

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUN	COMPROMETIDO ACUM. ENE-JUN	COMPROMETIDO ANUAL	PAGADO ENE-JUN	DEVENGADO ENE-JUN	EJERCIDO ENE-JUN	EJERCIDO ANUAL	DISPONIBLE A JUN	DISPONIBLE ANUAL
	<b>3,768,894,898.00</b>	<b>3,887,020,727.96</b>	<b>1,736,627,155.35</b>	<b>62,243,431.49</b>	<b>462,528,550.67</b>	<b>1,583,811,014.26</b>	<b>4,345,630.19</b>	<b>1,650,400,075.94</b>	<b>2,050,685,195.12</b>	<b>86,227,079.41</b>	<b>1,836,335,532.84</b>
<b>1000</b>	<b>2,168,278,279.00</b>	<b>2,142,621,880.00</b>	<b>868,132,362.87</b>	<b>0.00</b>	<b>1,088,134.80</b>	<b>868,132,362.87</b>	<b>0.00</b>	<b>868,132,362.87</b>	<b>869,220,497.67</b>	<b>0.00</b>	<b>1,273,401,382.33</b>
11301	725,349,166.00	716,917,742.13	347,180,965.43	0.00	0.00	347,180,965.43	0.00	347,180,965.43	347,180,965.43	0.00	369,736,776.70
12301	30,398,774.00	30,386,774.00	13,937,673.81	0.00	0.00	13,937,673.81	0.00	13,937,673.81	13,937,673.81	0.00	16,449,100.19
13101	2,665,950.00	10,815,201.00	4,927,823.38	0.00	0.00	4,927,823.38	0.00	4,927,823.38	4,927,823.38	0.00	5,887,377.62
13201	30,525,750.00	31,596,263.00	12,302,420.77	0.00	0.00	12,302,420.77	0.00	12,302,420.77	12,302,420.77	0.00	19,293,842.23
13202	95,613,483.00	114,538,458.00	293,882.28	0.00	0.00	293,882.28	0.00	293,882.28	293,882.28	0.00	114,244,575.72
13301	5,269,733.00	5,269,733.00	1,789,595.54	0.00	0.00	1,789,595.54	0.00	1,789,595.54	1,789,595.54	0.00	3,480,137.46
13404	12,782,663.00	19,925,430.87	10,036,118.34	0.00	0.00	10,036,118.34	0.00	10,036,118.34	10,036,118.34	0.00	9,889,312.53
13407	88,431,301.00	80,892,751.00	36,143,333.81	0.00	0.00	36,143,333.81	0.00	36,143,333.81	36,143,333.81	0.00	44,749,417.19
13410	280,603,664.00	281,188,834.00	132,079,218.77	0.00	0.00	132,079,218.77	0.00	132,079,218.77	132,079,218.77	0.00	149,109,615.23
13411	48,252,005.00	48,107,005.00	21,761,514.32	0.00	0.00	21,761,514.32	0.00	21,761,514.32	21,761,514.32	0.00	26,345,490.68
14101	107,004,692.00	82,398,431.00	35,956,386.16	0.00	0.00	35,956,386.16	0.00	35,956,386.16	35,956,386.16	0.00	46,442,044.84
14105	35,877,284.00	36,002,468.00	8,655,038.25	0.00	0.00	8,655,038.25	0.00	8,655,038.25	8,655,038.25	0.00	27,347,429.75
14201	41,969,023.00	42,167,805.00	14,639,675.71	0.00	0.00	14,639,675.71	0.00	14,639,675.71	14,639,675.71	0.00	27,528,129.29
14301	16,787,610.00	16,867,122.00	5,451,999.67	0.00	0.00	5,451,999.67	0.00	5,451,999.67	5,451,999.67	0.00	11,415,122.33
14302	4,635,799.00	5,426,177.00	1,791,142.43	0.00	0.00	1,791,142.43	0.00	1,791,142.43	1,791,142.43	0.00	3,635,034.57
14401	9,886,118.00	9,813,093.00	4,436,434.71	0.00	0.00	4,436,434.71	0.00	4,436,434.71	4,436,434.71	0.00	5,376,658.29
14403	378,554.00	411,597.00	196,953.78	0.00	0.00	196,953.78	0.00	196,953.78	196,953.78	0.00	214,643.22
14404	2,838,547.00	2,838,547.00	1,256,004.15	0.00	0.00	1,256,004.15	0.00	1,256,004.15	1,256,004.15	0.00	1,582,542.85
14405	864,052.00	1,324,833.00	763,344.64	0.00	0.00	763,344.64	0.00	763,344.64	763,344.64	0.00	561,488.36
14406	2,736,384.00	1,259,206.00	118,829.11	0.00	0.00	118,829.11	0.00	118,829.11	118,829.11	0.00	1,140,376.89
15401	26,279,424.00	23,020,630.00	10,441,001.11	0.00	1,088,134.80	10,441,001.11	0.00	10,441,001.11	11,529,135.91	0.00	11,491,494.09
15402	18,131,266.00	18,131,466.00	8,487,367.41	0.00	0.00	8,487,367.41	0.00	8,487,367.41	8,487,367.41	0.00	9,644,098.59
15403	87,410,280.00	87,399,527.00	40,741,473.55	0.00	0.00	40,741,473.55	0.00	40,741,473.55	40,741,473.55	0.00	46,658,053.45
15901	391,390,005.00	384,752,650.00	153,573,267.58	0.00	0.00	153,573,267.58	0.00	153,573,267.58	153,573,267.58	0.00	231,179,382.42
17102	102,196,752.00	91,170,136.00	1,170,898.16	0.00	0.00	1,170,898.16	0.00	1,170,898.16	1,170,898.16	0.00	89,999,237.84
<b>2000</b>	<b>656,041,799.00</b>	<b>636,418,228.40</b>	<b>436,011,623.77</b>	<b>44,532,705.76</b>	<b>178,724,338.05</b>	<b>359,019,871.85</b>	<b>969,512.70</b>	<b>404,522,090.31</b>	<b>538,713,722.60</b>	<b>31,489,533.46</b>	<b>97,704,505.80</b>
21101	7,001,831.00	5,654,304.12	2,605,109.22	76,090.18	2,227,738.41	2,236,887.59	12,985.82	2,325,963.59	4,477,611.82	279,145.63	1,176,692.30
21201	1,575,375.00	1,842,722.47	844,999.90	48,745.52	937,588.33	796,254.38	0.00	844,999.90	1,733,842.71	0.00	108,879.76
21401	4,254,117.00	4,295,422.01	2,717,655.36	11,506.04	776,784.72	2,634,305.94	43,969.22	2,689,781.20	3,455,059.88	27,874.16	840,362.13
21501	350,191.00	488,536.00	259,842.40	2,398.91	29,960.51	152,186.32	0.00	154,585.23	182,146.83	105,257.17	306,389.17
21502	1,000.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00
21601	6,259,641.00	6,632,644.81	3,012,806.82	27,414.51	3,563,754.25	2,916,885.37	3,778.94	2,948,078.82	6,484,418.56	64,728.00	148,226.25

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUN	COMPROMETIDO ACUM. ENE-JUN	COMPROMETIDO ANUAL	PAGADO ENE-JUN	DEVENGADO ENE-JUN	EJERCIDO ENE-JUN	EJERCIDO ANUAL	DISPONIBLE A JUN	DISPONIBLE ANUAL
21701	1,024.00	1,024.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	1,024.00
22102	44,295,635.00	44,172,343.73	30,246,295.79	157,924.79	12,521,441.19	30,077,547.19	0.00	30,235,471.98	42,598,988.38	10,823.81	1,573,355.35
22106	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22201	0.00	6,400.00	6,400.00	0.00	0.00	4,575.00	1,825.00	6,400.00	6,400.00	0.00	0.00
22301	473,609.00	967,439.60	872,714.60	10,983.00	105,908.00	734,334.70	127,196.90	872,514.60	967,439.60	200.00	0.00
23301	82,047.00	49,371.10	49,371.10	0.00	0.00	0.00	0.00	0.00	0.00	49,371.10	49,371.10
24101	372,557.00	474,653.25	350,464.25	0.00	0.00	158,145.13	0.00	158,145.13	158,145.13	192,319.12	316,508.12
24201	11,926.00	16,207.32	16,207.32	0.00	0.00	4,281.32	0.00	4,281.32	4,281.32	11,926.00	11,926.00
24301	2,339.00	2,339.00	2,339.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.00	2,339.00
24401	88,924.00	90,161.20	60,221.20	0.00	0.00	1,237.20	0.00	1,237.20	1,237.20	58,984.00	88,924.00
24501	10,737.00	13,175.89	13,175.89	0.00	0.00	2,438.89	0.00	2,438.89	2,438.89	10,737.00	10,737.00
24601	1,148,038.00	1,231,120.12	513,594.12	0.00	5,975.36	316,131.74	7,482.00	323,613.74	329,589.10	189,980.38	901,531.02
24701	447,934.00	408,583.76	260,649.76	0.02	754.00	41,102.96	0.00	41,102.98	41,856.96	219,546.78	366,726.80
24801	503,517.00	540,909.60	277,465.60	23,200.00	23,200.00	67,231.05	0.00	90,431.05	90,431.05	187,034.55	450,478.55
24901	366,806.00	498,902.03	315,501.03	0.04	6,299.28	304,408.74	178.68	304,587.46	310,886.70	10,913.57	188,015.33
25101	5,902,237.00	2,613,630.80	756,254.08	0.00	0.00	3,254.59	0.00	3,254.59	3,254.59	752,999.49	2,610,376.21
25301	297,448,047.00	287,497,249.10	245,096,551.95	35,700,756.64	57,279,581.84	183,440,182.05	575,213.84	219,716,152.53	241,294,977.73	25,380,399.42	46,202,271.37
25401	189,090,312.00	168,744,750.24	91,390,384.56	2,487,659.72	71,103,396.65	87,160,113.26	10,907.35	89,658,680.33	158,274,417.26	1,731,704.23	10,470,332.98
25501	60,545,818.00	61,676,403.37	38,242,482.12	3,709,243.93	23,067,836.23	33,494,784.08	0.00	37,204,028.01	56,562,620.31	1,038,454.11	5,113,783.06
25901	843.00	843.00	843.00	0.00	0.00	0.00	0.00	0.00	0.00	843.00	843.00
26103	221,244.00	307,438.80	143,132.00	1,252.80	123,758.40	123,758.40	0.00	125,011.20	247,516.80	18,120.80	59,922.00
26105	12,196,862.00	12,201,057.00	7,623,820.96	1,451,177.81	5,938,387.55	6,172,643.15	0.00	7,623,820.96	12,111,030.70	0.00	90,026.30
27101	14,141,389.00	25,063,326.36	4,783,545.36	0.00	0.00	4,753,965.36	0.00	4,753,965.36	4,753,965.36	29,580.00	20,309,361.00
27201	394,064.00	583,116.80	429,028.80	3,978.80	3,978.80	400,637.61	8,555.00	413,171.41	413,171.41	15,857.39	169,945.39
27401	15,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27501	594,360.00	519,560.60	328,073.87	0.00	29,307.40	327,626.15	447.72	328,073.87	357,381.27	0.00	162,179.33
29101	382,966.00	423,228.33	228,742.33	198,095.16	248,965.16	17,271.45	0.00	215,366.61	266,236.61	13,375.72	156,991.72
29201	285,757.00	234,634.20	100,328.20	24,392.62	27,392.71	89,882.10	15,776.00	130,050.72	133,050.81	-29,722.52	101,583.39
29301	85,374.00	92,005.98	72,005.98	23,259.54	23,259.54	31,761.66	0.00	55,021.20	55,021.20	16,984.78	36,984.78
29401	319,372.00	412,547.31	233,175.31	0.00	0.00	102,027.08	123.84	102,150.92	102,150.92	131,024.39	310,396.39
29501	6,847,863.00	8,313,568.49	3,970,675.88	574,625.73	679,069.72	2,426,870.43	161,072.39	3,162,568.55	3,267,012.54	808,107.33	5,046,555.95
29601	1,441.00	1,441.00	1,441.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.00	1,441.00
29801	307,666.00	333,337.01	182,054.01	0.00	0.00	27,140.96	0.00	27,140.96	27,140.96	154,913.05	306,196.05
29901	12,830.00	12,830.00	3,271.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271.00	12,830.00
<b>3000</b>	<b>519,341,718.00</b>	<b>502,747,517.56</b>	<b>289,501,512.78</b>	<b>17,554,854.94</b>	<b>141,768,328.65</b>	<b>219,196,325.05</b>	<b>1,714,148.02</b>	<b>238,465,328.01</b>	<b>362,678,801.72</b>	<b>51,036,184.77</b>	<b>140,068,715.84</b>
31101	14,861,652.00	14,856,003.00	9,497,625.00	0.00	0.00	7,188,406.00	0.00	7,188,406.00	7,188,406.00	2,309,219.00	7,667,597.00

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31201	1,000,000.00	1,000,000.00	457,700.00	1,035.16	1,035.16	156,000.00	0.00	157,035.16	157,035.16	300,664.84	842,964.84
31401	444,753.00	444,753.00	211,086.00	53,267.77	53,267.77	0.00	0.00	53,267.77	53,267.77	157,818.23	391,485.23
31501	104,886.00	104,886.00	104,886.00	0.00	0.00	2,689.00	0.00	2,689.00	2,689.00	102,197.00	102,197.00
31603	2,500,000.00	2,497,334.00	1,212,757.20	387,440.00	387,440.00	0.00	0.00	387,440.00	387,440.00	825,317.20	2,109,894.00
31701	1,302,052.00	1,546,103.73	888,501.73	0.00	0.00	29,990.12	0.00	29,990.12	29,990.12	858,511.61	1,516,113.61
31801	8,017.00	11,342.47	11,342.47	0.00	0.00	3,961.65	0.00	3,961.65	3,961.65	7,380.82	7,380.82
31802	1,532.00	1,532.00	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00	1,532.00
31901	1,282,991.00	1,333,010.65	694,917.65	0.00	0.00	80,044.65	0.00	80,044.65	80,044.65	614,873.00	1,252,966.00
32301	2,174,316.00	2,174,316.00	1,275,882.77	0.00	0.00	894,162.35	0.00	894,162.35	894,162.35	381,720.42	1,280,153.65
32401	0.00	33,727,036.35	21,578,036.95	1,240,661.18	5,233,690.02	8,094,594.14	0.00	9,335,255.32	13,328,284.16	12,242,781.63	20,398,752.19
32502	3,770.00	3,770.00	3,770.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.00	3,770.00
32601	56,822,434.00	23,095,847.57	17,827,640.87	0.00	5,268,206.70	17,426,280.87	0.00	17,426,280.87	22,694,487.57	401,360.00	401,360.00
32701	5,748,020.00	8,047,201.80	7,490,501.80	2,568,300.92	2,568,300.92	361,707.72	0.00	2,930,008.64	2,930,008.64	4,560,493.16	5,117,193.16
33104	3,437,050.00	4,646,529.90	2,439,557.07	202,416.60	2,232,486.27	1,929,579.10	23,416.01	2,155,411.71	4,185,481.38	284,145.36	461,048.52
33301	63,290.00	64,406.79	1,116.79	0.00	0.00	1,116.79	0.00	1,116.79	1,116.79	0.00	63,290.00
33303	236,644.00	236,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,644.00
33401	12,424,299.00	10,754,892.64	3,360,546.64	232,040.00	2,508,677.45	147,716.00	63,942.00	443,698.00	2,720,335.45	2,916,848.64	8,034,557.19
33501	447,141.00	447,141.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	447,141.00
33601	109,172.00	24,972.00	24,972.00	0.00	0.00	5,800.00	0.00	5,800.00	5,800.00	19,172.00	19,172.00
33602	1,322,656.00	1,605,930.16	901,840.16	153,195.02	153,195.02	202,914.69	20,324.06	376,433.77	376,433.77	525,406.39	1,229,496.39
33603	274,631.00	274,631.00	118,548.00	0.00	0.00	1,682.00	0.00	1,682.00	1,682.00	116,866.00	272,949.00
33604	1,035,940.00	1,013,020.77	605,690.27	0.00	0.00	300,107.14	0.00	300,107.14	300,107.14	305,583.13	712,913.63
33605	123,736.00	123,736.00	91,060.00	0.00	0.00	91,060.00	0.00	91,060.00	91,060.00	0.00	32,676.00
33801	13,618,961.00	14,685,644.50	10,160,710.30	712,049.90	5,236,984.10	9,448,660.40	0.00	10,160,710.30	14,685,644.50	0.00	0.00
33901	218,314,333.00	201,535,111.87	116,746,900.88	6,361,936.88	78,026,275.63	100,125,089.19	14,143.48	106,501,169.55	178,165,508.30	10,245,731.33	23,369,603.57
34101	1,067,340.00	5,430,614.00	3,060,643.23	4,640.00	4,640.00	3,056,003.23	0.00	3,060,643.23	3,060,643.23	0.00	2,369,970.77
34301	6,003,274.00	1,640,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	1,640,000.00
34401	321,800.00	770,240.00	770,240.00	0.00	0.00	770,240.00	0.00	770,240.00	770,240.00	0.00	0.00
34501	4,399,998.00	4,561,890.28	4,561,890.28	0.00	0.00	4,561,890.28	0.00	4,561,890.28	4,561,890.28	0.00	0.00
34701	631,374.00	850,703.38	497,898.38	149,275.88	231,997.36	320,980.42	5,402.20	475,658.50	558,379.98	22,239.88	292,323.40
35101	1,397,373.00	1,397,373.00	1,300,000.00	3.06	3.06	331,906.75	39,630.65	371,540.46	371,540.46	928,459.54	1,025,832.54
35102	221,406.00	221,406.00	221,406.00	0.00	0.00	0.00	0.00	0.00	0.00	221,406.00	221,406.00
35201	578,459.00	584,975.88	201,283.88	0.00	0.00	6,516.88	0.00	6,516.88	6,516.88	194,767.00	578,459.00
35301	908,596.00	1,400,000.00	1,054,839.00	348,642.40	686,463.40	699,375.60	0.00	1,048,018.00	1,385,839.00	6,821.00	14,161.00
35401	41,683,186.00	35,753,169.69	8,016,954.77	395,318.71	15,883,408.77	7,548,658.07	501.02	7,944,477.80	23,432,567.86	72,476.97	12,320,601.83
35501	253,604.00	290,381.80	166,712.80	0.00	0.00	126,784.29	2,700.71	129,485.00	129,485.00	37,227.80	160,896.80
35701	24,990,191.00	23,979,952.02	13,414,098.02	3,461,389.83	11,094,498.15	7,167,518.94	66,078.38	10,694,987.15	18,328,095.47	2,719,110.87	5,651,856.55

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A JUN	COMPROMETIDO ACUM. ENE-JUN	COMPROMETIDO ANUAL	PAGADO ENE-JUN	DEVENGADO ENE-JUN	EJERCIDO ENE-JUN	EJERCIDO ANUAL	DISPONIBLE A JUN	DISPONIBLE ANUAL
35801	45,833,785.00	45,450,068.00	29,128,560.58	896,522.30	11,530,919.54	20,950,733.66	573,154.61	22,420,410.57	33,054,807.81	6,708,150.01	12,395,260.19
35901	564,218.00	1,083,800.91	725,960.91	386,719.33	666,839.33	339,241.58	0.00	725,960.91	1,006,080.91	0.00	77,720.00
37104	120,000.00	120,000.00	67,348.00	0.00	0.00	8,293.00	0.00	8,293.00	8,293.00	59,055.00	111,707.00
37106	227,798.00	227,798.00	138,605.00	0.00	0.00	18,388.00	0.00	18,388.00	18,388.00	120,217.00	209,410.00
37201	380,334.00	380,334.00	223,198.13	0.00	0.00	222,804.70	0.00	222,804.70	222,804.70	393.43	157,529.30
37204	1,219.00	1,219.00	1,219.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219.00	1,219.00
37206	3,726.00	27,163.00	27,163.00	0.00	0.00	18,109.00	0.00	18,109.00	18,109.00	9,054.00	9,054.00
37504	25,015.00	25,015.00	25,015.00	0.00	0.00	9,440.00	0.00	9,440.00	9,440.00	15,575.00	15,575.00
37602	126,031.00	126,031.00	75,651.00	0.00	0.00	0.00	0.00	0.00	0.00	75,651.00	126,031.00
38201	5,606.00	5,606.00	5,606.00	0.00	0.00	0.00	0.00	0.00	0.00	5,606.00	5,606.00
38301	1,045,544.00	2,925,220.40	2,422,620.40	0.00	0.00	1,929,969.89	0.00	1,929,969.89	1,929,969.89	492,650.51	995,250.51
39101	96,120.00	427,248.00	427,248.00	0.00	0.00	427,248.00	0.00	427,248.00	427,248.00	0.00	0.00
39202	145,265.00	163,331.00	163,331.00	0.00	0.00	58,841.00	0.00	58,841.00	58,841.00	104,490.00	104,490.00
39301	5,181.00	5,181.00	5,181.00	0.00	0.00	554.00	0.00	554.00	554.00	4,627.00	4,627.00
39401	6,648,353.00	6,648,353.00	4,777,847.85	0.00	0.00	3,872,992.95	904,854.90	4,777,847.85	4,777,847.85	0.00	1,870,505.15
39501	190,915.00	190,915.00	190,915.00	0.00	0.00	319.00	0.00	319.00	319.00	190,596.00	190,596.00
39801	43,803,731.00	43,803,731.00	20,257,954.00	0.00	0.00	20,257,954.00	0.00	20,257,954.00	20,257,954.00	0.00	23,545,777.00
<b>5000</b>	<b>204,600,000.00</b>	<b>289,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,600,000.00</b>
53101	204,600,000.00	289,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,600,000.00
<b>6000</b>	<b>220,633,102.00</b>	<b>315,633,102.00</b>	<b>142,981,655.93</b>	<b>155,870.79</b>	<b>140,947,749.17</b>	<b>137,462,454.49</b>	<b>1,661,969.47</b>	<b>139,280,294.75</b>	<b>280,072,173.13</b>	<b>3,701,361.18</b>	<b>35,560,928.87</b>
62201	179,408,453.00	238,521,317.42	119,143,935.05	280.55	99,360,860.17	119,143,654.50	0.00	119,143,935.05	218,504,514.67	0.00	20,016,802.75
62701	1,603,600.00	10,597,396.24	1,661,969.47	0.00	5,894,756.24	0.00	1,661,969.47	1,661,969.47	7,556,725.71	0.00	3,040,670.53
62903	21,566,997.00	32,753,885.47	12,784,508.49	10,405.53	16,188,531.70	12,774,102.96	0.00	12,784,508.49	28,962,634.66	0.00	3,791,250.81
62905	18,054,052.00	33,760,502.87	9,391,242.92	145,184.71	19,503,601.06	5,544,697.03	0.00	5,689,881.74	25,048,298.09	3,701,361.18	8,712,204.78