HOSPITAL GENERAL DE MEXICO

PRESUPUESTO ORIGINAL FEDERAL Y PROPIOS

ENERO - JUNIO 2012

PARTIDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUN	COMPROMETIDO ACUM. ENE - JUN	COMPROMETIDO ANUAL	PAGADO ENE - JUN	DEVENGADO ENE- JUN	EJERCIDO ENE - JUN	EJERCIDO ANUAL	DISPONIBLE A JUN	DISPONIBLE ANUAL
TOTAL	**2,885,883,222.00**	**2,882,202,041.00**	**1,240,118,276.30**	**50,431,516.89**	**419,693,728.13**	**1,158,977,241.79**	**1,619,933.82**	**1,211,028,692.50**	**1,580,290,903.74**	**29,089,583.80**	**1,301,911,137.26**
1000	**1,767,419,992.00**	**1,763,788,811.00**	**723,326,420.92**	**0.00**	**886,108.60**	**723,832,290.46**	**0.00**	**723,832,290.46**	**724,718,399.06**	**-505,869.54**	**1,039,070,411.94**
1100	**593,473,215.00**	**583,565,270.00**	**288,438,843.98**	**0.00**	**0.00**	**288,341,013.65**	**0.00**	**288,341,013.65**	**288,341,013.65**	**97,830.33**	**295,224,256.35**
11301	593,473,215.00	583,565,270.00	288,438,843.98	0.00	0.00	288,341,013.65	0.00	288,341,013.65	288,341,013.65	97,830.33	295,224,256.35
1200	**32,167,171.00**	**31,867,171.00**	**15,358,787.80**	**0.00**	**0.00**	**15,273,584.09**	**0.00**	**15,273,584.09**	**15,273,584.09**	**85,203.71**	**16,593,586.91**
12101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12201	5,627,631.00	5,627,631.00	2,574,632.80	0.00	0.00	2,458,068.59	0.00	2,458,068.59	2,458,068.59	116,564.21	3,169,562.41
12301	26,539,540.00	26,239,540.00	12,784,155.00	0.00	0.00	12,815,515.50	0.00	12,815,515.50	12,815,515.50	-31,360.50	13,424,024.50
1300	**457,795,759.00**	**461,614,404.44**	**185,488,856.38**	**0.00**	**0.00**	**184,552,370.23**	**0.00**	**184,552,370.23**	**184,552,370.23**	**936,486.15**	**277,062,034.21**
13101	5,928,840.00	9,099,612.00	4,388,310.00	0.00	0.00	4,396,795.84	0.00	4,396,795.84	4,396,795.84	-8,485.84	4,702,816.16
13201	25,027,390.00	25,012,291.01	10,965,875.96	0.00	0.00	10,715,230.80	0.00	10,715,230.80	10,715,230.80	250,645.16	14,297,060.21
13202	69,451,373.00	71,338,214.07	0.00	0.00	0.00	14,574.60	0.00	14,574.60	14,574.60	-14,574.60	71,323,639.47
13301	5,661,800.00	6,247,140.00	2,941,383.15	0.00	0.00	2,829,025.79	0.00	2,829,025.79	2,829,025.79	112,357.36	3,418,114.21
13404	11,481,289.00	11,477,689.24	4,645,793.48	0.00	0.00	4,109,818.08	0.00	4,109,818.08	4,109,818.08	535,975.40	7,367,871.16
13407	67,930,005.00	67,852,744.12	29,000,765.12	0.00	0.00	28,956,587.25	0.00	28,956,587.25	28,956,587.25	44,177.87	38,896,156.87
13410	227,682,805.00	226,754,457.00	112,314,193.17	0.00	0.00	112,289,693.37	0.00	112,289,693.37	112,289,693.37	24,499.80	114,464,763.63
13411	44,632,257.00	43,832,257.00	21,232,535.50	0.00	0.00	21,240,644.50	0.00	21,240,644.50	21,240,644.50	-8,109.00	22,591,612.50
1400	**182,221,799.00**	**177,072,456.67**	**58,150,502.73**	**0.00**	**0.00**	**61,042,360.61**	**0.00**	**61,042,360.61**	**61,042,360.61**	**-2,891,857.88**	**116,030,096.06**
14101	87,981,314.00	85,832,463.07	29,507,080.61	0.00	0.00	31,731,433.21	0.00	31,731,433.21	31,731,433.21	-2,224,352.60	54,101,029.86
14105	29,535,101.00	29,517,013.61	7,042,570.29	0.00	0.00	7,015,806.04	0.00	7,015,806.04	7,015,806.04	26,764.25	22,501,207.57
14201	34,397,137.00	34,376,798.36	11,284,800.00	0.00	0.00	11,109,614.01	0.00	11,109,614.01	11,109,614.01	175,185.99	23,267,184.35
14301	13,758,855.00	13,750,719.54	4,421,964.52	0.00	0.00	4,419,405.99	0.00	4,419,405.99	4,419,405.99	2,558.53	9,331,313.55
14302	0.00	0.00	0.00	0.00	0.00	805,764.68	0.00	805,764.68	805,764.68	-805,764.68	-805,764.68
14401	8,104,429.00	8,099,425.33	3,996,731.42	0.00	0.00	3,996,731.42	0.00	3,996,731.42	3,996,731.42	0.00	4,102,693.91
14403	440,763.00	305,763.00	125,535.20	0.00	0.00	125,535.20	0.00	125,535.20	125,535.20	0.00	180,227.80
14404	2,462,232.00	2,734,505.00	1,259,937.77	0.00	0.00	1,264,341.91	0.00	1,264,341.91	1,264,341.91	-4,404.14	1,470,163.09
14405	2,886,319.00	1,278,480.76	322,694.07	0.00	0.00	384,539.30	0.00	384,539.30	384,539.30	-61,845.23	893,941.46
14406	2,655,649.00	1,177,288.00	189,188.85	0.00	0.00	189,188.85	0.00	189,188.85	189,188.85	0.00	988,099.15
1500	**335,495,243.00**	**401,237,847.97**	**172,527,790.66**	**0.00**	**886,108.60**	**173,726,355.05**	**0.00**	**173,726,355.05**	**174,612,463.65**	**-1,198,564.39**	**226,625,384.32**
15401	29,686,593.00	29,067,016.50	14,084,091.95	0.00	886,108.60	15,283,708.08	0.00	15,283,708.08	16,169,816.68	-1,199,616.13	12,897,199.82
15402	18,131,265.00	17,951,265.00	8,740,451.29	0.00	0.00	8,776,261.13	0.00	8,776,261.13	8,776,261.13	-35,809.84	9,175,003.87
15403	38,740,620.00	38,712,780.00	19,035,904.00	0.00	0.00	19,031,204.50	0.00	19,031,204.50	19,031,204.50	4,699.50	19,681,575.50
15901	248,936,765.00	315,506,786.47	130,667,343.42	0.00	0.00	130,635,181.34	0.00	130,635,181.34	130,635,181.34	32,162.08	184,871,605.13
1600	**34,960,060.00**	**34,960,060.00**	**1,322,236.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322,236.13**	**34,960,060.00**
16101	28,061,027.00	28,061,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,061,027.00
16103	2,264,579.00	2,264,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,579.00
16104	2,739,961.00	2,739,961.00	1,322,236.13	0.00	0.00	0.00	0.00	0.00	0.00	1,322,236.13	2,739,961.00
16105	692,363.00	692,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,363.00
16106	276,947.00	276,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,947.00
16107	925,183.00	925,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,183.00
1700	**131,306,745.00**	**73,471,600.92**	**2,039,403.24**	**0.00**	**0.00**	**896,606.83**	**0.00**	**896,606.83**	**896,606.83**	**1,142,796.41**	**72,574,994.09**
17102	131,306,745.00	73,471,600.92	2,039,403.24	0.00	0.00	896,606.83	0.00	896,606.83	896,606.83	1,142,796.41	72,574,994.09

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2000	**463,138,326.00**	**470,867,853.42**	**242,035,686.93**	**29,417,639.88**	**200,076,990.92**	**207,723,250.17**	**0.00**	**237,140,890.05**	**407,800,241.09**	**4,894,796.88**	**63,067,612.33**
2100	**22,280,000.00**	**21,872,137.51**	**9,980,399.98**	**1,717,324.73**	**7,297,046.29**	**7,771,172.67**	**0.00**	**9,488,497.40**	**15,068,218.96**	**491,902.58**	**6,803,918.55**
21101	7,250,000.00	7,074,390.60	3,064,945.47	351,272.22	2,161,566.01	2,706,656.13	0.00	3,057,928.35	4,868,222.14	7,017.12	2,206,168.46
21201	1,500,000.00	2,511,255.14	1,483,443.26	223,612.62	699,587.30	945,472.00	0.00	1,169,084.62	1,645,059.30	314,358.64	866,195.84
21401	3,000,000.00	2,054,081.21	1,165,671.37	39,029.75	927,439.59	1,126,641.62	0.00	1,165,671.37	2,054,081.21	0.00	0.00
21501	30,000.00	168,862.29	153,862.29	0.00	5,138.51	14,671.29	0.00	14,671.29	19,809.80	139,191.00	149,052.49
21601	10,500,000.00	10,063,548.27	4,112,477.59	1,103,410.14	3,503,314.88	2,977,731.63	0.00	4,081,141.77	6,481,046.51	31,335.82	3,582,501.76
2200	**40,625,753.00**	**48,044,441.70**	**24,093,238.77**	**217,931.55**	**23,066,395.60**	**23,852,779.03**	**0.00**	**24,070,710.58**	**46,919,174.63**	**22,528.19**	**1,125,267.07**
22102	40,339,753.00	47,650,580.14	23,951,404.25	161,971.71	22,866,701.42	23,769,875.35	0.00	23,931,847.06	46,636,576.77	19,557.19	1,014,003.37
22106	6,000.00	2,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.00
22201	30,000.00	30,000.00	15,000.00	0.00	0.00	12,029.00	0.00	12,029.00	12,029.00	2,971.00	17,971.00
22301	250,000.00	361,109.56	126,834.52	55,959.84	199,694.18	70,874.68	0.00	126,834.52	270,568.86	0.00	90,540.70
2300	**0.00**	**175.98**	**175.98**	**0.00**	**0.00**	**175.98**	**0.00**	**175.98**	**175.98**	**0.00**	**0.00**
23401	0.00	128.00	128.00	0.00	0.00	128.00	0.00	128.00	128.00	0.00	0.00
23701	0.00	47.98	47.98	0.00	0.00	47.98	0.00	47.98	47.98	0.00	0.00
2400	**2,450,000.00**	**2,252,814.94**	**1,259,849.11**	**20,112.20**	**57,472.00**	**1,219,783.59**	**0.00**	**1,239,895.79**	**1,277,255.59**	**19,953.32**	**975,559.35**
24101	0.00	151,436.73	151,436.73	0.00	0.00	151,436.65	0.00	151,436.65	151,436.65	0.08	0.08
24201	0.00	4,174.99	4,174.99	0.00	0.00	4,174.99	0.00	4,174.99	4,174.99	0.00	0.00
24301	0.00	1,105.00	1,105.00	0.00	0.00	1,105.00	0.00	1,105.00	1,105.00	0.00	0.00
24401	0.00	12,188.29	12,188.29	0.00	0.00	12,188.29	0.00	12,188.29	12,188.29	0.00	0.00
24501	0.00	2,399.76	2,399.76	0.00	0.00	2,399.76	0.00	2,399.76	2,399.76	0.00	0.00
24601	1,500,000.00	1,136,227.31	614,968.87	0.00	0.00	613,568.86	0.00	613,568.86	613,568.86	1,400.01	522,658.45
24701	250,000.00	165,382.66	43,919.27	0.00	0.00	25,409.20	0.00	25,409.20	25,409.20	18,510.07	139,973.46
24801	200,000.00	366,878.03	262,444.63	20,112.20	41,214.60	242,332.43	0.00	262,444.63	283,547.03	0.00	83,331.00
24901	500,000.00	413,022.17	167,211.57	0.00	16,257.40	167,168.41	0.00	167,168.41	183,425.81	43.16	229,596.36
2500	**366,603,349.00**	**369,229,943.22**	**198,050,328.45**	**26,194,093.72**	**160,467,109.02**	**167,747,610.12**	**0.00**	**193,941,703.84**	**328,214,719.14**	**4,108,624.61**	**41,015,224.08**
25101	0.00	249,881.11	249,881.11	0.00	0.00	249,881.11	0.00	249,881.11	249,881.11	0.00	0.00
25301	178,753,657.00	176,716,698.94	109,058,181.78	18,981,037.44	80,687,978.12	90,077,144.34	0.00	109,058,181.78	170,765,122.46	0.00	5,951,576.48
25401	114,484,784.00	133,614,575.32	64,066,397.91	5,364,190.43	63,465,774.74	58,613,065.93	0.00	63,977,256.36	122,078,840.67	89,141.55	11,535,734.65
25501	73,364,908.00	58,645,605.41	24,672,685.21	1,848,865.85	16,313,356.16	18,804,336.30	0.00	20,653,202.15	35,117,692.46	4,019,483.06	23,527,912.95
25901	0.00	3,182.44	3,182.44	0.00	0.00	3,182.44	0.00	3,182.44	3,182.44	0.00	0.00
2600	**17,300,000.00**	**13,625,024.69**	**5,402,857.94**	**1,075,439.20**	**8,126,965.97**	**4,081,651.58**	**0.00**	**5,157,090.78**	**12,208,617.55**	**245,767.16**	**1,416,407.14**
26103	300,000.00	298,677.60	148,677.60	45,824.00	94,176.00	94,176.00	0.00	140,000.00	188,352.00	8,677.60	110,325.60
26105	17,000,000.00	13,326,347.09	5,254,180.34	1,029,615.20	8,032,789.97	3,987,475.58	0.00	5,017,090.78	12,020,265.55	237,089.56	1,306,081.54
2700	**12,279,224.00**	**11,332,334.45**	**391,773.44**	**0.00**	**130,256.40**	**388,774.00**	**0.00**	**388,774.00**	**519,030.40**	**2,999.44**	**10,813,304.05**
27101	11,479,224.00	10,681,821.87	198,816.14	0.00	0.00	195,816.70	0.00	195,816.70	195,816.70	2,999.44	10,486,005.17
27201	800,000.00	352,563.68	0.00	0.00	25,264.80	0.00	0.00	0.00	25,264.80	0.00	327,298.88
27501	0.00	297,948.90	192,957.30	0.00	104,991.60	192,957.30	0.00	192,957.30	297,948.90	0.00	0.00
2900	**1,600,000.00**	**4,510,980.93**	**2,857,063.26**	**192,738.48**	**931,745.64**	**2,661,303.20**	**0.00**	**2,854,041.68**	**3,593,048.84**	**3,021.58**	**917,932.09**
29101	0.00	390,059.77	342,840.72	102,951.07	150,170.12	239,889.45	0.00	342,840.52	390,059.57	0.20	0.20
29201	0.00	14,644.21	14,644.21	0.00	0.00	14,474.21	0.00	14,474.21	14,474.21	170.00	170.00
29301	0.00	15,742.44	15,742.44	0.00	0.00	15,742.44	0.00	15,742.44	15,742.44	0.00	0.00
29401	100,000.00	272,878.07	227,682.07	0.00	0.00	227,682.07	0.00	227,682.07	227,682.07	0.00	45,196.00
29501	0.00	3,157,272.20	2,164,007.98	89,787.41	781,575.52	2,074,220.37	0.00	2,164,007.78	2,855,795.89	0.20	301,476.31
29801	1,500,000.00	656,408.72	88,170.32	0.00	0.00	85,319.14	0.00	85,319.14	85,319.14	2,851.18	571,089.58
29901	0.00	3,975.52	3,975.52	0.00	0.00	3,975.52	0.00	3,975.52	3,975.52	0.00	0.00

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3000	**324,924,904.00**	**317,145,376.58**	**155,529,428.96**	**20,426,123.48**	**110,332,929.58**	**125,767,890.43**	**60,175.20**	**146,254,189.11**	**236,160,995.21**	**9,275,239.85**	**80,984,381.37**
3100	**13,780,500.00**	**13,961,695.20**	**8,971,008.26**	**2,084.52**	**527,083.55**	**8,885,961.27**	**0.00**	**8,888,045.79**	**9,413,044.82**	**82,962.47**	**4,548,650.38**
31101	11,800,000.00	11,776,484.48	7,759,867.53	0.00	0.00	7,759,867.53	0.00	7,759,867.53	7,759,867.53	0.00	4,016,616.95
31401	1,000,000.00	776,912.35	280,956.11	0.00	125,001.03	210,939.52	0.00	210,939.52	335,940.55	70,016.59	440,971.80
31501	170,000.00	194,184.30	121,312.55	0.00	0.00	109,237.93	0.00	109,237.93	109,237.93	12,074.62	84,946.37
31701	800,000.00	1,204,983.07	804,985.07	2,084.52	402,082.52	802,900.55	0.00	804,985.07	1,204,983.07	0.00	0.00
31801	10,000.00	8,327.08	3,331.08	0.00	0.00	2,711.82	0.00	2,711.82	2,711.82	619.26	5,615.26
31802	500.00	803.92	555.92	0.00	0.00	303.92	0.00	303.92	303.92	252.00	500.00
3200	**32,859,406.00**	**32,932,492.29**	**16,487,580.28**	**1,082,409.46**	**12,626,916.38**	**14,541,482.55**	**0.00**	**15,623,892.01**	**27,168,398.93**	**863,688.27**	**5,764,093.36**
32301	1,689,529.00	1,939,488.10	888,792.09	0.00	0.00	758,485.54	0.00	758,485.54	758,485.54	130,306.55	1,181,002.56
32601	24,419,877.00	24,243,004.19	11,398,782.19	1,061,810.31	12,606,317.23	10,169,052.02	0.00	11,230,862.33	22,775,369.25	167,919.86	1,467,634.94
32701	6,750,000.00	6,750,000.00	4,200,006.00	20,599.15	20,599.15	3,613,944.99	0.00	3,634,544.14	3,634,544.14	565,461.86	3,115,455.86
3300	**145,729,112.00**	**135,902,469.10**	**66,751,850.78**	**6,292,382.02**	**52,821,310.43**	**57,003,437.15**	**55,036.40**	**63,350,855.57**	**109,879,783.98**	**3,400,995.21**	**26,022,685.12**
33104	3,880,000.00	3,760,636.00	1,820,640.00	224,125.95	1,819,759.75	1,286,900.86	0.00	1,511,026.81	3,106,660.61	309,613.19	653,975.39
33301	100,000.00	100,000.00	50,004.00	0.00	0.00	0.00	0.00	0.00	0.00	50,004.00	100,000.00
33303	200,000.00	300,000.00	200,002.00	0.00	0.00	0.00	0.00	0.00	0.00	200,002.00	300,000.00
33401	4,430,000.00	4,430,000.00	2,390,024.00	34,800.00	34,800.00	280,834.40	48,880.40	364,514.80	364,514.80	2,025,509.20	4,065,485.20
33501	3,000,000.00	2,780,996.85	2,341,766.60	19,955.50	42,455.50	1,820,292.02	0.00	1,840,247.52	1,862,747.52	501,519.08	918,249.33
33602	1,600,000.00	1,621,773.79	821,777.79	81,241.66	709,729.66	428,578.69	0.00	509,820.35	1,138,308.35	311,957.44	483,465.44
33603	0.00	243,031.60	44,880.40	0.00	198,151.20	44,880.40	0.00	44,880.40	243,031.60	0.00	0.00
33604	0.00	120,307.96	120,307.96	119,364.00	119,364.00	943.96	0.00	120,307.96	120,307.96	0.00	0.00
33605	100,000.00	123,868.00	73,872.00	0.00	0.00	67,716.00	6,156.00	73,872.00	73,872.00	0.00	49,996.00
33801	18,000,000.00	18,000,000.00	9,000,000.00	3,087,405.45	8,087,405.45	5,912,594.55	0.00	9,000,000.00	14,000,000.00	0.00	4,000,000.00
33901	114,419,112.00	104,421,854.90	49,888,576.03	2,725,489.46	41,809,644.87	47,160,696.27	0.00	49,886,185.73	88,970,341.14	2,390.30	15,451,513.76
3400	**6,127,000.00**	**6,948,794.08**	**6,687,838.08**	**34,120.66**	**269,387.68**	**6,613,906.97**	**0.00**	**6,648,027.63**	**6,883,294.65**	**39,810.45**	**65,499.43**
34101	10,000.00	744,402.06	741,942.06	0.00	0.00	741,942.06	0.00	741,942.06	741,942.06	0.00	2,460.00
34401	0.00	553,460.51	553,460.51	0.00	0.00	553,460.51	0.00	553,460.51	553,460.51	0.00	0.00
34501	5,600,000.00	5,148,876.00	5,148,876.00	0.00	0.00	5,142,631.66	0.00	5,142,631.66	5,142,631.66	6,244.34	6,244.34
34701	517,000.00	502,055.51	243,559.51	34,120.66	269,387.68	175,872.74	0.00	209,993.40	445,260.42	33,566.11	56,795.09
3500	**74,214,908.00**	**75,448,820.91**	**36,532,141.77**	**13,015,126.82**	**44,064,716.02**	**22,350,817.10**	**5,138.80**	**35,371,082.72**	**66,420,671.92**	**1,161,059.05**	**9,028,148.99**
35101	300,000.00	304,640.00	154,640.00	0.00	0.00	5,806.15	0.00	5,806.15	5,806.15	148,833.85	298,833.85
35201	1,500,000.00	1,507,817.50	757,817.50	0.00	0.00	7,817.50	0.00	7,817.50	7,817.50	750,000.00	1,500,000.00
35301	700,000.00	705,000.00	355,004.00	0.00	0.00	4,999.66	0.00	4,999.66	4,999.66	350,004.34	700,000.34
35401	0.00	214,944.03	214,944.03	0.00	0.00	214,944.03	0.00	214,944.03	214,944.03	0.00	0.00
35501	250,000.00	255,505.36	130,509.36	0.00	0.00	86,538.33	5,138.80	91,677.13	91,677.13	38,832.23	163,828.23
35701	30,000,000.00	30,933,156.80	14,641,682.46	8,583,053.38	21,152,010.53	6,187,520.23	0.00	14,770,573.61	27,339,530.76	-128,891.15	3,593,626.04
35801	41,464,908.00	41,124,301.21	20,094,155.47	4,395,395.61	22,655,960.60	15,696,480.08	0.00	20,091,875.69	38,352,440.68	2,279.78	2,771,860.53
35901	0.00	403,456.01	183,388.95	36,677.83	256,744.89	146,711.12	0.00	183,388.95	403,456.01	0.00	0.00
3700	**450,000.00**	**746,814.41**	**582,184.78**	**0.00**	**0.00**	**549,563.83**	**0.00**	**549,563.83**	**549,563.83**	**32,620.95**	**197,250.58**
37104	0.00	52,981.44	52,981.44	0.00	0.00	52,981.44	0.00	52,981.44	52,981.44	0.00	0.00
37106	0.00	203,312.40	203,312.40	0.00	0.00	203,312.40	0.00	203,312.40	203,312.40	0.00	0.00
37201	300,000.00	365,959.61	201,329.98	0.00	0.00	200,956.68	0.00	200,956.68	200,956.68	373.30	165,002.93
37204	0.00	468.00	468.00	0.00	0.00	468.00	0.00	468.00	468.00	0.00	0.00
37206	0.00	14,902.54	14,902.54	0.00	0.00	14,902.54	0.00	14,902.54	14,902.54	0.00	0.00
37504	50,000.00	8,507.80	8,507.80	0.00	0.00	120.00	0.00	120.00	120.00	8,387.80	8,387.80
37602	100,000.00	100,682.62	100,682.62	0.00	0.00	76,822.77	0.00	76,822.77	76,822.77	23,859.85	23,859.85
3800	**500,000.00**	**514,399.87**	**490,884.35**	**0.00**	**23,515.52**	**490,884.35**	**0.00**	**490,884.35**	**514,399.87**	**0.00**	**0.00**
38201	0.00	12,154.00	12,154.00	0.00	0.00	12,154.00	0.00	12,154.00	12,154.00	0.00	0.00
38301	500,000.00	500,651.87	477,136.35	0.00	23,515.52	477,136.35	0.00	477,136.35	500,651.87	0.00	0.00
38501	0.00	1,594.00	1,594.00	0.00	0.00	1,594.00	0.00	1,594.00	1,594.00	0.00	0.00
3900	**51,263,978.00**	**50,689,890.72**	**19,025,940.66**	**0.00**	**0.00**	**15,331,837.21**	**0.00**	**15,331,837.21**	**15,331,837.21**	**3,694,103.45**	**35,358,053.51**
39101	100,000.00	450,000.00	99,028.00	0.00	0.00	93,398.00	0.00	93,398.00	93,398.00	5,630.00	356,602.00
39202	0.00	75,418.72	75,418.72	0.00	0.00	75,418.72	0.00	75,418.72	75,418.72	0.00	0.00
39301	0.00	494.00	494.00	0.00	0.00	494.00	0.00	494.00	494.00	0.00	0.00
39401	12,000,000.00	11,750,000.00	5,015,597.94	0.00	0.00	1,382,891.49	0.00	1,382,891.49	1,382,891.49	3,632,706.45	10,367,108.51
39501	0.00	250,000.00	250,000.00	0.00	0.00	212,908.00	0.00	212,908.00	212,908.00	37,092.00	37,092.00
39801	39,163,978.00	38,163,978.00	13,585,402.00	0.00	0.00	13,566,727.00	0.00	13,566,727.00	13,566,727.00	18,675.00	24,597,251.00

HOSPITAL GENERAL DE MEXICO

PRESUPUESTO ORIGINAL FEDERAL Y PROPIOS

ENERO - JUNIO 2012

PARTIDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUN	COMPROMETIDO ACUM. ENE - JUN	COMPROMETIDO ANUAL	PAGADO ENE - JUN	DEVENGADO ENE- JUN	EJERCIDO ENE - JUN	EJERCIDO ANUAL	DISPONIBLE A JUN	DISPONIBLE ANUAL
4000	**800,000.00**	**800,000.00**	**400,008.00**	**0.00**	**0.00**	**30,395.60**	**0.00**	**30,395.60**	**30,395.60**	**369,612.40**	**769,604.40**
4400	**800,000.00**	**800,000.00**	**400,008.00**	**0.00**	**0.00**	**30,395.60**	**0.00**	**30,395.60**	**30,395.60**	**369,612.40**	**769,604.40**
44105	800,000.00	800,000.00	400,008.00	0.00	0.00	30,395.60	0.00	30,395.60	30,395.60	369,612.40	769,604.40
5000	**20,000,000.00**	**20,000,000.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**20,000,000.00**
5300	**20,000,000.00**	**20,000,000.00**	**8,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000,000.00**	**20,000,000.00**
53101	20,000,000.00	20,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	20,000,000.00
6000	**309,600,000.00**	**309,600,000.00**	**110,826,731.49**	**587,753.53**	**108,397,699.03**	**101,623,415.13**	**1,559,758.62**	**103,770,927.28**	**211,580,872.78**	**7,055,804.21**	**98,019,127.22**
6200	**309,600,000.00**	**309,600,000.00**	**110,826,731.49**	**587,753.53**	**108,397,699.03**	**101,623,415.13**	**1,559,758.62**	**103,770,927.28**	**211,580,872.78**	**7,055,804.21**	**98,019,127.22**
62201	299,600,000.00	259,876,110.54	94,082,852.73	0.00	91,771,179.12	82,071,202.23	0.00	82,071,202.23	173,842,381.35	12,011,650.50	86,033,729.19
62202	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
62903	0.00	25,743,928.93	12,022,342.30	0.00	10,591,791.31	13,890,416.94	1,261,720.68	15,152,137.62	25,743,928.93	-3,129,795.32	0.00
62905	0.00	13,979,960.53	4,721,536.46	587,753.53	6,034,728.60	5,661,795.96	298,037.94	6,547,587.43	11,994,562.50	-1,826,050.97	1,985,398.03