

CUENTA PÚBLICA 2017
ANALÍTICO DE CLAVES (AC01)
12 SALUD
NBD HOSPITAL GENERAL DE MEXICO "DR. EDUARDO
(PESOS)

Ramo	Unidad	Finalidad	Funcion	Subfuncion	Reasignaciones	Actividad Institucional	Modalidad	Programa	Partida	Tipo de Gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Original	Modificado	Devengado	Pagado
12	NBD	2	3	4	0	2	M	1	14403	1	9	00000000000	5,814.00	408,305.00	408,305.00	408,305.00	
12	NBD	2	3	4	0	2	M	1	14404	1	9	00000000000	35,513.00	2,437,324.00	2,437,324.00	2,437,324.00	
12	NBD	2	3	4	0	2	M	1	14405	1	9	00000000000	19,760.00	20,866.00	20,866.00	20,866.00	
12	NBD	2	3	4	0	2	M	1	14406	1	9	00000000000	33,525.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	15401	1	9	00000000000	278,246.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	15402	1	9	00000000000	224,392.00	16,401,572.00	16,401,572.00	16,401,572.00	
12	NBD	2	3	4	0	2	M	1	15403	1	9	00000000000	1,241,058.00	246,223.00	246,223.00	246,223.00	
12	NBD	2	3	4	0	2	M	1	15901	1	9	00000000000	4,988,297.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	17102	1	9	00000000000	1,129,851.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	21101	1	9	00000000000	227,594.00	105,102.00	105,102.00	105,102.00	
12	NBD	2	3	4	0	2	M	1	21201	1	9	00000000000	73,709.00	73,709.00	73,709.00	73,709.00	
12	NBD	2	3	4	0	2	M	1	21401	1	9	00000000000	196,817.00	196,817.00	196,817.00	196,817.00	
12	NBD	2	3	4	0	2	M	1	21601	1	9	00000000000	132,653.00	132,653.00	132,398.00	132,398.00	
12	NBD	2	3	4	0	2	M	1	26103	1	9	00000000000	6,149.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	27101	1	9	00000000000	25,690.00	25,690.00	25,690.00	25,690.00	
12	NBD	2	3	4	0	2	M	1	31101	1	9	00000000000	937,712.00	1,391,546.00	986,378.00	986,378.00	
12	NBD	2	3	4	0	2	M	1	31201	1	9	00000000000	20,000.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	31401	1	9	00000000000	8,895.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	31501	1	9	00000000000	2,098.00	2,098.00	1,623.00	1,623.00	
12	NBD	2	3	4	0	2	M	1	31603	1	9	00000000000	50,000.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	31701	1	9	00000000000	26,041.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	31901	1	9	00000000000	25,660.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	32301	1	9	00000000000	43,486.00	43,486.00	43,486.00	43,486.00	
12	NBD	2	3	4	0	2	M	1	32701	1	9	00000000000	114,960.00	35,000.00	35,000.00	35,000.00	
12	NBD	2	3	4	0	2	M	1	33104	1	9	00000000000	1,529,197.00	1,456,315.00	1,452,799.00	1,452,799.00	
12	NBD	2	3	4	0	2	M	1	33303	1	9	00000000000	4,733.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	33601	1	9	00000000000	2,183.00	173.00	173.00	173.00	
12	NBD	2	3	4	0	2	M	1	33602	1	9	00000000000	26,453.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	33603	1	9	00000000000	5,493.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	33604	1	9	00000000000	20,719.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	33605	1	9	00000000000	2,475.00	2,475.00	2,475.00	2,475.00	
12	NBD	2	3	4	0	2	M	1	33801	1	9	00000000000	272,379.00	11,622.00	11,622.00	11,622.00	
12	NBD	2	3	4	0	2	M	1	33901	1	9	00000000000	492,160.00	476,351.00	476,351.00	476,351.00	
12	NBD	2	3	4	0	2	M	1	33901	1	9	00000000000	2,223,772.00	2,493,425.00	2,487,699.00	2,487,699.00	
12	NBD	2	3	4	0	2	M	1	34101	1	9	00000000000	350,000.00	487,165.00	487,165.00	487,165.00	
12	NBD	2	3	4	0	2	M	1	34301	1	9	00000000000	120,065.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	34401	1	9	00000000000	6,436.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	34501	1	9	00000000000	88,000.00	88,000.00	88,000.00	88,000.00	
12	NBD	2	3	4	0	2	M	1	34701	1	9	00000000000	12,627.00	12,627.00	12,627.00	12,627.00	
12	NBD	2	3	4	0	2	M	1	35101	1	9	00000000000	27,947.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	35201	1	9	00000000000	11,569.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	35301	1	9	00000000000	18,172.00	0.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	35501	1	9	00000000000	5,072.00	5,072.00	5,072.00	5,072.00	
12	NBD	2	3	4	0	2	M	1	35701	1	9	00000000000	361,356.00	372,146.00	372,146.00	372,146.00	
12	NBD	2	3	4	0	2	M	1	35801	1	9	00000000000	589,683.00	597,065.00	597,065.00	597,065.00	
12	NBD	2	3	4	0	2	M	1	35901	1	9	00000000000	11,284.00	22,853.00	22,853.00	22,853.00	
12	NBD	2	3	4	0	2	M	1	37104	1	9	00000000000	10,000.00	10,000.00	0.00	0.00	
12	NBD	2	3	4	0	2	M	1	37201	1	9	00000000000	60,000.00	60,000.00	7,585.00	7,585.00	
12	NBD	2	3	4	0	2	M	1	39401	1	9	00000000000	672,569.00	742,247.00	742,247.00	742,247.00	
12	NBD	2	3	4	0	2	M	1	39501	1	9	00000000000	75,000.00	5,321.00	5,321.00	5,321.00	
12	NBD	2	3	4	0	14	P	16	25301	1	9	00000000000	515,524.00	496,277.00	496,277.00	496,277.00	
12	NBD	2	3	4	0	14	P	16	25401	1	9	00000000000	236,479.00	227,650.00	227,650.00	227,650.00	
12	NBD	2	3	4	0	14	P	16	25501	1	9	00000000000	709,436.00	682,950.00	682,950.00	682,950.00	
12	NBD	3	8	1	0	24	E	22	11301	1	9	00000000000	7,689,042.00	7,382,350.00	7,382,350.00	7,382,350.00	
12	NBD	3	8	1	0	24	E	22	12301	1	9	00000000000	320,460.00	0.00	0.00	0.00	
12	NBD	3	8	1	0	24	E	22	13101	1	9	00000000000	0.00	44,313.00	44,313.00	44,313.00	
12	NBD	3	8	1	0	24	E	22	13201	1	9	00000000000	323,567.00	260,513.00	260,513.00	260,513.00	
12	NBD	3	8	1	0	24	E	22	13202	1	9	00000000000	1,022,726.00	1,109,769.00	1,109,769.00	1,109,769.00	
12	NBD	3	8	1	0	24	E	22	13301	1	9	00000000000	53,752.00	0.00	0.00	0.00	
12	NBD	3	8	1	0	24	E	22	13404	1	9	00000000000	130,386.00	0.00	0.00	0.00	
12	NBD	3	8	1	0	24	E	22	13407	1	9	00000000000	939,294.00	0.00	0.00	0.00	
12	NBD	3	8	1	0	24	E	22	13410	1	9	00000000000	2,950,217.00	4,281,894.00	4,281,894.00	4,281,894.00	
12	NBD	3	8	1	0	24	E	22	13411	1	9	00000000000	500,558.00	0.00	0.00	0.00	
12	NBD	3	8	1	0	24	E	22	14101	1	9	00000000000	1,132,050.00	411,842.00	411,842.00	411,842.00	
12	NBD	3	8	1	0	24	E	22	14105	1	9	00000000000	379,350.00	135,648.00	135,648.00	135,648.00	
12	NBD	3	8	1	0	24	E	22	14201	1	9	00000000000	445,358.00	213,158.00	213,158.00	213,158.00	
12	NBD	3	8	1	0	24	E	22	14301	1	9	00000000000	178,143.00	85,447.00	85,447.00	85,447.00	
12	NBD	3	8	1	0	24	E	22	14302	1	9	00000000000	48,936.00	31,577.00	31,577.00	31,577.00	

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12	NBD	3	8	1	0	24	E	22	14401	1	1	9	000000000000	95,896.00	55,153.00	55,153.00	55,153.00
12	NBD	3	8	1	0	24	E	22	14403	1	1	9	000000000000	4,839.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	14404	1	1	9	000000000000	29,559.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	14405	1	1	9	000000000000	16,448.00	11,191.00	11,191.00	11,191.00
12	NBD	3	8	1	0	24	E	22	14406	1	1	9	000000000000	27,905.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	15401	1	1	9	000000000000	231,597.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	15402	1	1	9	000000000000	186,772.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	15403	1	1	9	000000000000	1,032,990.00	301,218.00	301,218.00	301,218.00
12	NBD	3	8	1	0	24	E	22	15901	1	1	9	000000000000	4,151,989.00	4,095,410.00	4,095,410.00	4,095,410.00
12	NBD	3	8	1	0	24	E	22	17102	1	1	9	000000000000	940,427.00	6,457,160.00	6,457,160.00	6,457,160.00
12	NBD	3	8	1	0	24	E	22	21101	1	4	9	000000000000	282,715.00	649,999.00	649,999.00	649,999.00
12	NBD	3	8	1	0	24	E	22	21201	1	4	9	000000000000	92,136.00	438,024.00	438,024.00	438,024.00
12	NBD	3	8	1	0	24	E	22	21401	1	4	9	000000000000	214,771.00	751,054.00	751,054.00	751,054.00
12	NBD	3	8	1	0	24	E	22	21501	1	4	9	000000000000	24,427.00	13,233.00	13,233.00	13,233.00
12	NBD	3	8	1	0	24	E	22	21601	1	4	9	000000000000	331,632.00	652,084.00	651,732.00	651,732.00
12	NBD	3	8	1	0	24	E	22	22102	1	4	9	000000000000	2,208,617.00	414,871.00	414,871.00	414,871.00
12	NBD	3	8	1	0	24	E	22	22201	1	4	9	000000000000	0.00	17,078.00	17,078.00	17,078.00
12	NBD	3	8	1	0	24	E	22	22301	1	4	9	000000000000	48,372.00	9,674.00	9,674.00	9,674.00
12	NBD	3	8	1	0	24	E	22	24101	1	4	9	000000000000	23,733.00	18,733.00	18,733.00	18,733.00
12	NBD	3	8	1	0	24	E	22	24601	1	4	9	000000000000	61,556.00	31,730.00	31,730.00	31,730.00
12	NBD	3	8	1	0	24	E	22	24701	1	4	9	000000000000	20,429.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	24801	1	4	9	000000000000	27,045.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	24901	1	4	9	000000000000	24,945.00	12,000.00	12,000.00	12,000.00
12	NBD	3	8	1	0	24	E	22	25101	1	4	9	000000000000	1,250,814.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	25401	1	4	9	000000000000	50,000.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	25501	1	1	9	000000000000	4,147,834.00	3,569,498.00	3,569,498.00	3,569,498.00
12	NBD	3	8	1	0	24	E	22	25501	1	4	9	000000000000	550,000.00	2,279,282.00	2,145,936.00	2,145,936.00
12	NBD	3	8	1	0	24	E	22	26105	1	4	9	000000000000	610,053.00	529,416.00	529,416.00	529,416.00
12	NBD	3	8	1	0	24	E	22	27101	1	4	9	000000000000	218,437.00	218,437.00	218,437.00	218,437.00
12	NBD	3	8	1	0	24	E	22	27201	1	4	9	000000000000	29,156.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	27501	1	4	9	000000000000	25,978.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	29101	1	4	9	000000000000	19,525.00	7,810.00	7,810.00	7,810.00
12	NBD	3	8	1	0	24	E	22	29201	1	4	9	000000000000	13,368.00	11,116.00	11,116.00	11,116.00
12	NBD	3	8	1	0	24	E	22	29301	1	4	9	000000000000	4,600.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	29401	1	4	9	000000000000	20,627.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	29501	1	4	9	000000000000	433,179.00	135,608.00	135,608.00	135,608.00
12	NBD	3	8	1	0	24	E	22	29801	1	4	9	000000000000	16,667.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	31101	1	4	9	000000000000	366,090.00	1,476,097.00	1,230,391.00	1,230,391.00
12	NBD	3	8	1	0	24	E	22	31201	1	4	9	000000000000	50,000.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	31401	1	4	9	000000000000	22,238.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	31603	1	4	9	000000000000	125,000.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	31701	1	4	9	000000000000	65,103.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	32301	1	4	9	000000000000	108,716.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	32701	1	4	9	000000000000	125,000.00	39,182.00	39,182.00	39,182.00
12	NBD	3	8	1	0	24	E	22	33104	1	4	9	000000000000	25,000.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	33401	1	4	9	000000000000	268,208.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	33501	1	4	9	000000000000	22,357.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	33601	1	4	9	000000000000	5,459.00	21,582.00	21,582.00	21,582.00
12	NBD	3	8	1	0	24	E	22	33602	1	4	9	000000000000	66,133.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	33603	1	4	9	000000000000	13,732.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	33604	1	4	9	000000000000	51,797.00	65,217.00	65,217.00	65,217.00
12	NBD	3	8	1	0	24	E	22	33605	1	4	9	000000000000	6,187.00	6,187.00	6,187.00	6,187.00
12	NBD	3	8	1	0	24	E	22	33801	1	4	9	000000000000	680,948.00	820,585.00	820,585.00	820,585.00
12	NBD	3	8	1	0	24	E	22	33901	1	4	9	000000000000	0.00	5,359.00	4,106.00	4,106.00
12	NBD	3	8	1	0	24	E	22	34501	1	4	9	000000000000	220,000.00	220,000.00	220,000.00	220,000.00
12	NBD	3	8	1	0	24	E	22	35201	1	4	9	000000000000	28,923.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	35301	1	4	9	000000000000	45,430.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	35501	1	4	9	000000000000	12,680.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	35801	1	4	9	000000000000	1,474,207.00	1,569,844.00	1,569,844.00	1,569,844.00
12	NBD	3	8	1	0	24	E	22	35901	1	4	9	000000000000	28,211.00	0.00	0.00	0.00
12	NBD	3	8	1	0	24	E	22	39801	1	1	9	000000000000	451,296.00	741,082.00	741,082.00	741,082.00
12	NBD	1	3	4	0	1	O	1	11301	1	1	9	000000000000	4,159,515.00	3,723,689.00	3,723,689.00	3,723,689.00
12	NBD	1	3	4	0	1	O	1	13101	1	1	9	000000000000	0.00	26,425.00	26,425.00	26,425.00
12	NBD	1	3	4	0	1	O	1	13201	1	1	9	000000000000	175,039.00	116,335.00	116,335.00	116,335.00
12	NBD	1	3	4	0	1	O	1	13202	1	1	9	000000000000	553,261.00	934,671.00	934,671.00	934,671.00
12	NBD	1	3	4	0	1	O	1	13301	1	1	9	000000000000	29,078.00	83,185.00	83,185.00	83,185.00
12	NBD	1	3	4	0	1	O	1	13404	1	1	9	000000000000	70,534.00	5,252.00	5,252.00	5,252.00
12	NBD	1	3	4	0	1	O	1	13407	1	1	9	000000000000	508,127.00	0.00	0.00	0.00

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12	NBD	1	3	4	0	1	O	1	13410	1	1	9	000000000000	1,595,969.00	1,257,498.00	1,257,498.00	1,257,498.00
12	NBD	1	3	4	0	1	O	1	14101	1	1	9	000000000000	1,056,544.00	411,842.00	411,842.00	411,842.00
12	NBD	1	3	4	0	1	O	1	14105	1	1	9	000000000000	205,215.00	135,648.00	135,648.00	135,648.00
12	NBD	1	3	4	0	1	O	1	14201	1	1	9	000000000000	240,924.00	213,158.00	213,158.00	213,158.00
12	NBD	1	3	4	0	1	O	1	14301	1	1	9	000000000000	96,370.00	85,448.00	85,448.00	85,448.00
12	NBD	1	3	4	0	1	O	1	14302	1	1	9	000000000000	26,473.00	41,568.00	41,568.00	41,568.00
12	NBD	1	3	4	0	1	O	1	14401	1	1	9	000000000000	51,877.00	52,853.00	52,853.00	52,853.00
12	NBD	1	3	4	0	1	O	1	14403	1	1	9	000000000000	2,618.00	57,310.00	57,310.00	57,310.00
12	NBD	1	3	4	0	1	O	1	14404	1	1	9	000000000000	15,991.00	323,201.00	323,201.00	323,201.00
12	NBD	1	3	4	0	1	O	1	14405	1	1	9	000000000000	8,898.00	14,788.00	14,788.00	14,788.00
12	NBD	1	3	4	0	1	O	1	14406	1	1	9	000000000000	15,095.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	15401	1	1	9	000000000000	125,286.00	45,061.00	45,061.00	45,061.00
12	NBD	1	3	4	0	1	O	1	15402	1	1	9	000000000000	101,037.00	1,904,969.00	1,904,969.00	1,904,969.00
12	NBD	1	3	4	0	1	O	1	15403	1	1	9	000000000000	558,813.00	425,332.00	425,332.00	425,332.00
12	NBD	1	3	4	0	1	O	1	15901	1	1	9	000000000000	2,246,088.00	1,826,303.00	1,826,303.00	1,826,303.00
12	NBD	1	3	4	0	1	O	1	17102	1	1	9	000000000000	508,740.00	84,669.00	84,669.00	84,669.00
12	NBD	1	3	4	0	1	O	1	21101	1	4	9	000000000000	226,172.00	261,763.00	261,763.00	261,763.00
12	NBD	1	3	4	0	1	O	1	21201	1	4	9	000000000000	110,563.00	110,563.00	110,563.00	110,563.00
12	NBD	1	3	4	0	1	O	1	21401	1	4	9	000000000000	466,265.00	459,616.00	459,616.00	459,616.00
12	NBD	1	3	4	0	1	O	1	21601	1	4	9	000000000000	132,653.00	103,711.00	103,711.00	103,711.00
12	NBD	1	3	4	0	1	O	1	31101	1	1	9	000000000000	0.00	16,399.00	16,399.00	16,399.00
12	NBD	1	3	4	0	1	O	1	31101	1	4	9	000000000000	297,233.00	478,815.00	467,245.00	467,245.00
12	NBD	1	3	4	0	1	O	1	31401	1	4	9	000000000000	8,895.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	31603	1	4	9	000000000000	50,000.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	31701	1	4	9	000000000000	26,041.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	32301	1	4	9	000000000000	43,486.00	43,486.00	43,486.00	43,486.00
12	NBD	1	3	4	0	1	O	1	33104	1	4	9	000000000000	68,741.00	218,010.00	190,759.00	190,759.00
12	NBD	1	3	4	0	1	O	1	33602	1	4	9	000000000000	26,453.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	33605	1	4	9	000000000000	2,475.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	33801	1	4	9	000000000000	272,379.00	472,303.00	472,303.00	472,303.00
12	NBD	1	3	4	0	1	O	1	33901	1	1	9	000000000000	17,788.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	35102	1	4	9	000000000000	4,428.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	35201	1	4	9	000000000000	11,569.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	35301	1	4	9	000000000000	18,172.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	35701	1	4	9	000000000000	192,848.00	0.00	0.00	0.00
12	NBD	1	3	4	0	1	O	1	35801	1	4	9	000000000000	294,841.00	104,947.00	104,947.00	104,947.00
12	NBD	1	3	4	0	1	O	1	37201	1	4	9	000000000000	36,000.00	36,000.00	14,396.00	14,396.00
12	NBD	1	3	4	0	1	O	1	39801	1	1	9	000000000000	201,664.00	345,397.00	345,397.00	345,397.00
12	NBD	2	3	2	0	2	M	1	21101	1	4	9	000000000000	226,172.00	236,996.00	236,996.00	236,996.00
12	NBD	2	3	2	0	2	M	1	21201	1	4	9	000000000000	73,709.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	21401	1	4	9	000000000000	196,817.00	191,365.00	191,365.00	191,365.00
12	NBD	2	3	2	0	2	M	1	21601	1	4	9	000000000000	132,653.00	108,162.00	108,162.00	108,162.00
12	NBD	2	3	2	0	2	M	1	26103	1	4	9	000000000000	6,149.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	27101	1	4	9	000000000000	25,690.00	25,690.00	25,690.00	25,690.00
12	NBD	2	3	2	0	2	M	1	31101	1	4	9	000000000000	980,454.00	1,020,768.00	375,196.00	375,196.00
12	NBD	2	3	2	0	2	M	1	31201	1	4	9	000000000000	20,000.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	31401	1	4	9	000000000000	8,895.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	31603	1	4	9	000000000000	50,000.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	31701	1	4	9	000000000000	26,041.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	31801	1	4	9	000000000000	1,000.00	890.00	890.00	890.00
12	NBD	2	3	2	0	2	M	1	31802	1	4	9	000000000000	1,000.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	31901	1	4	9	000000000000	25,660.00	15,973.00	15,973.00	15,973.00
12	NBD	2	3	2	0	2	M	1	32301	1	4	9	000000000000	43,486.00	43,486.00	43,486.00	43,486.00
12	NBD	2	3	2	0	2	M	1	32701	1	4	9	000000000000	114,960.00	35,000.00	35,000.00	35,000.00
12	NBD	2	3	2	0	2	M	1	33104	1	4	9	000000000000	220,400.00	209,982.00	209,982.00	209,982.00
12	NBD	2	3	2	0	2	M	1	33303	1	4	9	000000000000	4,733.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	33602	1	4	9	000000000000	26,453.00	10,208.00	10,208.00	10,208.00
12	NBD	2	3	2	0	2	M	1	33603	1	4	9	000000000000	5,493.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	33604	1	4	9	000000000000	20,719.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	33605	1	4	9	000000000000	2,475.00	2,475.00	2,475.00	2,475.00
12	NBD	2	3	2	0	2	M	1	33801	1	4	9	000000000000	272,379.00	461,656.00	461,656.00	461,656.00
12	NBD	2	3	2	0	2	M	1	33901	1	4	9	000000000000	50,000.00	74,965.00	74,965.00	74,965.00
12	NBD	2	3	2	0	2	M	1	34101	1	4	9	000000000000	125,000.00	254,800.00	254,800.00	254,800.00
12	NBD	2	3	2	0	2	M	1	34301	1	4	9	000000000000	120,065.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	34501	1	4	9	000000000000	88,000.00	88,000.00	88,000.00	88,000.00
12	NBD	2	3	2	0	2	M	1	35301	1	4	9	000000000000	18,172.00	0.00	0.00	0.00
12	NBD	2	3	2	0	2	M	1	35501	1	4	9	000000000000	5,072.00	5,072.00	5,072.00	5,072.00
12	NBD	2	3	2	0	2	M	1	35801	1	4	9	000000000000	589,683.00	615,882.00	615,882.00	615,882.00

CUENTA PÚBLICA 2017
ANALÍTICO DE CLAVES (AC01)
12 SALUD
NBD HOSPITAL GENERAL DE MEXICO "DR. EDUARDO
(PESOS)

Ramo	Unidad	Finalidad	Funcion	Subfuncion	Reasignaciones	Actividad Institucional	Modalidad	Programa	Partida	Tipo de Gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Original	Modificado	Devengado	Pagado
12	NBD	2	3	2	0	2	M	1	37201	1	4	9	000000000000	35,000.00	35,000.00	27,609.00	27,609.00
12	NBD	2	3	2	0	2	M	1	39401	1	4	9	000000000000	250,000.00	324,995.00	324,995.00	324,995.00
12	NBD	2	3	2	0	2	M	1	39501	1	4	9	000000000000	75,000.00	5.00	5.00	5.00
12	NBD	2	3	2	0	2	M	1	39801	1	1	9	000000000000	2,418,993.00	869,025.00	869,025.00	869,025.00
12	NBD	2	3	2	0	18	E	23	11301	1	1	9	000000000000	696,173,171.00	724,891,460.00	724,891,460.00	724,891,460.00
12	NBD	2	3	2	0	18	E	23	12301	1	1	9	000000000000	29,014,770.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	13101	1	1	9	000000000000	0.00	10,560,486.00	10,560,486.00	10,560,486.00
12	NBD	2	3	2	0	18	E	23	13201	1	1	9	000000000000	29,296,102.00	29,648,685.00	29,648,685.00	29,648,685.00
12	NBD	2	3	2	0	18	E	23	13202	1	1	9	000000000000	92,598,568.00	106,723,932.00	106,723,932.00	106,723,932.00
12	NBD	2	3	2	0	18	E	23	13301	1	1	9	000000000000	4,866,798.00	4,168,505.00	4,168,505.00	4,168,505.00
12	NBD	2	3	2	0	18	E	23	13404	1	1	9	000000000000	11,805,270.00	19,517,885.00	19,517,885.00	19,517,885.00
12	NBD	2	3	2	0	18	E	23	13407	1	1	9	000000000000	85,044,546.00	77,714,067.00	77,714,067.00	77,714,067.00
12	NBD	2	3	2	0	18	E	23	13410	1	1	9	000000000000	267,115,441.00	286,301,104.00	286,301,104.00	286,301,104.00
12	NBD	2	3	2	0	18	E	23	13411	1	1	9	000000000000	45,320,981.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	14101	1	1	9	000000000000	102,496,836.00	75,876,257.00	75,876,257.00	75,876,257.00
12	NBD	2	3	2	0	18	E	23	14105	1	1	9	000000000000	34,346,673.00	24,959,205.00	24,959,205.00	24,959,205.00
12	NBD	2	3	2	0	18	E	23	14201	1	1	9	000000000000	40,323,130.00	39,306,323.00	39,306,323.00	39,306,323.00
12	NBD	2	3	2	0	18	E	23	14301	1	1	9	000000000000	16,129,255.00	15,715,307.00	15,715,307.00	15,715,307.00
12	NBD	2	3	2	0	18	E	23	14302	1	1	9	000000000000	4,430,738.00	5,863,598.00	5,863,598.00	5,863,598.00
12	NBD	2	3	2	0	18	E	23	14401	1	1	9	000000000000	8,682,550.00	9,992,644.00	9,992,644.00	9,992,644.00
12	NBD	2	3	2	0	18	E	23	14403	1	1	9	000000000000	438,167.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	14404	1	1	9	000000000000	2,676,343.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	14405	1	1	9	000000000000	1,489,175.00	2,006,971.00	2,006,971.00	2,006,971.00
12	NBD	2	3	2	0	18	E	23	14406	1	1	9	000000000000	2,526,511.00	360,848.00	360,848.00	360,848.00
12	NBD	2	3	2	0	18	E	23	15401	1	1	9	000000000000	20,969,027.00	23,885,041.00	23,885,041.00	23,885,041.00
12	NBD	2	3	2	0	18	E	23	15402	1	1	9	000000000000	16,910,523.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	15403	1	1	9	000000000000	93,527,854.00	113,317,686.00	113,317,686.00	113,317,686.00
12	NBD	2	3	2	0	18	E	23	15901	1	1	9	000000000000	375,925,026.00	404,915,113.00	404,915,113.00	404,915,113.00
12	NBD	2	3	2	0	18	E	23	16102	1	1	9	000000000000	1,836,583.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	17102	1	1	9	000000000000	85,147,168.00	83,430,656.00	83,430,656.00	83,430,656.00
12	NBD	2	3	2	0	18	E	23	21101	1	4	9	000000000000	4,352,372.00	7,200,149.00	7,188,604.00	7,188,604.00
12	NBD	2	3	2	0	18	E	23	21201	1	4	9	000000000000	1,418,896.00	1,677,990.00	1,677,990.00	1,677,990.00
12	NBD	2	3	2	0	18	E	23	21401	1	4	9	000000000000	3,307,475.00	5,086,847.00	5,020,126.00	5,020,126.00
12	NBD	2	3	2	0	18	E	23	21501	1	4	9	000000000000	268,695.00	271,710.00	271,710.00	271,710.00
12	NBD	2	3	2	0	18	E	23	21502	1	4	9	000000000000	550.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	21601	1	4	9	000000000000	5,107,137.00	6,488,630.00	6,479,531.00	6,479,531.00
12	NBD	2	3	2	0	18	E	23	22102	1	1	9	000000000000	0.00	9,416,136.00	9,416,136.00	9,416,136.00
12	NBD	2	3	2	0	18	E	23	22102	1	4	9	000000000000	34,012,705.00	56,604,189.00	44,756,118.00	44,756,118.00
12	NBD	2	3	2	0	18	E	23	22301	1	4	9	000000000000	744,929.00	438,537.00	438,537.00	438,537.00
12	NBD	2	3	2	0	18	E	23	23301	1	4	9	000000000000	38,016.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	24101	1	4	9	000000000000	365,483.00	1,329,040.00	1,328,938.00	1,328,938.00
12	NBD	2	3	2	0	18	E	23	24201	1	4	9	000000000000	12,480.00	36,499.00	36,269.00	36,269.00
12	NBD	2	3	2	0	18	E	23	24301	1	4	9	000000000000	2,339.00	1,756.00	1,756.00	1,756.00
12	NBD	2	3	2	0	18	E	23	24401	1	4	9	000000000000	69,424.00	59,843.00	59,843.00	59,843.00
12	NBD	2	3	2	0	18	E	23	24501	1	4	9	000000000000	10,146.00	2,108.00	2,108.00	2,108.00
12	NBD	2	3	2	0	18	E	23	24601	1	4	9	000000000000	947,962.00	942,915.00	941,312.00	941,312.00
12	NBD	2	3	2	0	18	E	23	24701	1	4	9	000000000000	314,609.00	88,906.00	88,906.00	88,906.00
12	NBD	2	3	2	0	18	E	23	24801	1	4	9	000000000000	416,500.00	293,328.00	293,328.00	293,328.00
12	NBD	2	3	2	0	18	E	23	24901	1	4	9	000000000000	384,154.00	369,542.00	369,463.00	369,463.00
12	NBD	2	3	2	0	18	E	23	25101	1	4	9	000000000000	1,441,000.00	4,630.00	4,630.00	4,630.00
12	NBD	2	3	2	0	18	E	23	25301	1	1	9	000000000000	144,935,521.00	241,238,109.00	241,238,109.00	241,238,109.00
12	NBD	2	3	2	0	18	E	23	25301	1	4	9	000000000000	133,833,440.00	25,603,001.00	23,180,830.00	23,180,830.00
12	NBD	2	3	2	0	18	E	23	25401	1	1	9	000000000000	113,788,171.00	117,557,065.00	117,557,065.00	117,557,065.00
12	NBD	2	3	2	0	18	E	23	25401	1	4	9	000000000000	130,031,052.00	41,040,251.00	28,670,898.00	28,670,898.00
12	NBD	2	3	2	0	18	E	23	25501	1	1	9	000000000000	43,757,018.00	49,281,256.00	49,281,256.00	49,281,256.00
12	NBD	2	3	2	0	18	E	23	25501	1	4	9	000000000000	18,250,000.00	25,356,310.00	16,378,690.00	16,378,690.00
12	NBD	2	3	2	0	18	E	23	25901	1	4	9	000000000000	1,000.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	26103	1	4	9	000000000000	227,702.00	247,600.00	247,600.00	247,600.00
12	NBD	2	3	2	0	18	E	23	26105	1	4	9	000000000000	9,394,814.00	17,440,724.00	17,440,724.00	17,440,724.00
12	NBD	2	3	2	0	18	E	23	27101	1	1	9	000000000000	18,478,943.00	17,685,086.00	17,685,086.00	17,685,086.00
12	NBD	2	3	2	0	18	E	23	27101	1	4	9	000000000000	3,363,923.00	4,216,383.00	4,216,383.00	4,216,383.00
12	NBD	2	3	2	0	18	E	23	27201	1	4	9	000000000000	449,000.00	52,502.00	52,502.00	52,502.00
12	NBD	2	3	2	0	18	E	23	27401	1	4	9	000000000000	0.00	2,451.00	2,451.00	2,451.00
12	NBD	2	3	2	0	18	E	23	27501	1	4	9	000000000000	400,062.00	589,634.00	589,634.00	589,634.00
12	NBD	2	3	2	0	18	E	23	29101	1	4	9	000000000000	300,689.00	137,186.00	137,186.00	137,186.00
12	NBD	2	3	2	0	18	E	23	29201	1	4	9	000000000000	205,865.00	179,791.00	179,791.00	179,791.00
12	NBD	2	3	2	0	18	E	23	29301	1	4	9	000000000000	70,844.00	166,544.00	166,544.00	166,544.00
12	NBD	2	3	2	0	18	E	23	29401	1	4	9	000000000000	317,661.00	122,199.00	122,199.00	122,199.00

CUENTA PÚBLICA 2017
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12 SALUD
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Ramo	Unidad	Finalidad	Funcion	Subfuncion	Reasignaciones	Actividad Institucional	Modalidad	Programa	Partida	Tipo de Gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Original	Modificado	Devengado	Pagado
12	NBD	2	3	2	0	18	E	23	29501	1	9	000000000000	0.00	1,288,126.00	1,288,126.00	1,288,126.00	1,288,126.00
12	NBD	2	3	2	0	18	E	23	29501	1	4	9	000000000000	4,066,821.00	7,290,902.00	7,289,793.00	7,289,793.00
12	NBD	2	3	2	0	18	E	23	29601	1	4	9	000000000000	2,500.00	3,470.00	3,470.00	3,470.00
12	NBD	2	3	2	0	18	E	23	29801	1	4	9	000000000000	256,669.00	90,907.00	90,907.00	90,907.00
12	NBD	2	3	2	0	18	E	23	29901	1	4	9	000000000000	12,000.00	6,751.00	6,751.00	6,751.00
12	NBD	2	3	2	0	18	E	23	31101	1	4	9	000000000000	13,569,742.00	9,983,198.00	9,983,198.00	9,983,198.00
12	NBD	2	3	2	0	18	E	23	31201	1	4	9	000000000000	770,000.00	1,208,313.00	1,208,313.00	1,208,313.00
12	NBD	2	3	2	0	18	E	23	31401	1	4	9	000000000000	1,269,707.00	53,268.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	31501	1	4	9	000000000000	140,560.00	140,560.00	135,859.00	135,859.00
12	NBD	2	3	2	0	18	E	23	31603	1	4	9	000000000000	2,325,000.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	31701	1	4	9	000000000000	286,451.00	387,440.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	31801	1	4	9	000000000000	6,173.00	22,036.00	22,036.00	22,036.00
12	NBD	2	3	2	0	18	E	23	31802	1	4	9	000000000000	1,180.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	31901	1	4	9	000000000000	20,000.00	2,964,095.00	2,964,095.00	2,964,095.00
12	NBD	2	3	2	0	18	E	23	32301	1	4	9	000000000000	1,373,874.00	6,722,934.00	6,722,934.00	6,722,934.00
12	NBD	2	3	2	0	18	E	23	32401	1	1	9	000000000000	0.00	21,579,739.00	21,579,739.00	21,579,739.00
12	NBD	2	3	2	0	18	E	23	32401	1	4	9	000000000000	23,152,895.00	25,942,731.00	21,044,768.00	21,044,768.00
12	NBD	2	3	2	0	18	E	23	32601	1	1	9	000000000000	13,989,143.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	32601	1	4	9	000000000000	7,200,000.00	6,486,981.00	5,454,065.00	5,454,065.00
12	NBD	2	3	2	0	18	E	23	32701	1	4	9	000000000000	4,445,975.00	2,485,021.00	2,466,461.00	2,466,461.00
12	NBD	2	3	2	0	18	E	23	33104	1	4	9	000000000000	1,763,200.00	3,293,677.00	3,250,620.00	3,250,620.00
12	NBD	2	3	2	0	18	E	23	33301	1	4	9	000000000000	48,734.00	4,821.00	4,821.00	4,821.00
12	NBD	2	3	2	0	18	E	23	33303	1	4	9	000000000000	182,216.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	33304	1	4	9	000000000000	0.00	404,353.00	404,353.00	404,353.00
12	NBD	2	3	2	0	18	E	23	33602	1	4	9	000000000000	1,018,445.00	852,260.00	851,300.00	851,300.00
12	NBD	2	3	2	0	18	E	23	33603	1	4	9	000000000000	211,466.00	266,250.00	266,250.00	266,250.00
12	NBD	2	3	2	0	18	E	23	33604	1	4	9	000000000000	797,674.00	10,826.00	10,826.00	10,826.00
12	NBD	2	3	2	0	18	E	23	33605	1	4	9	000000000000	95,277.00	149,348.00	149,348.00	149,348.00
12	NBD	2	3	2	0	18	E	23	33801	1	1	9	000000000000	0.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	33801	1	4	9	000000000000	10,783,497.00	12,043,980.00	12,043,980.00	12,043,980.00
12	NBD	2	3	2	0	18	E	23	33901	1	1	9	000000000000	95,188,576.00	127,161,288.00	127,161,288.00	127,161,288.00
12	NBD	2	3	2	0	18	E	23	33901	1	4	9	000000000000	91,901,228.00	85,049,073.00	73,074,615.00	73,074,615.00
12	NBD	2	3	2	0	18	E	23	34101	1	4	9	000000000000	821,852.00	4,918,853.00	4,917,510.00	4,917,510.00
12	NBD	2	3	2	0	18	E	23	34301	1	4	9	000000000000	4,622,521.00	0.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	34401	1	4	9	000000000000	709,098.00	903,231.00	903,231.00	903,231.00
12	NBD	2	3	2	0	18	E	23	34501	1	4	9	000000000000	3,637,892.00	3,503,895.00	3,503,895.00	3,503,895.00
12	NBD	2	3	2	0	18	E	23	34701	1	4	9	000000000000	486,158.00	982,330.00	909,250.00	909,250.00
12	NBD	2	3	2	0	18	E	23	35101	1	4	9	000000000000	1,075,977.00	561,981.00	561,049.00	561,049.00
12	NBD	2	3	2	0	18	E	23	35102	1	4	9	000000000000	170,482.00	26,526.00	26,196.00	26,196.00
12	NBD	2	3	2	0	18	E	23	35201	1	4	9	000000000000	445,413.00	15,581.00	15,581.00	15,581.00
12	NBD	2	3	2	0	18	E	23	35301	1	4	9	000000000000	699,619.00	1,340,519.00	1,340,519.00	1,340,519.00
12	NBD	2	3	2	0	18	E	23	35401	1	1	9	000000000000	12,213,388.00	7,246,094.00	7,246,094.00	7,246,094.00
12	NBD	2	3	2	0	18	E	23	35401	1	4	9	000000000000	23,052,615.00	16,900,345.00	15,456,719.00	15,456,719.00
12	NBD	2	3	2	0	18	E	23	35501	1	4	9	000000000000	195,275.00	254,315.00	251,584.00	251,584.00
12	NBD	2	3	2	0	18	E	23	35701	1	1	9	000000000000	2,744,582.00	2,327,903.00	2,327,903.00	2,327,903.00
12	NBD	2	3	2	0	18	E	23	35701	1	4	9	000000000000	2,000,000.00	13,857,700.00	13,000,206.00	13,000,206.00
12	NBD	2	3	2	0	18	E	23	35801	1	1	9	000000000000	7,637,593.00	12,407,586.00	12,407,586.00	12,407,586.00
12	NBD	2	3	2	0	18	E	23	35801	1	4	9	000000000000	12,010,598.00	33,712,417.00	32,479,217.00	32,479,217.00
12	NBD	2	3	2	0	18	E	23	35901	1	4	9	000000000000	434,448.00	930,587.00	930,587.00	930,587.00
12	NBD	2	3	2	0	18	E	23	37104	1	4	9	000000000000	91,000.00	91,000.00	1,237.00	1,237.00
12	NBD	2	3	2	0	18	E	23	37106	1	4	9	000000000000	160,289.00	160,289.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	37201	1	4	9	000000000000	294,184.00	294,184.00	293,463.00	293,463.00
12	NBD	2	3	2	0	18	E	23	37204	1	4	9	000000000000	10,670.00	10,670.00	310.00	310.00
12	NBD	2	3	2	0	18	E	23	37206	1	4	9	000000000000	12,049.00	12,049.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	37504	1	4	9	000000000000	23,758.00	23,758.00	5,917.00	5,917.00
12	NBD	2	3	2	0	18	E	23	37602	1	4	9	000000000000	79,317.00	79,317.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	38201	1	4	9	000000000000	8,475.00	8,475.00	0.00	0.00
12	NBD	2	3	2	0	18	E	23	38301	1	4	9	000000000000	710,049.00	710,079.00	49,032.00	49,032.00
12	NBD	2	3	2	0	18	E	23	39101	1	1	9	000000000000	142,768.00	460,624.00	460,624.00	460,624.00
12	NBD	2	3	2	0	18	E	23	39202	1	4	9	000000000000	164,896.00	58,456.00	58,456.00	58,456.00
12	NBD	2	3	2	0	18	E	23	39301	1	4	9	000000000000	17,850.00	1,118.00	1,118.00	1,118.00
12	NBD	2	3	2	0	18	E	23	39401	1	4	9	000000000000	5,119,232.00	1,824,708.00	1,824,708.00	1,824,708.00
12	NBD	2	3	2	0	18	E	23	39801	1	1	9	000000000000	71,679,929.00	54,182,563.00	54,182,563.00	54,182,563.00
12	NBD	2	3	2	0	18	E	23	51101	2	4	9	1712NBD0001	0.00	3,913,185.00	3,913,185.00	3,913,185.00
12	NBD	2	3	2	0	18	E	23	53101	2	4	9	1712NBD0001	0.00	16,086,815.00	16,084,038.00	16,084,038.00
12	NBD	2	3	3	0	19	E	10	11301	1	1	9	000000000000	36,551,866.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	12301	1	1	9	000000000000	2,081,757.00	29,455,792.00	29,455,792.00	29,455,792.00
12	NBD	2	3	3	0	19	E	10	13101	1	1	9	000000000000	0.00	7,000.00	7,000.00	7,000.00

CUENTA PÚBLICA 2017
ANALÍTICO DE CLAVES (AC01)
12 SALUD
NBD HOSPITAL GENERAL DE MEXICO "DR. EDUARDO
(PESOS)

Ramo	Unidad	Finalidad	Funcion	Subfuncion	Reasignaciones	Actividad Institucional	Modalidad	Programa	Partida	Tipo de Gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Original	Modificado	Devengado	Pagado
12	NBD	2	3	3	0	19	E	10	13201	1	9	000000000000	1,538,162.00	794,332.00	794,332.00	794,332.00	
12	NBD	2	3	3	0	19	E	10	13202	1	9	000000000000	4,861,794.00	3,870,223.00	3,870,223.00	3,870,223.00	
12	NBD	2	3	3	0	19	E	10	13301	1	9	000000000000	255,526.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	13404	1	9	000000000000	619,824.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	13407	1	9	000000000000	4,465,178.00	1,510,223.00	1,510,223.00	1,510,223.00	
12	NBD	2	3	3	0	19	E	10	13410	1	9	000000000000	14,024,625.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	13411	1	9	000000000000	3,251,699.00	45,993,221.00	45,993,221.00	45,993,221.00	
12	NBD	2	3	3	0	19	E	10	14101	1	9	000000000000	3,950,959.00	5,378,503.00	5,378,503.00	5,378,503.00	
12	NBD	2	3	3	0	19	E	10	14105	1	9	000000000000	1,803,337.00	1,763,422.00	1,763,422.00	1,763,422.00	
12	NBD	2	3	3	0	19	E	10	14201	1	9	000000000000	2,117,125.00	2,777,606.00	2,777,606.00	2,777,606.00	
12	NBD	2	3	3	0	19	E	10	14301	1	9	000000000000	846,850.00	1,117,853.00	1,117,853.00	1,117,853.00	
12	NBD	2	3	3	0	19	E	10	14302	1	9	000000000000	232,631.00	415,066.00	415,066.00	415,066.00	
12	NBD	2	3	3	0	19	E	10	14401	1	9	000000000000	455,868.00	778,706.00	778,706.00	778,706.00	
12	NBD	2	3	3	0	19	E	10	14403	1	9	000000000000	23,005.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	14404	1	9	000000000000	140,519.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	14405	1	9	000000000000	78,188.00	177,688.00	177,688.00	177,688.00	
12	NBD	2	3	3	0	19	E	10	14406	1	9	000000000000	132,652.00	88,836.00	88,836.00	88,836.00	
12	NBD	2	3	3	0	19	E	10	15401	1	9	000000000000	1,100,957.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	15402	1	9	000000000000	887,870.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	15403	1	9	000000000000	4,910,585.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	15901	1	9	000000000000	19,737,562.00	4,487,562.00	4,487,562.00	4,487,562.00	
12	NBD	2	3	3	0	19	E	10	17102	1	9	000000000000	4,470,566.00	0.00	0.00	0.00	
12	NBD	2	3	3	0	19	E	10	21101	1	4	9	000000000000	678,516.00	385,728.00	385,728.00	385,728.00
12	NBD	2	3	3	0	19	E	10	21201	1	4	9	000000000000	221,127.00	110,354.00	110,354.00	110,354.00
12	NBD	2	3	3	0	19	E	10	21401	1	4	9	000000000000	515,451.00	515,451.00	515,451.00	515,451.00
12	NBD	2	3	3	0	19	E	10	21501	1	4	9	000000000000	58,625.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	21601	1	4	9	000000000000	795,917.00	795,917.00	795,917.00	795,917.00
12	NBD	2	3	3	0	19	E	10	24601	1	4	9	000000000000	147,734.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	24701	1	4	9	000000000000	49,030.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	24801	1	4	9	000000000000	64,909.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	24901	1	4	9	000000000000	59,868.00	59,868.00	59,868.00	59,868.00
12	NBD	2	3	3	0	19	E	10	27101	1	4	9	000000000000	1,973,636.00	981,814.00	971,123.00	971,123.00
12	NBD	2	3	3	0	19	E	10	29101	1	4	9	000000000000	46,860.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	29201	1	4	9	000000000000	32,083.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	29301	1	4	9	000000000000	11,040.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	29401	1	4	9	000000000000	49,505.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31101	1	4	9	000000000000	1,338,616.00	5,880,026.00	5,421,557.00	5,421,557.00
12	NBD	2	3	3	0	19	E	10	31201	1	4	9	000000000000	120,000.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31401	1	4	9	000000000000	53,371.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31501	1	4	9	000000000000	7,342.00	7,342.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31603	1	4	9	000000000000	300,000.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31701	1	4	9	000000000000	156,247.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31801	1	4	9	000000000000	401.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31802	1	4	9	000000000000	77.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	31901	1	4	9	000000000000	153,959.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	32301	1	4	9	000000000000	260,918.00	134,716.00	134,716.00	134,716.00
12	NBD	2	3	3	0	19	E	10	32701	1	4	9	000000000000	2,191,271.00	157,360.00	157,360.00	157,360.00
12	NBD	2	3	3	0	19	E	10	33104	1	4	9	000000000000	412,447.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33301	1	4	9	000000000000	4,430.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33303	1	4	9	000000000000	16,565.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33401	1	4	9	000000000000	6,102,112.00	7,329,641.00	7,329,641.00	7,329,641.00
12	NBD	2	3	3	0	19	E	10	33501	1	4	9	000000000000	31,300.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33601	1	4	9	000000000000	7,642.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33602	1	4	9	000000000000	158,719.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33603	1	4	9	000000000000	32,956.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33604	1	4	9	000000000000	124,313.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	33605	1	4	9	000000000000	14,849.00	14,849.00	14,849.00	14,849.00
12	NBD	2	3	3	0	19	E	10	33801	1	4	9	000000000000	1,634,275.00	5,630,144.00	5,630,144.00	5,630,144.00
12	NBD	2	3	3	0	19	E	10	33901	1	4	9	000000000000	1,791,506.00	712,743.00	712,743.00	712,743.00
12	NBD	2	3	3	0	19	E	10	33901	1	4	9	000000000000	1,500,000.00	32,859.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	34101	1	4	9	000000000000	50,000.00	300,000.00	300,000.00	300,000.00
12	NBD	2	3	3	0	19	E	10	34301	1	4	9	000000000000	250,000.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	34501	1	4	9	000000000000	528,000.00	528,000.00	528,000.00	528,000.00
12	NBD	2	3	3	0	19	E	10	35101	1	4	9	000000000000	167,685.00	400.00	400.00	400.00
12	NBD	2	3	3	0	19	E	10	35102	1	4	9	000000000000	26,568.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	35201	1	4	9	000000000000	69,415.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	35301	1	4	9	000000000000	109,032.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	35401	1	4	9	000000000000	1,128,994.00	914,712.00	899,149.00	899,149.00

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12 SALUD
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Ramo	Unidad	Finalidad	Funcion	Subfuncion	Reasignaciones	Actividad Institucional	Modalidad	Programa	Partida	Tipo de Gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Original	Modificado	Devengado	Pagado
12	NBD	2	3	3	0	19	E	10	35501	1	4	9	000000000000	30,432.00	3,569.00	3,569.00	3,569.00
12	NBD	2	3	3	0	19	E	10	35701	1	4	9	000000000000	1,264,745.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	35801	1	4	9	000000000000	4,017,209.00	3,267,390.00	3,267,390.00	3,267,390.00
12	NBD	2	3	3	0	19	E	10	35901	1	4	9	000000000000	67,706.00	0.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	37104	1	4	9	000000000000	8,400.00	8,400.00	1,607.00	1,607.00
12	NBD	2	3	3	0	19	E	10	37106	1	4	9	000000000000	15,946.00	15,946.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	37201	1	4	9	000000000000	26,623.00	26,623.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	37204	1	4	9	000000000000	85.00	85.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	37206	1	4	9	000000000000	261.00	261.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	37504	1	4	9	000000000000	1,751.00	1,751.00	1,696.00	1,696.00
12	NBD	2	3	3	0	19	E	10	37602	1	4	9	000000000000	8,822.00	8,822.00	0.00	0.00
12	NBD	2	3	3	0	19	E	10	38301	1	4	9	000000000000	125,465.00	125,465.00	78,004.00	78,004.00
12	NBD	2	3	3	0	19	E	10	39202	1	4	9	000000000000	17,432.00	3,188.00	3,188.00	3,188.00
12	NBD	2	3	3	0	19	E	10	39801	1	1	9	000000000000	1,427,713.00	2,513,051.00	2,513,051.00	2,513,051.00
12	NBD	2	3	3	0	20	K	11	51101	2	4	9	0812NBD0001	0.00	257,700.00	248,472.00	248,472.00
12	NBD	2	3	3	0	20	K	11	53101	2	4	9	0812NBD0001	0.00	51,921,600.00	51,921,600.00	51,921,600.00
12	NBD	2	3	3	0	20	K	11	53101	2	4	9	1212NBD0001	0.00	1,529,808.00	1,529,808.00	1,529,808.00
12	NBD	2	3	3	0	20	K	11	62201	3	4	9	1212NBD0001	0.00	42,256,915.00	40,673,571.00	40,673,571.00
12	NBD	2	3	3	0	20	K	11	62701	3	4	9	0712NBD0006	0.00	2,205,696.00	2,205,696.00	2,205,696.00
12	NBD	2	3	3	0	20	K	11	62903	3	4	9	0712NBD0006	0.00	1,800,000.00	1,798,987.00	1,798,987.00
12	NBD	2	3	3	0	20	K	11	62903	3	4	9	0812NBD0001	0.00	1,556,800.00	1,555,188.00	1,555,188.00
12	NBD	2	3	3	0	20	K	11	62903	3	4	9	1212NBD0001	0.00	7,666,198.00	1,934,705.00	1,934,705.00
12	NBD	2	3	3	0	20	K	11	62905	3	4	9	0712NBD0006	0.00	1,400,000.00	1,382,845.00	1,382,845.00
12	NBD	2	3	3	0	20	K	11	62905	3	4	9	0812NBD0001	0.00	1,281,000.00	1,280,877.00	1,280,877.00
12	NBD	2	3	3	0	20	K	11	62905	3	4	9	1212NBD0001	0.00	1,847,000.00	1,846,344.00	1,846,344.00
12	NBD	2	3	3	0	20	K	27	62202	3	4	9	1712NBD0002	0.00	10,000,000.00	9,999,996.00	9,999,996.00
12	NBD	2	3	4	0	2	M	1	11301	1	1	9	000000000000	9,237,796.00	3,705,254.00	3,705,254.00	3,705,254.00
12	NBD	2	3	4	0	2	M	1	13101	1	1	9	000000000000	0.00	56,128.00	56,128.00	56,128.00
12	NBD	2	3	4	0	2	M	1	13201	1	1	9	000000000000	388,742.00	130,656.00	130,656.00	130,656.00
12	NBD	2	3	4	0	2	M	1	13202	1	1	9	000000000000	1,228,727.00	3,314,303.00	3,314,303.00	3,314,303.00
12	NBD	2	3	4	0	2	M	1	13301	1	1	9	000000000000	64,579.00	0.00	0.00	0.00
12	NBD	2	3	4	0	2	M	1	13404	1	1	9	000000000000	156,649.00	0.00	0.00	0.00
12	NBD	2	3	4	0	2	M	1	13407	1	1	9	000000000000	1,128,490.00	0.00	0.00	0.00
12	NBD	2	3	4	0	2	M	1	13410	1	1	9	000000000000	3,544,460.00	0.00	0.00	0.00
12	NBD	2	3	4	0	2	M	1	14101	1	1	9	000000000000	2,346,461.00	411,842.00	411,842.00	411,842.00
12	NBD	2	3	4	0	2	M	1	14105	1	1	9	000000000000	455,760.00	135,648.00	135,648.00	135,648.00
12	NBD	2	3	4	0	2	M	1	14201	1	1	9	000000000000	535,064.00	213,158.00	213,158.00	213,158.00
12	NBD	2	3	4	0	2	M	1	14301	1	1	9	000000000000	214,025.00	85,448.00	85,448.00	85,448.00
12	NBD	2	3	4	0	2	M	1	14302	1	1	9	000000000000	58,793.00	33,824.00	33,824.00	33,824.00
12	NBD	2	3	4	0	2	M	1	14401	1	1	9	000000000000	115,212.00	53,076.00	53,076.00	53,076.00
TOTAL														3,402,211,303.00	3,533,450,843.00	3,465,127,244.00	3,465,127,244.00