

**HOSPITAL GENERAL DE MÈXICO**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2016**  
**RECURSOS FISCALES Y PROPIOS**

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A DIC	COMPROMETIDO ACUM. ENE-DIC	COMPROMETIDO ANUAL	PAGADO ENE-DIC	DEVENGADO ENE-DIC	EJERCIDO ENE-DIC	EJERCIDO ANUAL	DISPONIBLE A DIC	DISPONIBLE ANUAL
	<b>3,768,894,898.00</b>	<b>4,078,111,496.76</b>	<b>4,078,111,496.76</b>	<b>0.01</b>	<b>0.01</b>	<b>3,945,337,069.91</b>	<b>41,880,085.34</b>	<b>3,987,217,155.26</b>	<b>3,987,217,155.26</b>	<b>90,894,341.50</b>	<b>90,894,341.50</b>
<b>1000</b>	<b>2,168,278,279.00</b>	<b>2,144,759,699.48</b>	<b>2,144,759,699.48</b>	<b>0.00</b>	<b>0.00</b>	<b>2,144,759,699.48</b>	<b>0.00</b>	<b>2,144,759,699.48</b>	<b>2,144,759,699.48</b>	<b>0.00</b>	<b>0.00</b>
11301	725,349,166.00	718,446,572.77	718,446,572.77	0.00	0.00	718,446,572.77	0.00	718,446,572.77	718,446,572.77	0.00	0.00
12301	30,398,774.00	28,897,836.30	28,897,836.30	0.00	0.00	28,897,836.30	0.00	28,897,836.30	28,897,836.30	0.00	0.00
13101	2,665,950.00	10,738,841.51	10,738,841.51	0.00	0.00	10,738,841.51	0.00	10,738,841.51	10,738,841.51	0.00	0.00
13201	30,525,750.00	30,132,902.09	30,132,902.09	0.00	0.00	30,132,902.09	0.00	30,132,902.09	30,132,902.09	0.00	0.00
13202	95,613,483.00	113,408,816.89	113,408,816.89	0.00	0.00	113,408,816.89	0.00	113,408,816.89	113,408,816.89	0.00	0.00
13301	5,269,733.00	4,724,099.34	4,724,099.34	0.00	0.00	4,724,099.34	0.00	4,724,099.34	4,724,099.34	0.00	0.00
13404	12,782,663.00	21,839,248.16	21,839,248.16	0.00	0.00	21,839,248.16	0.00	21,839,248.16	21,839,248.16	0.00	0.00
13407	88,431,301.00	76,557,201.22	76,557,201.22	0.00	0.00	76,557,201.22	0.00	76,557,201.22	76,557,201.22	0.00	0.00
13410	280,603,664.00	282,272,160.17	282,272,160.17	0.00	0.00	282,272,160.17	0.00	282,272,160.17	282,272,160.17	0.00	0.00
13411	48,252,005.00	45,241,321.56	45,241,321.56	0.00	0.00	45,241,321.56	0.00	45,241,321.56	45,241,321.56	0.00	0.00
14101	107,004,692.00	79,640,422.34	79,640,422.34	0.00	0.00	79,640,422.34	0.00	79,640,422.34	79,640,422.34	0.00	0.00
14105	35,877,284.00	26,313,605.13	26,313,605.13	0.00	0.00	26,313,605.13	0.00	26,313,605.13	26,313,605.13	0.00	0.00
14201	41,969,023.00	41,438,785.99	41,438,785.99	0.00	0.00	41,438,785.99	0.00	41,438,785.99	41,438,785.99	0.00	0.00
14301	16,787,610.00	16,596,592.54	16,596,592.54	0.00	0.00	16,596,592.54	0.00	16,596,592.54	16,596,592.54	0.00	0.00
14302	4,635,799.00	5,591,841.66	5,591,841.66	0.00	0.00	5,591,841.66	0.00	5,591,841.66	5,591,841.66	0.00	0.00
14401	9,886,118.00	8,948,373.29	8,948,373.29	0.00	0.00	8,948,373.29	0.00	8,948,373.29	8,948,373.29	0.00	0.00
14403	378,554.00	419,254.14	419,254.14	0.00	0.00	419,254.14	0.00	419,254.14	419,254.14	0.00	0.00
14404	2,838,547.00	2,686,948.05	2,686,948.05	0.00	0.00	2,686,948.05	0.00	2,686,948.05	2,686,948.05	0.00	0.00
14405	864,052.00	2,376,210.98	2,376,210.98	0.00	0.00	2,376,210.98	0.00	2,376,210.98	2,376,210.98	0.00	0.00
14406	2,736,384.00	479,863.16	479,863.16	0.00	0.00	479,863.16	0.00	479,863.16	479,863.16	0.00	0.00
15401	26,279,424.00	22,740,374.27	22,740,374.27	0.00	0.00	22,740,374.27	0.00	22,740,374.27	22,740,374.27	0.00	0.00
15402	18,131,266.00	17,967,025.69	17,967,025.69	0.00	0.00	17,967,025.69	0.00	17,967,025.69	17,967,025.69	0.00	0.00
15403	87,410,280.00	98,984,239.84	98,984,239.84	0.00	0.00	98,984,239.84	0.00	98,984,239.84	98,984,239.84	0.00	0.00
15901	391,390,005.00	397,777,260.24	397,777,260.24	0.00	0.00	397,777,260.24	0.00	397,777,260.24	397,777,260.24	0.00	0.00



27501	594,360.00	492,093.23	492,093.23	0.00	0.00	492,093.23	0.00	492,093.23	492,093.23	0.00	0.00
29101	382,966.00	297,172.51	297,172.51	0.00	0.00	297,172.51	0.00	297,172.51	297,172.51	0.00	0.00
29201	285,757.00	152,921.78	152,921.78	0.00	0.00	152,921.78	0.00	152,921.78	152,921.78	0.00	0.00
29301	85,374.00	88,317.20	88,317.20	0.00	0.00	88,317.20	0.00	88,317.20	88,317.20	0.00	0.00
29401	319,372.00	163,802.79	163,802.79	0.00	0.00	163,802.79	0.00	163,802.79	163,802.79	0.00	0.00
29501	6,847,863.00	9,073,741.72	9,073,741.72	0.00	0.00	9,065,613.60	0.00	9,065,613.60	9,065,613.60	8,128.12	8,128.12
29601	1,441.00	3,856.90	3,856.90	0.00	0.00	3,856.90	0.00	3,856.90	3,856.90	0.00	0.00
29801	307,666.00	77,425.09	77,425.09	0.00	0.00	77,425.09	0.00	77,425.09	77,425.09	0.00	0.00
29901	12,830.00	3,186.20	3,186.20	0.00	0.00	3,186.20	0.00	3,186.20	3,186.20	0.00	0.00
<b>3000</b>	<b>519,341,718.00</b>	<b>536,178,876.19</b>	<b>536,178,876.19</b>	<b>0.00</b>	<b>0.00</b>	<b>502,911,979.62</b>	<b>15,620,517.43</b>	<b>518,532,497.05</b>	<b>518,532,497.05</b>	<b>17,646,379.14</b>	<b>17,646,379.14</b>
31101	14,861,652.00	15,182,390.07	15,182,390.07	0.00	0.00	15,158,472.00	0.00	15,158,472.00	15,158,472.00	23,918.07	23,918.07
31201	1,000,000.00	1,315,452.50	1,315,452.50	0.00	0.00	1,315,452.50	0.00	1,315,452.50	1,315,452.50	0.00	0.00
31401	444,753.00	347,467.22	347,467.22	0.00	0.00	347,467.22	0.00	347,467.22	347,467.22	0.00	0.00
31501	104,886.00	104,886.00	104,886.00	0.00	0.00	2,689.00	0.00	2,689.00	2,689.00	102,197.00	102,197.00
31603	2,500,000.00	2,144,121.96	2,144,121.96	0.00	0.00	2,144,121.96	0.00	2,144,121.96	2,144,121.96	0.00	0.00
31701	1,302,052.00	29,990.12	29,990.12	0.00	0.00	29,990.12	0.00	29,990.12	29,990.12	0.00	0.00
31801	8,017.00	11,693.15	11,693.15	0.00	0.00	11,693.15	0.00	11,693.15	11,693.15	0.00	0.00
31802	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31901	1,282,991.00	170,966.36	170,966.36	0.00	0.00	170,966.36	0.00	170,966.36	170,966.36	0.00	0.00
32301	2,174,316.00	1,932,750.75	1,932,750.75	0.00	0.00	1,833,032.38	0.00	1,833,032.38	1,833,032.38	99,718.37	99,718.37
32401	0.00	37,103,750.08	37,103,750.08	0.00	0.00	36,996,083.41	0.00	36,996,083.41	36,996,083.41	107,666.67	107,666.67
32502	3,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32601	56,822,434.00	23,025,087.57	23,025,087.57	0.00	0.00	21,702,687.57	0.00	21,702,687.57	21,702,687.57	1,322,400.00	1,322,400.00
32701	5,748,020.00	3,764,958.03	3,764,958.03	0.00	0.00	3,764,958.03	0.00	3,764,958.03	3,764,958.03	0.00	0.00
33104	3,437,050.00	6,980,614.42	6,980,614.42	0.00	0.00	6,965,632.72	0.00	6,965,632.72	6,965,632.72	14,981.70	14,981.70
33301	63,290.00	4,510.08	4,510.08	0.00	0.00	4,510.08	0.00	4,510.08	4,510.08	0.00	0.00
33303	236,644.00	105,600.60	105,600.60	0.00	0.00	105,600.60	0.00	105,600.60	105,600.60	0.00	0.00
33304	0.00	405,551.08	405,551.08	0.00	0.00	405,551.08	0.00	405,551.08	405,551.08	0.00	0.00
33401	12,424,299.00	5,531,949.11	5,531,949.11	0.00	0.00	4,631,949.98	0.00	4,631,949.98	4,631,949.98	899,999.13	899,999.13
33501	447,141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33601	109,172.00	94,612.11	94,612.11	0.00	0.00	88,980.07	0.00	88,980.07	88,980.07	5,632.04	5,632.04
33602	1,322,656.00	1,350,892.34	1,350,892.34	0.00	0.00	1,350,892.34	0.00	1,350,892.34	1,350,892.34	0.00	0.00
33603	274,631.00	6,967.54	6,967.54	0.00	0.00	6,967.54	0.00	6,967.54	6,967.54	0.00	0.00



<b>5000</b>	<b>204,600,000.00</b>	<b>184,139,504.79</b>	<b>184,139,504.79</b>	<b>0.01</b>	<b>0.01</b>	<b>119,835,546.22</b>	<b>3,105,561.13</b>	<b>122,941,107.36</b>	<b>122,941,107.36</b>	<b>61,198,397.43</b>	<b>61,198,397.43</b>
51101	0.00	10,494,081.40	10,494,081.40	0.00	0.00	9,929,432.32	0.00	9,929,432.32	9,929,432.32	564,649.08	564,649.08
53101	204,600,000.00	173,645,423.39	173,645,423.39	0.01	0.01	109,906,113.90	3,105,561.13	113,011,675.04	113,011,675.04	60,633,748.35	60,633,748.35
53201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6000</b>	<b>220,633,102.00</b>	<b>503,711,007.57</b>	<b>503,711,007.57</b>	<b>0.00</b>	<b>0.00</b>	<b>502,560,041.36</b>	<b>0.00</b>	<b>502,560,041.36</b>	<b>502,560,041.36</b>	<b>1,150,966.21</b>	<b>1,150,966.21</b>
62201	179,408,453.00	435,993,825.51	435,993,825.51	0.00	0.00	435,084,780.81	0.00	435,084,780.81	435,084,780.81	909,044.70	909,044.70
62202	0.00	7,000,000.00	7,000,000.00	0.00	0.00	6,758,078.49	0.00	6,758,078.49	6,758,078.49	241,921.51	241,921.51
62701	1,603,600.00	10,597,396.24	10,597,396.24	0.00	0.00	10,597,396.24	0.00	10,597,396.24	10,597,396.24	0.00	0.00
62903	21,566,997.00	36,057,414.49	36,057,414.49	0.00	0.00	36,057,414.49	0.00	36,057,414.49	36,057,414.49	0.00	0.00
62905	18,054,052.00	14,062,371.33	14,062,371.33	0.00	0.00	14,062,371.33	0.00	14,062,371.33	14,062,371.33	0.00	0.00