

HOSPITAL GENERAL DE MÉXICO
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR PARTIDA DE GASTO ENE- SEP 2012
RECURSOS FISCALES Y PROPIOS

PTDA	AUTORIZADO ORIGINAL ANUAL	AUTORIZADO MODIFICADO ANUAL	MODIFICADO ACUMULADO A SEP	COMPROMETIDO ACUM. ENE-SEP	COMPROMETIDO ANUAL	PAGADO ENE-SEP	DEVENGADO ENE-SEP	EJERCIDO ENE-SEP	EJERCIDO ANUAL	DISPONIBLE A SEP	DISPONIBLE ANUAL
	2,885,883,222.00	2,952,804,014.63	2,048,120,451.41	77,776,169.37	234,961,663.12	1,829,458,769.21	10,496,777.44	1,917,731,716.02	2,074,917,209.77	130,388,735.39	877,886,804.86
1000	1,767,419,992.00	1,796,208,658.81	1,158,022,369.02	0.00	443,054.31	1,076,938,130.27	0.00	1,076,938,130.27	1,077,381,184.58	81,084,238.75	718,827,474.23
11301	593,473,215.00	596,665,547.30	446,726,811.69	0.00	0.00	432,232,762.69	0.00	432,232,762.69	432,232,762.69	14,494,049.00	164,432,784.61
12101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12201	5,627,631.00	5,627,631.00	3,985,241.60	0.00	0.00	3,747,268.35	0.00	3,747,268.35	3,747,268.35	237,973.25	1,880,362.65
12301	26,539,540.00	25,889,540.00	19,311,126.50	0.00	0.00	18,859,876.91	0.00	18,859,876.91	18,859,876.91	451,249.59	7,029,663.09
13101	5,928,840.00	9,100,386.00	6,397,279.34	0.00	0.00	6,390,109.39	0.00	6,390,109.39	6,390,109.39	7,169.95	2,710,276.61
13201	25,027,390.00	25,303,249.65	12,075,741.11	0.00	0.00	11,402,245.06	0.00	11,402,245.06	11,402,245.06	673,496.05	13,901,004.59
13202	69,451,373.00	74,229,516.57	789,181.83	0.00	0.00	14,574.60	0.00	14,574.60	14,574.60	774,607.23	74,214,941.97
13301	5,661,800.00	6,247,140.00	4,590,275.00	0.00	0.00	4,256,776.15	0.00	4,256,776.15	4,256,776.15	333,498.85	1,990,363.85
13404	11,481,289.00	11,540,776.00	7,029,391.23	0.00	0.00	6,065,221.18	0.00	6,065,221.18	6,065,221.18	964,170.05	5,475,554.82
13407	67,930,005.00	68,714,932.65	45,283,772.16	0.00	0.00	43,251,446.98	0.00	43,251,446.98	43,251,446.98	2,032,325.18	25,463,485.67
13410	227,682,805.00	232,176,169.44	174,423,550.41	0.00	0.00	165,034,487.17	0.00	165,034,487.17	165,034,487.17	9,389,063.24	67,141,682.27
13411	44,632,257.00	43,032,257.00	32,025,912.50	0.00	0.00	31,251,424.94	0.00	31,251,424.94	31,251,424.94	774,487.56	11,780,832.06
14101	87,981,314.00	86,693,154.50	47,245,679.04	0.00	0.00	45,039,292.02	0.00	45,039,292.02	45,039,292.02	2,206,387.02	41,653,862.48
14105	29,535,101.00	29,802,684.50	14,426,277.82	0.00	0.00	14,046,629.21	0.00	14,046,629.21	14,046,629.21	379,648.61	15,756,055.29
14201	34,397,137.00	34,733,238.55	22,706,737.24	0.00	0.00	22,243,007.72	0.00	22,243,007.72	22,243,007.72	463,729.52	12,490,230.83
14301	13,758,855.00	13,893,295.62	9,044,601.69	0.00	0.00	8,848,271.58	0.00	8,848,271.58	8,848,271.58	196,330.11	5,045,024.04
14302	0.00	2,855,000.00	0.00	0.00	0.00	805,764.68	0.00	805,764.68	805,764.68	-805,764.68	2,049,235.32
14401	8,104,429.00	8,179,545.52	6,067,325.44	0.00	0.00	5,988,809.11	0.00	5,988,809.11	5,988,809.11	78,516.33	2,190,736.41
14403	440,763.00	273,763.00	195,214.08	0.00	0.00	195,214.08	0.00	195,214.08	195,214.08	0.00	78,548.92
14404	2,462,232.00	2,734,505.00	1,967,222.80	0.00	0.00	1,812,613.40	0.00	1,812,613.40	1,812,613.40	154,609.40	921,891.60
14405	2,886,319.00	922,480.66	528,294.73	0.00	0.00	512,802.49	0.00	512,802.49	512,802.49	15,492.24	409,678.17
14406	2,655,649.00	808,434.00	317,232.95	0.00	0.00	286,608.95	0.00	286,608.95	286,608.95	30,624.00	521,825.05
15202	0.00	584,883.85	584,883.85	0.00	0.00	0.00	0.00	0.00	0.00	584,883.85	584,883.85
15401	29,686,593.00	28,776,934.01	16,389,543.13	0.00	443,054.31	16,072,456.54	0.00	16,072,456.54	16,515,510.85	317,086.59	12,261,423.16
15402	18,131,265.00	17,878,265.00	13,309,175.19	0.00	0.00	12,753,872.98	0.00	12,753,872.98	12,753,872.98	555,302.21	5,124,392.02
15403	38,740,620.00	39,038,160.00	33,529,611.83	0.00	0.00	30,689,735.47	0.00	30,689,735.47	30,689,735.47	2,839,876.36	8,348,424.53
15901	248,936,765.00	322,514,772.39	202,712,689.24	0.00	0.00	191,842,079.22	0.00	191,842,079.22	191,842,079.22	10,870,610.02	130,672,693.17
16101	28,061,027.00	28,061,027.00	28,061,027.00	0.00	0.00	0.00	0.00	0.00	0.00	28,061,027.00	28,061,027.00
16103	2,264,579.00	2,264,579.00	2,264,579.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264,579.00	2,264,579.00
16104	2,739,961.00	2,739,961.00	1,322,236.13	0.00	0.00	0.00	0.00	0.00	0.00	1,322,236.13	2,739,961.00
16105	692,363.00	692,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,363.00
16106	276,947.00	276,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,947.00
16107	925,183.00	925,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,183.00
17102	131,306,745.00	73,032,336.60	4,711,754.49	0.00	0.00	3,294,779.40	0.00	3,294,779.40	3,294,779.40	1,416,975.09	69,737,557.20
2000	463,138,326.00	521,455,699.18	418,257,482.10	18,414,212.40	86,109,842.12	386,842,767.57	114,660.04	405,371,640.01	473,067,269.73	12,885,842.09	48,388,429.45
21101	7,250,000.00	6,774,707.08	4,654,594.39	534,228.36	902,864.79	3,829,411.99	0.00	4,363,640.35	4,732,276.78	290,954.04	2,042,430.30
21201	1,500,000.00	2,511,255.14	1,767,159.30	236,723.52	236,723.52	1,405,435.78	0.00	1,642,159.30	1,642,159.30	125,000.00	869,095.84
21401	3,000,000.00	3,055,619.07	2,417,589.00	155,692.37	730,843.83	2,198,740.77	0.00	2,354,433.14	2,929,584.60	63,155.86	126,034.47
21501	30,000.00	25,818.33	18,463.33	0.00	2,650.31	18,463.33	0.00	18,463.33	21,113.64	0.00	4,704.69
21601	10,500,000.00	9,577,430.82	6,528,731.01	1,325,787.40	1,818,645.62	4,436,711.71	0.00	5,762,499.11	6,255,357.33	766,231.90	3,322,073.49
22102	40,339,753.00	47,604,907.87	35,833,447.87	249,660.17	11,824,559.20	35,583,787.70	0.00	35,833,447.87	47,408,346.90	0.00	196,560.97
22106	6,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
22201	30,000.00	30,000.00	30,000.00	0.00	0.00	20,809.00	0.00	20,809.00	20,809.00	9,191.00	9,191.00
22301	250,000.00	314,839.50	294,013.50	0.00	0.00	294,013.50	0.00	294,013.50	294,013.50	0.00	20,826.00
23301	0.00	89,320.00	0.00	0.00	89,320.00	0.00	0.00	0.00	89,320.00	0.00	0.00

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23401	0.00	128.00	128.00	0.00	0.00	128.00	0.00	128.00	128.00	0.00	0.00
23601	0.00	165.00	165.00	0.00	0.00	165.00	0.00	165.00	165.00	0.00	0.00
23701	0.00	47.98	47.98	0.00	0.00	47.98	0.00	47.98	47.98	0.00	0.00
24101	0.00	284,590.24	284,590.24	0.00	0.00	284,212.76	0.00	284,212.76	284,212.76	377.48	377.48
24201	0.00	9,537.11	9,537.11	0.00	0.00	9,537.11	0.00	9,537.11	9,537.11	0.00	0.00
24301	0.00	1,405.00	1,405.00	0.00	0.00	1,405.00	0.00	1,405.00	1,405.00	0.00	0.00
24401	0.00	58,496.71	14,096.55	0.00	44,400.16	14,096.55	0.00	14,096.55	58,496.71	0.00	0.00
24501	0.00	2,399.76	2,399.76	0.00	0.00	2,399.76	0.00	2,399.76	2,399.76	0.00	0.00
24601	1,500,000.00	1,164,861.56	895,317.21	126,834.85	305,172.32	768,482.36	0.00	895,317.21	1,073,654.68	0.00	91,206.88
24701	250,000.00	300,830.17	203,480.22	82,132.75	158,656.70	121,347.25	0.00	203,480.00	280,003.95	0.22	20,826.22
24801	200,000.00	451,129.35	359,464.35	21,937.03	72,227.27	337,527.32	0.00	359,464.35	409,754.59	0.00	41,374.76
24901	500,000.00	614,644.90	489,647.90	96,350.32	96,350.32	318,294.58	0.00	414,644.90	414,644.90	75,003.00	200,000.00
25101	0.00	251,505.11	251,505.11	0.00	0.00	251,505.11	0.00	251,505.11	251,505.11	0.00	0.00
25301	178,753,657.00	202,829,654.91	178,883,827.98	4,751,767.40	22,539,654.86	173,762,964.74	0.00	178,514,732.14	196,302,619.60	369,095.84	6,527,035.31
25401	114,484,784.00	137,237,789.52	109,291,203.52	4,268,189.59	22,939,667.84	103,906,042.98	112,841.65	108,287,074.22	126,958,552.47	1,004,129.30	10,279,237.05
25501	73,364,908.00	73,591,833.94	50,934,134.63	3,986,872.01	13,180,122.95	36,796,648.84	1,818.39	40,785,339.24	49,978,590.18	10,148,795.39	23,613,243.76
25901	0.00	9,017.24	9,017.24	0.00	0.00	9,017.24	0.00	9,017.24	9,017.24	0.00	0.00
26103	300,000.00	296,002.24	221,002.24	15,696.00	15,696.00	172,656.00	0.00	188,352.00	188,352.00	32,650.24	107,650.24
26105	17,000,000.00	12,592,574.49	8,551,452.27	1,163,740.29	4,643,442.29	7,387,711.92	0.00	8,551,452.21	12,031,154.21	0.06	561,420.28
27101	11,479,224.00	13,895,200.94	10,371,640.67	310,196.81	3,833,757.08	10,061,443.86	0.00	10,371,640.67	13,895,200.94	0.00	0.00
27201	800,000.00	93,106.25	26,443.25	0.00	0.00	26,443.17	0.00	26,443.17	26,443.17	0.08	66,663.08
27401	0.00	60,423.95	60,423.95	0.00	0.00	60,423.95	0.00	60,423.95	60,423.95	0.00	0.00
27501	0.00	322,961.40	322,961.40	0.00	0.00	322,961.40	0.00	322,961.40	322,961.40	0.00	0.00
29101	0.00	429,406.13	413,416.33	1,627.11	17,616.91	411,789.02	0.00	413,416.13	429,405.93	0.20	0.20
29201	0.00	371,124.91	285,128.93	89,279.79	175,105.83	195,849.14	0.00	285,128.93	370,954.97	0.00	169.94
29301	0.00	32,739.05	32,739.05	0.00	0.00	32,739.05	0.00	32,739.05	32,739.05	0.00	0.00
29401	100,000.00	329,851.69	320,847.49	77,757.12	77,757.12	243,089.67	0.00	320,846.79	320,846.79	0.70	9,004.90
29501	0.00	5,651,529.47	4,148,115.97	697,309.51	2,182,177.20	3,450,805.86	0.00	4,148,115.37	5,632,983.06	0.60	18,546.41
29801	1,500,000.00	583,229.63	325,229.63	222,430.00	222,430.00	101,543.45	0.00	323,973.45	323,973.45	1,256.18	259,256.18
29901	0.00	4,114.72	4,114.72	0.00	0.00	4,114.72	0.00	4,114.72	4,114.72	0.00	0.00
3000	324,924,904.00	313,212,343.98	253,054,104.00	24,734,838.92	61,855,846.11	222,294,401.51	105,618.87	247,134,859.30	284,255,866.49	5,919,244.70	28,956,477.49
31101	11,800,000.00	11,727,153.23	11,174,771.00	0.00	0.00	11,174,771.00	0.00	11,174,771.00	11,174,771.00	0.00	552,382.23
31401	1,000,000.00	669,173.84	407,053.59	125,001.03	125,001.03	231,784.87	0.00	356,785.90	356,785.90	50,267.69	312,387.94
31501	170,000.00	194,291.20	163,920.45	0.00	0.00	158,268.85	0.00	158,268.85	158,268.85	5,651.60	36,022.35
31701	800,000.00	1,204,983.07	1,004,986.07	200,001.00	399,998.00	804,985.07	0.00	1,004,986.07	1,204,983.07	0.00	0.00
31801	10,000.00	7,075.48	4,581.48	0.00	0.00	4,581.46	0.00	4,581.46	4,581.46	0.02	2,494.02
31802	500.00	982.32	860.32	0.00	0.00	582.32	0.00	582.32	582.32	278.00	400.00
32301	1,689,529.00	1,988,819.35	1,259,276.11	107,257.09	836,800.33	1,005,546.46	0.00	1,112,803.55	1,842,346.79	146,472.56	146,472.56
32601	24,419,877.00	24,254,024.19	18,934,166.19	1,412,750.51	6,658,717.43	17,521,415.68	0.00	18,934,166.19	24,180,133.11	0.00	73,891.08
32701	6,750,000.00	6,625,867.20	5,335,749.82	20,599.15	20,599.15	4,062,510.98	0.00	4,083,110.13	4,083,110.13	1,252,639.69	2,542,757.07
33104	3,880,000.00	3,710,303.20	2,740,309.20	350,456.00	1,026,191.44	2,253,414.07	9,857.76	2,613,727.83	3,289,463.27	126,581.37	420,839.93
33301	100,000.00	243,600.00	243,600.00	0.00	0.00	243,600.00	0.00	243,600.00	243,600.00	0.00	0.00
33303	200,000.00	300,000.00	250,003.00	250,003.00	299,396.00	0.00	0.00	250,003.00	299,396.00	0.00	604.00
33401	4,430,000.00	4,430,000.00	3,410,036.00	1,408,984.60	1,807,807.99	897,157.98	48,380.40	2,354,522.98	2,753,346.37	1,055,513.02	1,676,653.63
33501	3,000,000.00	2,701,650.65	2,701,650.65	29,945.89	29,945.89	1,828,301.63	4,500.00	1,862,747.52	1,862,747.52	838,903.13	838,903.13
33602	1,600,000.00	1,663,265.87	1,204,054.18	130,427.41	489,563.41	766,943.80	0.00	897,371.21	1,256,507.21	306,682.97	406,758.66
33603	0.00	420,488.40	420,488.40	0.00	0.00	420,488.40	0.00	420,488.40	420,488.40	0.00	0.00
33604	0.00	165,146.41	165,146.41	0.00	0.00	165,146.41	0.00	165,146.41	165,146.41	0.00	0.00
33605	100,000.00	123,868.00	98,874.00	0.00	0.00	80,028.00	6,156.00	86,184.00	86,184.00	12,690.00	37,684.00

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33801	18,000,000.00	14,000,000.00	13,500,000.00	4,023,040.69	4,523,040.69	9,476,959.31	0.00	13,500,000.00	14,000,000.00	0.00	0.00
33901	114,419,112.00	106,724,675.54	90,003,934.03	4,941,040.99	19,843,455.38	83,821,978.60	14,520.01	88,777,539.60	103,679,953.99	1,226,394.43	3,044,721.55
34101	10,000.00	872,314.86	869,854.86	0.00	0.00	866,074.86	0.00	866,074.86	866,074.86	3,780.00	6,240.00
34401	0.00	553,460.51	553,460.51	0.00	0.00	553,460.51	0.00	553,460.51	553,460.51	0.00	0.00
34501	5,600,000.00	5,148,876.00	5,148,876.00	0.00	0.00	5,142,631.66	0.00	5,142,631.66	5,142,631.66	6,244.34	6,244.34
34701	517,000.00	503,378.09	374,134.09	21,765.13	127,780.15	334,195.80	0.00	355,960.93	461,975.95	18,173.16	41,402.14
35101	300,000.00	304,640.00	229,640.00	0.00	0.00	5,806.15	0.00	5,806.15	5,806.15	223,833.85	298,833.85
35102	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00
35201	1,500,000.00	1,509,789.50	1,134,789.50	282,929.36	508,195.86	308,582.30	0.00	591,511.66	816,778.16	543,277.84	693,011.34
35301	700,000.00	705,000.00	530,006.00	525,006.00	650,000.00	4,999.66	0.00	530,005.66	654,999.66	0.34	50,000.34
35401	0.00	943,177.70	346,172.70	0.00	597,005.00	346,172.70	0.00	346,172.70	943,177.70	0.00	0.00
35501	250,000.00	255,505.36	193,011.36	0.00	0.00	156,797.22	10,625.60	167,422.82	167,422.82	25,588.54	88,082.54
35701	30,000,000.00	36,847,301.38	24,191,280.50	5,603,266.59	11,791,116.84	18,370,713.86	11,579.10	23,985,559.55	30,173,409.80	205,720.95	6,673,891.58
35801	41,464,908.00	39,183,556.08	31,819,375.76	5,229,008.84	11,937,842.19	26,590,366.92	0.00	31,819,375.76	38,528,209.11	0.00	655,346.97
35901	0.00	403,456.01	293,422.32	73,355.64	183,389.33	220,066.68	0.00	293,422.32	403,456.01	0.00	0.00
37104	0.00	61,055.04	61,055.04	0.00	0.00	61,055.04	0.00	61,055.04	61,055.04	0.00	0.00
37106	0.00	237,299.78	237,299.78	0.00	0.00	237,299.78	0.00	237,299.78	237,299.78	0.00	0.00
37201	300,000.00	417,770.92	342,770.92	0.00	0.00	342,770.72	0.00	342,770.72	342,770.72	0.20	75,000.20
37204	0.00	468.00	468.00	0.00	0.00	468.00	0.00	468.00	468.00	0.00	0.00
37206	0.00	14,902.54	14,902.54	0.00	0.00	14,902.54	0.00	14,902.54	14,902.54	0.00	0.00
37504	50,000.00	5,120.00	5,120.00	0.00	0.00	5,120.00	0.00	5,120.00	5,120.00	0.00	0.00
37602	100,000.00	91,802.15	91,802.15	0.00	0.00	91,802.15	0.00	91,802.15	91,802.15	0.00	0.00
38201	0.00	12,154.00	12,154.00	0.00	0.00	12,154.00	0.00	12,154.00	12,154.00	0.00	0.00
38301	500,000.00	669,344.57	669,344.57	0.00	0.00	669,344.57	0.00	669,344.57	669,344.57	0.00	0.00
38501	0.00	1,594.00	1,594.00	0.00	0.00	1,594.00	0.00	1,594.00	1,594.00	0.00	0.00
39101	100,000.00	450,000.00	149,028.00	0.00	0.00	118,198.00	0.00	118,198.00	118,198.00	30,830.00	331,802.00
39202	0.00	102,917.72	102,917.72	0.00	0.00	102,917.72	0.00	102,917.72	102,917.72	0.00	0.00
39301	0.00	988.00	988.00	0.00	0.00	988.00	0.00	988.00	988.00	0.00	0.00
39401	12,000,000.00	11,165,116.15	10,466,267.78	0.00	0.00	10,672,399.78	0.00	10,672,399.78	10,672,399.78	-206,132.00	492,716.37
39501	0.00	250,000.00	250,000.00	0.00	0.00	216,688.00	0.00	216,688.00	216,688.00	33,312.00	33,312.00
39801	39,163,978.00	31,330,987.67	21,925,907.00	0.00	0.00	21,913,366.00	0.00	21,913,366.00	21,913,366.00	12,541.00	9,417,621.67
4000	800,000.00	800,000.00	600,012.00	0.00	0.00	41,608.60	0.00	41,608.60	41,608.60	558,403.40	758,391.40
44105	800,000.00	800,000.00	600,012.00	0.00	0.00	41,608.60	0.00	41,608.60	41,608.60	558,403.40	758,391.40
5000	20,000,000.00	24,800,000.00	11,237,771.50	0.00	0.00	0.00	0.00	0.00	0.00	11,237,771.50	24,800,000.00
51101	0.00	137,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,900.00
53101	20,000,000.00	22,315,566.00	11,237,771.50	0.00	0.00	0.00	0.00	0.00	0.00	11,237,771.50	22,315,566.00
53201	0.00	2,346,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346,534.00
6000	309,600,000.00	296,327,312.66	206,948,712.79	34,627,118.05	86,552,920.58	143,341,861.26	10,276,498.53	188,245,477.84	240,171,280.37	18,703,234.95	56,156,032.29
62201	299,800,000.00	239,365,462.37	165,599,474.31	28,205,639.36	67,505,621.65	112,804,938.16	8,408,040.26	149,418,617.78	188,718,600.07	16,180,856.53	50,646,862.30
62202	10,000,000.00	10,000,000.00	5,000,000.00	1,037,532.16	3,387,727.59	1,194,958.62	905,606.19	3,138,096.97	5,488,292.40	1,861,903.03	4,511,707.60
62401	0.00	2,037,092.45	0.00	0.00	2,037,092.45	0.00	0.00	0.00	2,037,092.45	0.00	0.00
62903	0.00	25,743,928.93	20,199,680.36	51,106.61	4,597,892.82	19,208,073.51	940,500.24	20,199,680.36	24,746,466.57	0.00	997,462.36
62905	0.00	19,180,828.91	16,149,558.12	5,332,839.92	9,024,586.07	10,133,890.97	22,351.84	15,489,082.73	19,180,828.88	660,475.39	0.03