318.66	1,465,691.93	1,455,776.81	2,606,961.42	1,517,642.64	1,947,064.27	3,089,092.71	21,544,689.00
1700	1,018,787.80	325,632.00	325,632.00	3,799,623.80	128,232.00	711,890.34	1,955,617.15	2,774,447.43	6,451,406.91	9,311,293.79	33,906,539.01	7,094,741.77	67,803,844.00
170201	0.00	0.00	0.00	0.00	0.00	0.00	1,142,771.01	0.00	0.00	0.00	5,311,273.00	5,519,279.99	11,973,324.00
170202	523,032.00	325,632.00	325,632.00	3,303,868.00	128,232.00	711,890.34	317,090.34	317,090.34	471,085.22	865,885.21	6,218,889.77	1,008,978.78	14,517,306.00
170203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,592.00	0.00	364,592.00
170204	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,067.25	187,067.25	187,067.25	187,067.25	748,269.00
170205	495,755.80	0.00	0.00	495,755.80	0.00	0.00	495,755.80	2,457,357.09	4,000,000.00	4,018,370.51	0.00	0.00	11,962,995.00
170206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413,838.69	1,103,951.07	6,937,885.24	0.00	9,455,675.00
170207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,962,995.00	0.00	11,962,995.00
170208	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,421.00	0.00	207,421.00
170209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756,604.00	2,337,000.00	0.00	5,093,604.00
170210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,415.75	379,415.75	379,415.75	379,415.75	1,517,663.00
2000	19,245,175.00	12,616,876.00	12,617,076.00	13,351,651.00	13,351,651.00	13,356,257.00	18,120,252.00	16,399,271.00	16,230,041.00	16,230,041.00	16,212,041.00	16,207,454.00	183,937,786.00
2100	492,241.00	492,241.00	492,245.00	543,462.00	543,462.00	543,462.00	533,695.00	594,685.00	594,685.00	594,685.00	594,685.00	594,700.00	6,614,248.00
2101	145,531.00	145,531.00	145,531.00	160,814.00	160,814.00	160,814.00	173,855.00	176,098.00	176,098.00	176,098.00	176,098.00	176,098.00	1,973,380.00
2102	152,734.00	152,734.00	152,734.00	166,841.00	166,841.00	166,841.00	195,052.00	180,947.00	180,947.00	180,947.00	180,947.00	180,950.00	2,058,515.00
2103	6,502.00	6,502.00	6,502.00	7,390.00	7,390.00	7,390.00	9,166.00	8,278.00	8,278.00	8,278.00	8,278.00	8,287.00	92,241.00
2105	73,315.00	73,315.00	73,315.00	82,300.00	82,300.00	82,300.00	100,269.00	91,285.00	91,285.00	91,285.00	91,285.00	91,286.00	1,023,540.00
2106	112,355.00	112,355.00	112,359.00	124,175.00	124,175.00	124,175.00	53,133.00	135,995.00	135,995.00	135,995.00	135,995.00	135,997.00	1,442,704.00
2107	1,804.00	1,804.00	1,804.00	1,942.00	1,942.00	1,942.00	2,220.00	2,082.00	2,082.00	2,082.00	2,082.00	2,082.00	23,868.00
2200	1,643,770.00	1,643,770.00	1,643,966.00	1,644,001.00	1,644,001.00	1,644,001.00	1,756,676.00	1,644,235.00	1,644,235.00	1,644,235.00	1,644,235.00	1,644,222.00	19,841,347.00
2202	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,588.00	1,334,586.00	16,015,054.00
2203	306,177.00	306,177.00	306,373.00	306,176.00	306,176.00	306,176.00	418,388.00	306,178.00	306,178.00	306,178.00	306,178.00	306,179.00	3,786,534.00
2206	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	734.00	8,874.00
2207	2,265.00	2,265.00	2,265.00	2,497.00	2,497.00	2,497.00	2,960.00	2,729.00	2,729.00	2,729.00	2,729.00	2,723.00	30,885.00

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PRESUPUESTO ORIGINAL POR PARTIDA DE GASTO 2005**

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2300	278,388.00	278,388.00	278,388.00	294,380.00	294,380.00	294,380.00	326,366.00	310,373.00	310,373.00	310,373.00	310,373.00	310,375.00	3,596,537.00
2301	270,147.00	270,147.00	270,147.00	285,823.00	285,823.00	285,823.00	317,177.00	301,500.00	301,500.00	301,500.00	301,500.00	301,506.00	3,492,593.00
2302	3,878.00	3,878.00	3,878.00	3,944.00	3,944.00	3,944.00	4,076.00	4,010.00	4,010.00	4,010.00	4,010.00	4,011.00	47,593.00
2303	4,363.00	4,363.00	4,363.00	4,613.00	4,613.00	4,613.00	5,113.00	4,863.00	4,863.00	4,863.00	4,863.00	4,858.00	56,351.00

2400	100,617.00	100,617.00	100,617.00	108,796.00	108,796.00	108,796.00	125,153.00	116,975.00	116,975.00	116,975.00	116,975.00	116,971.00	1,338,263.00
2401	23,523.00	23,523.00	23,523.00	24,967.00	24,967.00	24,967.00	27,855.00	26,411.00	26,411.00	26,411.00	26,411.00	26,414.00	305,383.00
2402	31,825.00	31,825.00	31,825.00	33,066.00	33,066.00	33,066.00	35,549.00	34,308.00	34,308.00	34,308.00	34,308.00	34,305.00	401,759.00
2403	10,864.00	10,864.00	10,864.00	11,684.00	11,684.00	11,684.00	13,322.00	12,503.00	12,503.00	12,503.00	12,503.00	12,498.00	143,476.00
2404	34,405.00	34,405.00	34,405.00	39,079.00	39,079.00	39,079.00	48,427.00	43,753.00	43,753.00	43,753.00	43,753.00	43,754.00	487,645.00

2500	7,859,763.00	8,981,464.00	8,981,464.00	9,640,616.00	9,640,616.00	9,645,222.00	13,344,174.00	12,665,540.00	12,693,377.00	12,693,377.00	12,675,377.00	12,670,788.00	131,491,778.00
2501	1,309.00	1,309.00	1,309.00	1,496.00	1,496.00	1,496.00	1,869.00	1,682.00	1,682.00	1,682.00	1,682.00	1,683.00	18,695.00
2502	2,862,232.00	3,254,000.00	3,254,000.00	3,457,986.00	3,457,986.00	3,457,544.00	4,479,015.00	4,250,564.00	4,259,842.00	4,259,842.00	4,253,842.00	4,253,840.00	45,500,693.00
2504	2,971,401.00	3,338,124.00	3,338,124.00	3,519,553.00	3,519,553.00	3,519,113.00	4,449,019.00	4,270,076.00	4,279,357.00	4,279,357.00	4,279,357.00	4,280,696.00	46,043,730.00
2505	1,641,172.00	2,005,182.00	2,005,182.00	2,208,701.00	2,208,701.00	2,208,259.00	3,521,332.00	3,320,309.00	3,329,587.00	3,329,587.00	3,317,587.00	3,317,593.00	32,413,192.00
2506	383,649.00	382,849.00	382,849.00	452,880.00	452,880.00	458,810.00	892,939.00	822,909.00	822,909.00	822,909.00	822,909.00	816,976.00	7,515,468.00

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Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
3300	265,146.00	265,146.00	265,146.00	305,080.00	305,080.00	305,080.00	734,953.00	395,017.00	395,017.00	395,017.00	395,017.00	395,027.00	4,420,726.00
3304	91,247.00	91,247.00	91,247.00	100,816.00	100,816.00	100,816.00	119,956.00	110,386.00	110,386.00	110,386.00	110,386.00	110,393.00	1,248,082.00
3305	124,121.00	124,121.00	124,121.00	148,995.00	148,995.00	148,995.00	548,744.00	223,870.00	223,870.00	223,870.00	223,870.00	223,869.00	2,487,441.00
3306	49,778.00	49,778.00	49,778.00	55,269.00	55,269.00	55,269.00	66,253.00	60,761.00	60,761.00	60,761.00	60,761.00	60,765.00	685,203.00
3400	5,217,793.00	3,167,413.00	3,167,213.00	3,185,939.00	3,185,939.00	3,185,939.00	3,620,689.00	3,552,570.00	3,552,579.00	3,552,579.00	3,552,579.00	3,410,828.00	42,352,060.00
3401	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,507.00	12,505.00	150,082.00
3402	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	589.00	7,101.00
3403	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,978.00	305,976.00	3,671,734.00
3404	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,877.00	359,878.00	4,318,525.00
3405	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,945.00	12,948.00	155,343.00
3407	20,514.00	20,514.00	20,514.00	20,524.00	20,524.00	20,524.00	20,543.00	20,534.00	20,534.00	20,534.00	20,534.00	20,540.00	246,333.00
3409	198,054.00	181,740.00	181,740.00	187,523.00	187,523.00	187,523.00	194,863.00	191,193.00	191,193.00	191,193.00	191,193.00	58,873.00	2,142,611.00
3411	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	676,000.00	8,112,000.00
3413	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,800.00	78,799.00	945,599.00
3414	3,552,526.00	1,518,460.00	1,518,260.00	1,531,193.00	1,531,193.00	1,531,193.00	1,958,584.00	1,894,144.00	1,894,153.00	1,894,153.00	1,894,153.00	1,884,720.00	22,602,732.00
3500	3,079,438.00	3,012,443.00	3,012,443.00	3,027,603.00	3,027,603.00	3,027,603.00	3,195,817.00	3,067,122.00	3,067,122.00	3,067,122.00	3,067,122.00	3,127,198.00	36,778,636.00
3501	51,727.00	51,727.00	51,727.00	58,368.00	58,368.00	58,368.00	71,650.00	65,009.00	65,009.00	65,009.00	65,009.00	65,008.00	726,979.00
3502	32,101.00	32,101.00	32,101.00	35,400.00	35,400.00	35,400.00	89,000.00	47,700.00	47,700.00	47,700.00	47,700.00	47,697.00	530,000.00
3503	1,678,980.00	1,678,974.00	1,678,974.00	1,682,345.00	1,682,345.00	1,682,345.00	1,779,977.00	1,701,073.00	1,701,073.00	1,701,073.00	1,701,073.00	1,761,139.00	20,429,371.00
3504	432,224.00	432,224.00	432,224.00	434,073.00	434,073.00	434,073.00	437,773.00	435,923.00	435,923.00	435,923.00	435,923.00	435,930.00	5,216,286.00
3505	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,448.00	791,455.00	9,497,383.00
3506	92,958.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	25,969.00	378,617.00
3600	228,901.00	28,901.00	28,901.00	28,932.00	28,932.00	28,932.00	28,994.00	28,963.00	28,963.00	28,963.00	28,963.00	28,963.00	547,308.00
3602	333.00	333.00	333.00	364.00	364.00	364.00	426.00	395.00	395.00	395.00	395.00	391.00	4,488.00
3603	228,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,568.00	28,572.00	542,820.00
3800	187,489.00	161,776.00	161,782.00	194,701.00	194,701.00	194,701.00	444,650.00	257,264.00	257,264.00	257,264.00	257,264.00	229,888.00	2,798,744.00
3803	4,421.00	4,421.00	4,421.00	5,001.00	5,001.00	5,001.00	6,162.00	5,582.00	5,582.00	5,582.00	5,582.00	5,574.00	62,330.00
3804	103,634.00	77,921.00	77,927.00	97,658.00	97,658.00	97,658.00	251,228.00	137,030.00	137,030.00	137,030.00	137,030.00	109,666.00	1,461,470.00
3808	15,648.00	15,648.00	15,648.00	17,884.00	17,884.00	17,884.00	22,355.00	20,119.00	20,119.00	20,119.00	20,119.00	20,120.00	223,547.00
3811	8,856.00	8,856.00	8,856.00	10,120.00	10,120.00	10,120.00	12,650.00	11,386.00	11,386.00	11,386.00	11,386.00	11,384.00	126,506.00
3813	16,195.00	16,195.00	16,195.00	19,937.00	19,937.00	19,937.00	97,422.00	33,680.00	33,680.00	33,680.00	33,680.00	33,679.00	374,217.00
3817	14,518.00	14,518.00	14,518.00	16,425.00	16,425.00	16,425.00	20,238.00	18,331.00	18,331.00	18,331.00	18,331.00	18,331.00	204,722.00
3819	11,657.00	11,657.00	11,657.00	13,322.00	13,322.00	13,322.00	16,653.00	14,988.00	14,988.00	14,988.00	14,988.00	14,988.00	166,530.00
3821	12,560.00	12,560.00	12,560.00	14,354.00	14,354.00	14,354.00	17,942.00	16,148.00	16,148.00	16,148.00	16,148.00	16,146.00	179,422.00

HOSPITAL GENERAL DE MEXICO
DIRECCION GENERAL ADJUNTA DE ADMINISTRACION Y FINANZAS
DIRECCION DE RECURSOS FINANCIEROS
SUBDIRECCION DE CONTROL PRESUPUESTAL Y CONTABILIDAD
PRESUPUESTO ORIGINAL POR PARTIDA DE GASTO 2005

Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
3900	4,389.00	4,389.00	4,389.00	4,923.00	4,923.00	4,923.00	5,991.00	5,457.00	5,457.00	5,457.00	5,457.00	5,459.00	61,214.00
3901	4,389.00	4,389.00	4,389.00	4,923.00	4,923.00	4,923.00	5,991.00	5,457.00	5,457.00	5,457.00	5,457.00	5,459.00	61,214.00
5000	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	4,199,941.00	652,662.00	652,662.00	652,662.00	652,662.00	652,660.00	11,379,221.00
5100	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00
5101	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
5102	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
5200	0.00	0.00	0.00	0.00	0.00	0.00	2,145,341.00	0.00	0.00	0.00	0.00	0.00	2,145,341.00
5205	0.00	0.00	0.00	0.00	0.00	0.00	1,081,160.00	0.00	0.00	0.00	0.00	0.00	1,081,160.00
5206	0.00	0.00	0.00	0.00	0.00	0.00	1,064,181.00	0.00	0.00	0.00	0.00	0.00	1,064,181.00
5400	0.00	0.00	0.00	0.00	0.00	0.00	1,201,938.00	0.00	0.00	0.00	0.00	0.00	1,201,938.00
5401	0.00	0.00	0.00	0.00	0.00	0.00	1,201,938.00	0.00	0.00	0.00	0.00	0.00	1,201,938.00
5900	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,660.00	7,831,942.00
5901	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,662.00	652,660.00	7,831,942.00
6000	0.00	0.00	0.00	367,500.00	1,328,585.00	1,528,840.00	1,690,500.00	1,343,710.00	529,865.00	377,500.00	0.00	0.00	7,166,500.00
6100	0.00	0.00	0.00	367,500.00	1,328,585.00	1,528,840.00	1,690,500.00	1,343,710.00	529,865.00	377,500.00	0.00	0.00	7,166,500.00
6108	0.00	0.00	0.00	367,500.00	1,328,585.00	1,528,840.00	1,690,500.00	1,343,710.00	529,865.00	377,500.00	0.00	0.00	7,166,500.00
7000	0.00	0.00	0.00	0.00	0.00	0.00	99,086.00	0.00	0.00	0.00	0.00	0.00	99,086.00
7500	0.00	0.00	0.00	0.00	0.00	0.00	99,086.00	0.00	0.00	0.00	0.00	0.00	99,086.00
7503	0.00	0.00	0.00	0.00	0.00	0.00	99,086.00	0.00	0.00	0.00	0.00	0.00	99,086.00