

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2010
RECURSOS FISCALES Y PROPIOS AL 30 DE JUNIO DEL 2010

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A SEP	COMPROMETIDO ACUM. ENE-JUN	COMPROMETIDO ANUAL	PAGADO ENE-JUN	DEVENGADO ENE-JUN	EJERCIDO ENE-JUN	EJERCIDO ANUAL	DISPONIBLE A SEP	DISPONIBLE ANUAL
	2,165,727,955.00	2,164,009,407.97	960,921,854.21	60,386,682.89	142,048,875.51	842,434,404.99	9,321,240.60	912,142,328.48	993,804,521.10	48,779,525.73	1,170,204,886.87
1000	1,486,794,913.00	1,484,078,365.97	630,813,169.10	0.00	0.00	629,068,050.59	0.00	629,068,050.59	629,068,050.59	1,745,118.51	855,010,315.38
1103	524,243,416.00	520,262,065.24	253,698,903.13	0.00	0.00	253,612,203.47	0.00	253,612,203.47	253,612,203.47	86,699.66	266,649,861.77
1202	5,654,108.00	5,654,108.00	2,438,032.45	0.00	0.00	2,090,525.38	0.00	2,090,525.38	2,090,525.38	347,507.07	3,563,582.62
1204	24,356,187.00	24,356,187.00	11,955,573.00	0.00	0.00	11,955,573.00	0.00	11,955,573.00	11,955,573.00	0.00	12,400,614.00
1301	5,570,712.00	5,410,825.19	2,516,478.69	0.00	0.00	2,507,138.46	0.00	2,507,138.46	2,507,138.46	9,340.23	2,903,686.73
1305	21,883,044.00	19,614,775.43	9,226,247.47	0.00	0.00	9,103,706.36	0.00	9,103,706.36	9,103,706.36	122,541.11	10,511,069.07
1306	37,700,815.00	52,952,562.21	16,562.03	0.00	0.00	0.00	0.00	0.00	0.00	16,562.03	52,952,562.21
1308	5,076,854.00	7,476,854.00	3,551,286.83	0.00	0.00	2,884,806.49	0.00	2,884,806.49	2,884,806.49	666,480.34	4,592,047.51
1316	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1319	816,430.00	5,985,026.00	1,279,665.00	0.00	0.00	1,279,665.00	0.00	1,279,665.00	1,279,665.00	0.00	4,705,361.00
1322	60,093,863.00	51,528,443.91	25,270,086.75	0.00	0.00	25,265,307.08	0.00	25,265,307.08	25,265,307.08	4,779.67	26,263,136.83
1325	197,496,842.00	195,995,352.07	97,270,796.52	0.00	0.00	97,193,233.30	0.00	97,193,233.30	97,193,233.30	77,563.22	98,802,118.77
1326	41,274,768.00	41,274,768.00	20,261,001.00	0.00	0.00	20,261,001.00	0.00	20,261,001.00	20,261,001.00	0.00	21,013,767.00
1401	78,586,927.00	76,904,329.27	25,977,437.27	0.00	0.00	25,775,177.43	0.00	25,775,177.43	25,775,177.43	202,259.84	51,129,151.84
1403	30,434,673.00	30,049,655.35	9,866,826.90	0.00	0.00	9,839,138.62	0.00	9,839,138.62	9,839,138.62	27,688.28	20,210,516.73
1404	7,877,559.00	8,597,559.90	3,881,876.38	0.00	0.00	3,844,171.93	0.00	3,844,171.93	3,844,171.93	37,704.45	4,753,387.97
1406	261,950.00	254,950.00	114,998.40	0.00	0.00	114,998.40	0.00	114,998.40	114,998.40	0.00	139,951.60
1407	2,462,232.00	2,518,664.00	1,156,521.27	0.00	0.00	1,153,850.34	0.00	1,153,850.34	1,153,850.34	2,670.93	1,364,813.66
1408	4,283,614.00	914,691.22	324,909.62	0.00	0.00	315,845.30	0.00	315,845.30	315,845.30	9,064.32	598,845.92
1409	2,629,896.00	603,624.00	175,000.00	0.00	0.00	146,674.37	0.00	146,674.37	146,674.37	28,325.63	456,949.63
1413	12,173,869.00	12,841,449.12	3,964,846.63	0.00	0.00	3,914,407.68	0.00	3,914,407.68	3,914,407.68	50,438.95	8,927,041.44
1414	26,408,867.00	26,090,353.43	6,247,481.43	0.00	0.00	6,214,128.13	0.00	6,214,128.13	6,214,128.13	33,353.30	19,876,225.30
1507	28,070,430.00	24,233,424.53	12,572,096.84	0.00	0.00	12,569,547.28	0.00	12,569,547.28	12,569,547.28	2,549.56	11,663,877.25
1509	18,131,265.00	18,131,265.00	8,786,434.40	0.00	0.00	8,786,410.44	0.00	8,786,410.44	8,786,410.44	23.96	9,344,854.56
1511	28,722,660.00	28,714,449.00	13,933,924.02	0.00	0.00	13,915,544.69	0.00	13,915,544.69	13,915,544.69	18,379.33	14,798,904.31
1512	264,167,421.00	265,817,421.00	115,586,212.59	0.00	0.00	115,585,610.59	0.00	115,585,610.59	115,585,610.59	602.00	150,231,810.41
1702	58,416,511.00	57,895,563.10	739,970.48	0.00	0.00	739,385.85	0.00	739,385.85	739,385.85	584.63	57,156,177.25
2000	279,503,066.00	271,507,296.00	107,683,269.00	20,502,072.42	56,540,408.21	81,583,654.79	1,676,413.85	103,762,141.06	139,800,476.85	3,921,127.94	131,706,819.15
2101	2,858,874.00	3,169,399.27	1,738,651.54	152,538.01	638,322.30	1,351,825.34	7,520.11	1,511,883.46	1,997,667.75	226,768.08	1,171,731.52
2102	1,640,414.00	2,199,807.06	1,093,464.77	198,950.40	831,537.05	869,056.50	25,363.63	1,093,370.53	1,725,957.18	94.24	473,849.88
2103	734,435.00	623,714.45	12,650.45	479.53	894.53	11,755.92	0.00	12,235.45	12,650.45	415.00	611,064.00
2105	2,502,164.00	1,994,856.09	644,744.38	199,479.98	523,012.10	443,743.21	0.00	643,223.19	966,755.31	1,521.19	1,028,100.78
2106	2,584,430.00	2,282,616.95	746,522.95	15,111.61	136,258.10	655,484.10	67,771.90	738,367.61	859,514.10	8,155.34	1,423,102.85
2107	10,009.00	10,009.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	10,009.00
2202	38,707,042.00	40,338,566.84	18,127,036.84	1,185,857.26	3,893,955.16	16,851,984.56	26,374.20	18,064,216.02	20,772,313.92	62,820.82	19,566,252.92
2206	3,819.00	3,319.00	500.00	0.00	0.00	500.00	0.00	500.00	500.00	0.00	2,819.00
2207	18,634.00	26,534.00	14,380.00	0.00	0.00	14,380.00	0.00	14,380.00	14,380.00	0.00	12,154.00
2301	2,861,498.00	3,079,401.00	1,140,956.00	173,124.08	272,756.48	740,868.21	27,608.00	941,600.29	1,041,232.69	199,355.71	2,038,168.31
2302	51,176.00	54,474.44	21,876.44	0.00	0.00	14,158.12	7,718.32	21,876.44	21,876.44	0.00	32,598.00
2303	351,844.00	346,767.74	34,169.74	0.00	0.00	29,951.14	0.00	29,951.14	29,951.14	4,218.60	316,816.60
2401	172,591.00	215,866.00	109,841.00	2,842.00	2,842.00	49,377.56	8,686.77	60,906.33	60,906.33	48,934.67	154,959.67
2402	221,175.00	237,715.04	91,354.04	0.00	0.00	63,207.62	0.00	63,207.62	63,207.62	28,146.42	174,507.42
2403	972,398.00	750,965.41	158,908.41	37,082.88	37,082.88	12,208.00	0.00	49,290.88	49,290.88	109,617.53	701,674.53
2404	275,657.00	426,122.55	251,542.55	92,678.78	92,678.78	158,863.77	0.00	251,542.55	251,542.55	0.00	174,580.00
2501	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2502	18,950,410.00	17,765,966.58	7,248,630.29	1,153,641.15	3,984,335.51	4,093,098.90	5,040.05	5,251,780.10	8,082,474.46	1,996,850.19	9,683,492.12
2503	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504	122,226,894.00	112,448,141.98	42,597,711.01	8,569,851.89	18,666,680.08	32,730,807.70	874,643.34	42,175,302.93	52,272,131.12	422,408.08	60,176,010.86
2505	66,075,342.00	65,333,365.64	28,432,725.64	8,379,908.74	26,935,284.95	18,817,109.27	474,235.81	27,671,253.82	46,226,630.03	761,471.82	19,106,735.61
2506	3,544,539.00	3,621,396.90	1,589,303.19	142,696.17	233,452.55	1,407,013.84	37,857.00	1,587,567.01	1,678,323.39	1,736.18	1,943,073.51
2603	230,629.00	180,683.83	39,199.53	1,160.00	94,645.80	31,548.60	0.00	32,708.60	126,194.40	6,490.93	54,489.43
2605	3,973,679.00	5,862,402.23	3,585,100.23	196,669.94	196,669.94	3,236,712.43	113,594.72	3,546,977.09	3,546,977.09	38,123.14	2,315,425.14
2701	10,524,607.00	10,524,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,524,607.00
2702	10,597.00	10,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,597.00

3000	280,755,549.00	273,066,119.00	131,528,285.00	7,262,984.21	33,353,246.04	86,862,471.01	5,190,568.50	99,316,023.72	125,406,285.55	32,212,261.28	147,659,833.45	
3101	11,012.00	9,681.78	3,348.78	0.00	0.00	3,018.96	0.00	3,018.96	3,018.96	329.82	6,662.82	
3102	2,086.00	2,305.60	997.60	0.00	0.00	417.60	0.00	417.60	417.60	580.00	1,888.00	
3103	1,249,128.00	1,262,331.09	805,975.09	204,117.79	204,117.79	362,851.97	5,779.87	572,749.63	572,749.63	233,225.46	689,581.46	
3104	104,917.00	143,940.05	91,981.05	0.00	0.00	85,446.05	0.00	85,446.05	85,446.05	6,535.00	58,494.00	
3105	401.00	401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	
3106	24,465,195.00	22,000,892.43	11,512,495.43	0.00	0.00	6,056,799.37	1,117,106.85	7,173,906.22	7,173,906.22	4,338,589.21	14,826,986.21	
3107	19,239,413.00	15,474,948.00	5,060,895.38	0.00	0.00	0.00	0.00	0.00	0.00	5,060,895.38	15,474,948.00	
3109	322,697.00	461,897.00	461,897.00	294,857.00	294,857.00	167,040.00	0.00	461,897.00	461,897.00	0.00	0.00	
3203	19,319,806.00	19,893,191.57	8,693,369.57	481,203.54	12,321,985.78	6,406,915.14	995,880.08	7,883,998.76	19,724,781.00	809,370.81	168,410.57	
3204	0.00	577,324.44	577,324.44	0.00	0.00	577,324.44	0.00	577,324.44	577,324.44	0.00	0.00	
3304	2,737,123.00	3,410,811.86	1,430,237.48	4,615.20	1,632,947.43	1,361,595.86	78,928.50	1,445,139.56	3,073,471.79	-14,902.08	337,340.07	
3305	2,302,823.00	1,500,205.00	610,280.00	0.00	0.00	412,786.10	73,832.00	486,618.10	486,618.10	123,661.90	1,013,586.90	
3306	218,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3307	1,065.00	27,667.76	27,667.76	27,667.76	27,667.76	0.00	0.00	27,667.76	27,667.76	0.00	0.00	
3310	600,000.00	535,084.40	175,084.40	0.00	0.00	0.00	0.00	0.00	0.00	175,084.40	535,084.40	
3401	104,285.00	91,427.56	28,850.56	0.00	0.00	0.00	0.00	0.00	0.00	28,850.56	91,427.56	
3402	58,967.00	225,519.88	220,884.88	10,170.76	10,170.76	130,856.14	79,857.94	220,884.84	220,884.84	0.04	4,635.04	
3403	4,128,757.00	2,246,279.22	676,985.17	0.00	0.00	129,526.93	28,511.11	158,038.04	158,038.04	518,947.13	2,088,241.18	
3404	3,853,410.00	6,565,851.28	5,921,367.78	0.00	0.00	5,723,231.78	0.00	5,723,231.78	5,723,231.78	198,136.00	842,619.50	
3405	3,441.00	385.00	385.00	0.00	0.00	385.00	0.00	385.00	385.00	0.00	0.00	
3407	232,877.00	232,850.00	161,582.00	0.00	0.00	140,689.14	8,571.47	149,260.61	149,260.61	12,321.39	83,589.39	
3409	3,877,602.00	6,266,283.59	4,620,312.59	0.00	0.00	4,102,559.82	0.00	4,102,559.82	4,102,559.82	517,752.77	2,163,723.77	
3411	11,046,099.00	9,467,368.06	7,303,187.64	31,368.70	31,368.70	5,581,420.63	0.00	5,612,789.33	5,612,789.33	1,690,398.31	3,854,578.73	
3413	1,895,186.00	2,028,006.29	1,042,300.77	350,376.13	350,376.13	652,896.54	32,619.60	1,035,892.27	1,035,892.27	6,408.50	992,114.02	
3414	81,563,226.00	85,624,224.28	40,675,410.77	4,306,338.48	4,384,290.48	28,454,178.01	27,640.50	32,788,156.99	32,866,108.99	7,887,253.78	52,758,115.29	
3418	26,783,812.00	26,783,812.00	11,193,143.00	0.00	0.00	11,193,143.00	0.00	11,193,143.00	11,193,143.00	0.00	15,590,669.00	
3501	51,977.00	49,900.00	19,960.00	0.00	0.00	0.00	0.00	0.00	0.00	19,960.00	49,900.00	
3502	592,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3503	24,341,360.00	25,116,169.58	8,321,923.03	760,385.22	12,960,258.81	5,181,826.62	714,667.29	6,656,879.13	18,856,752.72	1,665,043.90	6,259,416.86	
3504	5,336,555.00	5,699,840.86	3,128,090.86	516,887.21	604,235.24	2,207,330.39	0.00	2,724,217.60	2,811,565.63	403,873.26	2,888,275.23	
3505	29,098,996.00	20,807,224.62	12,222,767.17	274,996.42	530,970.16	7,037,732.09	2,025,389.80	9,338,118.31	9,594,092.05	2,884,648.86	11,213,132.57	
3506	108,736.00	205,522.84	196,976.84	0.00	0.00	178,541.55	1,783.49	180,325.04	180,325.04	16,651.80	25,197.80	
3602	169,258.00	1,811.74	905.74	0.00	0.00	522.00	0.00	522.00	522.00	383.74	1,289.74	
3603	406,134.00	342,301.00	136,602.00	0.00	0.00	76,888.00	0.00	76,888.00	76,888.00	59,714.00	265,413.00	
3803	1,942.00	1,341.00	532.00	0.00	0.00	0.00	0.00	0.00	0.00	532.00	1,341.00	
3804	415,360.00	260,013.76	44,653.76	0.00	0.00	43,588.26	0.00	43,588.26	43,588.26	1,065.50	216,425.50	
3805	2,950.00	2,950.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	2,950.00	
3808	81,477.00	229,077.18	190,402.18	0.00	0.00	180,204.18	0.00	180,204.18	180,204.18	10,198.00	48,873.00	
3811	17,493.00	14,871.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,871.71	
3813	1,100,382.00	753,626.12	145,592.12	0.00	0.00	62,732.88	0.00	62,732.88	62,732.88	82,859.24	690,893.24	
3817	215,256.00	147,877.29	48,220.00	0.00	0.00	0.00	0.00	0.00	0.00	48,220.00	147,877.29	
3819	311,374.00	216,001.74	47,751.74	0.00	0.00	24,627.74	0.00	24,627.74	24,627.74	23,124.00	191,374.00	
3821	5,449.00	7,651.42	4,202.42	0.00	0.00	4,202.42	0.00	4,202.42	4,202.42	0.00	3,449.00	
3901	4,933,760.00	4,933,760.00	1,945,169.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945,169.00	4,933,760.00	
3904	6,443,489.00	6,443,489.00	2,577,392.00	0.00	0.00	321,192.40	0.00	321,192.40	321,192.40	2,256,199.60	6,122,296.60	
3905	3,000,000.00	3,000,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	3,000,000.00	
5000	19,907,927.00	35,593,127.00	15,913,866.00	0.00	0.00	5,145,848.00	0.00	5,145,848.00	5,145,848.00	10,768,018.00	30,447,279.00	
5101	4,338,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5401	10,000,000.00	25,685,200.00	10,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,662,000.00	25,685,200.00	
5402	0.00	4,338,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,338,000.00	
5901	5,569,927.00	5,569,927.00	5,251,866.00	0.00	0.00	5,145,848.00	0.00	5,145,848.00	5,145,848.00	106,018.00	424,079.00	
1000	98,666,500.00	98,666,500.00	74,764,737.11	32,621,626.26	52,155,221.26	39,688,852.60	2,454,258.25	74,764,737.11	94,298,332.11	0.00	4,368,167.89	
6102	0.00	89,182,953.52	70,406,405.00	32,366,190.72	51,142,739.24	35,875,204.35	2,165,009.93	70,406,405.00	89,182,953.52	0.00	0.00	
6107	0.00	2,317,046.48	1,560,000.00	255,435.54	1,012,482.02	1,032,354.87	272,209.59	1,560,000.00	2,317,046.48	0.00	0.00	
6108	98,666,500.00	7,166,500.00	2,798,332.11	0.00	0.00	2,781,293.38	17,038.73	2,798,332.11	2,798,332.11	0.00	4,368,167.89	
1000	100,000.00	1,098,000.00	218,528.00	0.00	0.00	85,528.00	0.00	85,528.00	85,528.00	133,000.00	1,012,472.00	
7503	100,000.00	1,098,000.00	218,528.00	0.00	0.00	85,528.00	0.00	85,528.00	85,528.00	133,000.00	1,012,472.00	