

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO 2016
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A ENE	COMPROMETIDO ACUM. ENE-E	COMPROMETIDO ANUAL	PAGADO ENE-E	DEVENGADO ENE-E	EJERCIDO ENE-E	EJERCIDO ANUAL	DISPONIBLE A ENE	DISPONIBLE ANUAL
	3,768,894,898.00	3,901,894,898.00	734,256,767.82	35,403,073.44	509,549,987.40	653,554,452.08	13,666,976.01	702,624,501.53	1,176,771,415.49	31,632,266.29	2,725,123,482.51
1000	2,168,278,279.00	2,168,068,599.00	411,906,328.77	0.00	1,632,202.20	411,906,328.77	0.00	411,906,328.77	413,538,530.97	0.00	1,754,530,068.03
11301	725,349,166.00	713,463,172.13	171,611,233.65	0.00	0.00	171,611,233.65	0.00	171,611,233.65	171,611,233.65	0.00	541,851,938.48
12301	30,398,774.00	30,386,774.00	6,692,927.13	0.00	0.00	6,692,927.13	0.00	6,692,927.13	6,692,927.13	0.00	23,693,846.87
13101	2,665,950.00	10,816,689.00	2,493,251.82	0.00	0.00	2,493,251.82	0.00	2,493,251.82	2,493,251.82	0.00	8,323,437.18
13201	30,525,750.00	31,452,750.00	976,715.67	0.00	0.00	976,715.67	0.00	976,715.67	976,715.67	0.00	30,476,034.33
13202	95,613,483.00	114,097,040.00	234,099.56	0.00	0.00	234,099.56	0.00	234,099.56	234,099.56	0.00	113,862,940.44
13301	5,269,733.00	5,269,733.00	655,049.18	0.00	0.00	655,049.18	0.00	655,049.18	655,049.18	0.00	4,614,683.82
13404	12,782,663.00	19,855,957.87	4,006,059.46	0.00	0.00	4,006,059.46	0.00	4,006,059.46	4,006,059.46	0.00	15,849,898.41
13407	88,431,301.00	80,371,701.00	17,658,538.47	0.00	0.00	17,658,538.47	0.00	17,658,538.47	17,658,538.47	0.00	62,713,162.53
13410	280,603,664.00	280,103,664.00	62,930,080.36	0.00	0.00	62,930,080.36	0.00	62,930,080.36	62,930,080.36	0.00	217,173,583.64
13411	48,252,005.00	48,107,005.00	10,462,850.17	0.00	0.00	10,462,850.17	0.00	10,462,850.17	10,462,850.17	0.00	37,644,154.83
14101	107,004,692.00	107,004,692.00	16,188,411.86	0.00	0.00	16,188,411.86	0.00	16,188,411.86	16,188,411.86	0.00	90,816,280.14
14105	35,877,284.00	35,877,284.00	4,281,893.43	0.00	0.00	4,281,893.43	0.00	4,281,893.43	4,281,893.43	0.00	31,595,390.57
14201	41,969,023.00	41,969,023.00	6,743,138.89	0.00	0.00	6,743,138.89	0.00	6,743,138.89	6,743,138.89	0.00	35,225,884.11
14301	16,787,610.00	16,787,610.00	2,697,259.07	0.00	0.00	2,697,259.07	0.00	2,697,259.07	2,697,259.07	0.00	14,090,350.93
14302	4,635,799.00	5,426,177.00	834,247.93	0.00	0.00	834,247.93	0.00	834,247.93	834,247.93	0.00	4,591,929.07
14401	9,886,118.00	9,772,675.00	2,221,043.31	0.00	0.00	2,221,043.31	0.00	2,221,043.31	2,221,043.31	0.00	7,551,631.69
14403	378,554.00	411,597.00	100,301.16	0.00	0.00	100,301.16	0.00	100,301.16	100,301.16	0.00	311,295.84
14404	2,838,547.00	2,838,547.00	597,235.64	0.00	0.00	597,235.64	0.00	597,235.64	597,235.64	0.00	2,241,311.36
14405	864,052.00	1,325,015.00	264,850.42	0.00	0.00	264,850.42	0.00	264,850.42	264,850.42	0.00	1,060,164.58
14406	2,736,384.00	1,259,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,416.00
15401	26,279,424.00	23,025,161.00	2,640,156.51	0.00	1,632,202.20	2,640,156.51	0.00	2,640,156.51	4,272,358.71	0.00	18,752,802.29
15402	18,131,266.00	18,131,466.00	4,141,199.85	0.00	0.00	4,141,199.85	0.00	4,141,199.85	4,141,199.85	0.00	13,990,266.15
15403	87,410,280.00	87,410,280.00	19,382,647.94	0.00	0.00	19,382,647.94	0.00	19,382,647.94	19,382,647.94	0.00	68,027,632.06
15901	391,390,005.00	391,835,305.00	73,461,460.05	0.00	0.00	73,461,460.05	0.00	73,461,460.05	73,461,460.05	0.00	318,373,844.95
17102	102,196,752.00	91,069,865.00	631,677.24	0.00	0.00	631,677.24	0.00	631,677.24	631,677.24	0.00	90,438,187.76
2000	656,041,799.00	625,400,419.79	177,317,821.07	32,049,999.20	255,665,365.19	127,622,954.78	12,183,484.06	171,856,438.04	395,471,804.03	5,461,383.03	229,928,615.76
21101	7,001,831.00	6,521,522.48	1,263,892.60	262,263.02	973,552.98	168,898.27	409,529.64	840,690.93	1,551,980.89	423,001.67	4,969,541.59
21201	1,575,375.00	1,576,477.00	350,132.08	0.00	206,997.82	350,132.08	0.00	350,132.08	557,129.90	0.00	1,019,347.10
21401	4,254,117.00	4,249,586.88	876,918.56	112,518.98	2,053,820.22	658,929.19	103,386.53	874,834.70	2,816,135.94	2,083.86	1,433,450.94
21501	350,191.00	488,536.00	61,279.32	46,472.33	179,878.89	2,267.94	0.00	48,740.27	182,146.83	12,539.05	306,389.17
21502	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
21601	6,259,641.00	6,376,570.16	1,286,933.60	74,054.96	663,588.16	1,032,663.36	146,265.88	1,252,984.20	1,842,517.40	33,949.40	4,534,052.76
21701	1,024.00	1,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.00
22102	44,295,635.00	44,157,641.15	14,194,621.79	8,797,240.29	37,184,417.47	5,395,284.02	0.00	14,192,524.31	42,579,701.49	2,097.48	1,577,939.66
22106	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
22201	0.00	4,575.00	4,575.00	0.00	0.00	0.00	4,575.00	4,575.00	4,575.00	0.00	0.00
22301	473,609.00	663,389.53	284,301.53	278,502.84	360,799.15	0.00	0.00	278,502.84	360,799.15	5,798.69	302,590.38
23301	82,047.00	82,047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,047.00
24101	372,557.00	415,674.39	105,209.39	0.00	0.00	45,186.06	0.00	45,186.06	45,186.06	60,023.33	370,488.33
24201	11,926.00	13,748.12	1,822.12	0.00	0.00	1,451.39	0.00	1,451.39	1,451.39	370.73	12,296.73
24301	2,339.00	2,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.00
24401	88,924.00	89,674.00	14,734.00	0.00	0.00	750.00	0.00	750.00	750.00	13,984.00	88,924.00
24501	10,737.00	10,874.64	137.64	0.00	0.00	137.64	0.00	137.64	137.64	0.00	10,737.00
24601	1,148,038.00	1,236,134.17	88,096.17	0.00	89,111.20	81,785.77	0.00	81,785.77	170,896.97	6,310.40	1,065,230.00
24701	447,934.00	455,717.69	7,783.69	0.00	0.00	4,397.26	0.00	4,397.26	4,397.26	3,386.43	451,320.43
24801	503,517.00	515,464.04	71,947.04	0.00	0.00	8,256.96	0.00	8,256.96	8,256.96	63,690.08	507,207.08
24901	366,806.00	393,752.25	63,626.25	0.00	0.00	26,598.50	0.00	26,598.50	26,598.50	37,027.75	367,153.75
25101	5,902,237.00	4,620,610.06	89,694.59	0.00	0.00	3,254.59	0.00	3,254.59	3,254.59	86,440.00	4,617,355.47
25301	297,448,047.00	287,448,047.00	91,802,123.48	16,789,532.95	146,645,794.52	62,244,765.99	11,105,921.29	90,140,220.23	219,996,481.80	1,661,903.25	67,451,565.20
25401	189,090,312.00	171,608,339.61	43,530,427.14	1,808,678.23	52,761,301.59	39,878,570.11	293,903.74	41,981,152.08	92,933,775.44	1,549,275.06	78,674,564.17
25501	60,545,818.00	58,204,033.50	13,478,565.84	2,006,573.44	11,498,136.64	11,333,305.74	114,618.41	13,454,497.59	22,946,060.79	24,068.25	35,257,972.71
25901	843.00	843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.00
26103	221,244.00	307,438.80	13,201.20	13,201.20	247,516.80	0.00	0.00	13,201.20	247,516.80	0.00	59,922.00
26105	12,196,862.00	12,200,922.00	3,386,208.96	957,345.37	957,345.37	1,700,085.60	0.00	2,657,430.97	2,657,430.97	728,777.99	9,543,491.03
27101	14,141,389.00	14,377,742.48	4,468,838.44	34,361.52	70,037.32	4,401,369.44	0.00	4,435,730.96	4,471,406.76	32,907.48	9,906,335.72
27201	394,064.00	567,866.80	89,737.60	80,000.00	278,275.01	243.60	0.00	80,243.60	278,518.61	9,494.00	289,348.19
27401	15,106.00	15,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,106.00	15,106.00
27501	594,360.00	447,736.00	0.00	0.00	81,261.48	0.00	0.00	0.00	81,261.48	0.00	366,474.52
29101	382,966.00	387,050.94	51,954.94	0.00	0.00	4,084.94	0.00	4,084.94	4,084.94	47,870.00	382,966.00
29201	285,757.00	296,136.47	46,098.47	11,084.61	11,084.61	8,801.87	0.00	19,886.48	19,886.48	26,211.99	276,249.99
29301	85,374.00	94,911.78	29,537.78	0.00	0.00	7,728.18	0.00	7,728.18	7,728.18	21,809.60	87,183.60
29401	319,372.00	401,588.89	117,216.89	0.00	0.00	82,216.89	0.00	82,216.89	82,216.89	35,000.00	319,372.00
29501	6,847,863.00	6,826,402.82	1,446,539.82	778,169.46	1,402,445.96	164,830.25	5,283.57	948,283.28	1,572,559.78	498,256.54	5,253,843.04
29601	1,441.00	1,441.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.00
29801	307,666.00	324,625.1									

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31101	14,861,652.00	14,856,003.00	4,762,770.00	0.00	0.00	3,522,989.00	0.00	3,522,989.00	3,522,989.00	1,239,781.00	11,333,014.00
31201	1,000,000.00	1,000,000.00	183,080.00	157,035.16	157,035.16	0.00	0.00	157,035.16	157,035.16	26,044.84	842,964.84
31401	444,753.00	444,753.00	78,500.00	0.00	0.00	0.00	0.00	0.00	0.00	78,500.00	444,753.00
31501	104,886.00	104,886.00	86,444.00	0.00	0.00	0.00	0.00	0.00	0.00	86,444.00	104,886.00
31603	2,500,000.00	2,497,334.00	391,179.20	0.00	0.00	0.00	0.00	0.00	0.00	391,179.20	2,497,334.00
31701	1,302,052.00	1,546,103.73	405,162.73	0.00	0.00	0.00	0.00	0.00	0.00	405,162.73	1,546,103.73
31801	8,017.00	10,599.97	2,582.97	0.00	0.00	1,477.97	1,105.00	2,582.97	2,582.97	0.00	8,017.00
31802	1,532.00	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00
31901	1,282,991.00	1,317,875.30	195,865.30	0.00	0.00	43,932.79	0.00	43,932.79	43,932.79	151,932.51	1,273,942.51
32301	2,174,316.00	2,174,316.00	442,399.00	178,832.47	715,329.88	0.00	178,832.47	357,664.94	894,162.35	84,734.06	1,280,153.65
32401	0.00	33,727,036.35	3,294,703.99	196,272.00	392,544.00	0.00	0.00	196,272.00	392,544.00	3,098,431.99	33,334,492.35
32502	3,770.00	3,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.00
32601	56,822,434.00	23,087,071.57	12,246,969.93	0.00	10,643,789.64	11,890,043.30	160,654.63	12,050,697.93	22,694,487.57	196,272.00	392,584.00
32701	5,748,020.00	5,587,655.24	1,822,067.44	0.00	0.00	291,382.72	0.00	291,382.72	291,382.72	1,530,684.72	5,296,272.52
33104	3,437,050.00	3,437,050.00	893,499.80	183,666.74	291,582.93	650,385.65	8,164.26	842,216.65	950,132.84	51,283.15	2,486,917.16
33301	63,290.00	63,846.80	556.80	0.00	0.00	556.80	0.00	556.80	556.80	0.00	63,290.00
33303	236,644.00	236,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,644.00
33401	12,424,299.00	12,424,299.00	1,225,692.00	0.00	1,303,152.00	0.00	133,517.00	133,517.00	1,436,669.00	1,092,175.00	10,967,630.00
33501	447,141.00	447,141.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	447,141.00
33601	109,172.00	114,972.00	5,800.00	0.00	0.00	4,766.50	1,033.50	5,800.00	5,800.00	0.00	109,172.00
33602	1,322,656.00	1,605,930.16	521,957.16	0.00	0.00	290.00	0.00	290.00	290.00	521,667.16	1,605,640.16
33603	274,631.00	274,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,631.00
33604	1,035,940.00	1,036,197.97	111,756.47	0.00	0.00	47,764.47	0.00	47,764.47	47,764.47	63,992.00	988,433.50
33605	123,736.00	123,736.00	75,403.00	0.00	0.00	62,756.00	0.00	62,756.00	62,756.00	12,647.00	60,980.00
33801	13,618,961.00	14,685,644.50	4,106,974.00	222,511.20	8,060,497.70	3,280,712.00	0.00	3,503,223.20	11,341,209.70	603,750.80	3,344,434.80
33901	218,314,333.00	204,855,636.43	46,381,248.00	2,312,616.59	101,156,230.33	41,891,517.79	764,914.23	44,969,048.61	143,812,662.35	1,412,199.39	61,042,974.08
34101	1,067,340.00	1,067,340.00	5,220.00	5,220.00	5,220.00	0.00	0.00	5,220.00	5,220.00	0.00	1,062,120.00
34301	6,003,274.00	6,003,274.00	1,613,322.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613,322.00	6,003,274.00
34401	321,800.00	600,305.20	600,305.20	0.00	0.00	100,305.20	0.00	100,305.20	100,305.20	500,000.00	500,000.00
34501	4,399,998.00	4,561,890.28	4,561,890.28	0.00	0.00	4,561,890.28	0.00	4,561,890.28	4,561,890.28	0.00	0.00
34701	631,374.00	631,374.00	148,027.32	30,818.88	30,818.88	58,118.32	0.00	88,937.20	88,937.20	59,090.12	542,436.80
35101	1,397,373.00	1,397,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397,373.00
35102	221,406.00	221,406.00	221,406.00	0.00	0.00	0.00	0.00	0.00	0.00	221,406.00	221,406.00
35201	578,459.00	580,755.80	5,216.80	0.00	0.00	0.00	0.00	0.00	0.00	5,216.80	580,755.80
35301	908,596.00	1,400,000.00	290,861.00	16.00	16.00	199,984.00	0.00	200,000.00	200,000.00	90,861.00	1,200,000.00
35401	41,683,186.00	36,741,352.11	291,862.11	0.00	0.00	46,189.96	6,582.15	52,772.11	52,772.11	239,090.00	36,688,580.00
35501	253,604.00	290,381.80	69,239.80	0.00	0.00	44,663.05	2,856.35	47,519.40	47,519.40	21,720.40	242,862.40
35701	24,990,191.00	24,328,953.14	3,102,807.12	66,085.20	66,085.20	1,320,145.80	63,165.80	1,449,396.80	1,449,396.80	1,653,410.32	22,879,556.34
35801	45,833,785.00	45,820,851.00	9,749,528.61	0.00	0.00	4,000,000.00	157,844.56	4,157,844.56	4,157,844.56	5,591,684.05	41,663,066.44
35901	564,218.00	710,498.06	286,329.06	0.00	0.00	146,280.06	0.00	146,280.06	146,280.06	140,049.00	564,218.00
37104	120,000.00	126,136.00	14,911.00	0.00	0.00	8,293.00	0.00	8,293.00	8,293.00	6,618.00	117,843.00
37106	227,798.00	224,530.51	11,030.51	0.00	0.00	0.00	0.00	0.00	0.00	11,030.51	224,530.51
37201	380,334.00	491,331.80	110,997.80	0.00	0.00	106,175.68	4,822.00	110,997.68	110,997.68	0.12	380,334.12
37204	1,219.00	1,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219.00
37206	3,726.00	3,726.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,726.00
37504	25,015.00	27,655.00	11,597.00	0.00	0.00	9,440.00	0.00	9,440.00	9,440.00	2,157.00	18,215.00
37602	126,031.00	126,031.00	8,396.00	0.00	0.00	0.00	0.00	0.00	0.00	8,396.00	126,031.00
38201	5,606.00	5,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,606.00
38301	1,045,544.00	1,048,811.49	13,700.49	0.00	0.00	0.00	0.00	0.00	0.00	13,700.49	1,048,811.49
39101	96,120.00	305,800.00	305,800.00	0.00	0.00	305,800.00	0.00	305,800.00	305,800.00	0.00	0.00
39202	145,265.00	163,331.00	21,171.00	0.00	0.00	21,171.00	0.00	21,171.00	21,171.00	0.00	142,160.00
39301	5,181.00	5,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,181.00
39401	6,648,353.00	6,648,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,648,353.00
39501	190,915.00	190,915.00	319.00	0.00	0.00	319.00	0.00	319.00	319.00	0.00	190,596.00
39801	43,803,731.00	43,803,731.00	7,996,031.00	0.00	0.00	7,996,031.00	0.00	7,996,031.00	7,996,031.00	0.00	35,807,700.00
5000	204,600,000.00	289,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,600,000.00
53101	204,600,000.00	289,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,600,000.00
6000	220,633,102.00	315,633,102.00	38,268,037.09	0.00	129,430,118.29	33,411,787.19	0.00	33,411,787.19	162,841,905.48	4,856,249.90	152,791,196.52
62201	179,408,453.00	238,521,317.42	31,323,520.33	0.00	119,081,243.82	27,490,051.82	0.00	27,490,051.82	146,571,295.64	3,833,468.51	91,950,021.78
62701	1,603,600.00	10,597,396.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,597,396.24
62903	21,566,997.00	32,753,885.47	4,589,171.95	0.00	5,247,414.66	3,637,225.30	0.00	3,637,225.30	8,884,639.96	951,946.65	23,869,245.51
62905	18,054,052.00	33,760,502.87	2,355,344.81	0.00	5,101,459.81	2,284,510.07	0.00	2,284,510.07	7,385,969.88	70,834.74	26,374,532.99