

HOSPITAL GENERAL DE MÉXICO
PRESUPUESTO ORIGINAL 2016

ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E10C1	21101			13,203.00	13,203.00	13,203.00	13,203.00	13,203.00	13,203.00	13,203.00	13,203.00	13,203.00	13,203.00	132,032.00
E10C1	21201			3,182.00	3,182.00	3,182.00	3,182.00	3,182.00	3,182.00	3,182.00	3,182.00	3,182.00	3,182.00	31,826.00
E10C1	21401			8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	8,594.00	85,942.00
E10C1	21601			823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	824.00	8,231.00
E10C1	22102			93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	93,254.00	932,540.00
E10C1	26105			24,640.00	24,640.00	24,640.00	24,640.00	24,640.00	24,640.00	24,640.00	24,640.00	24,640.00	24,641.00	246,401.00
E10C1	27101			7,874.00	7,874.00	7,874.00	7,874.00	7,874.00	7,874.00	7,874.00	7,874.00	7,874.00	7,879.00	78,745.00
E10C1	27201				1,000.00									1,000.00
E10C1	31101			30,023.00	30,023.00	30,023.00	30,023.00	30,023.00	30,023.00	30,023.00	30,023.00	30,023.00	30,028.00	300,235.00
E10C1	31401			898.00	898.00	898.00	898.00	898.00	898.00	898.00	898.00	898.00	903.00	8,985.00
E10C1	31701			2,630.00	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00	2,634.00	26,304.00
E10C1	31901				1,000.00									1,000.00
E10C1	32301			4,089.00	4,089.00	4,089.00	4,089.00	4,089.00	4,089.00	4,089.00	4,089.00	4,089.00	4,094.00	40,895.00
E10C1	32601			64,694.00	64,694.00	64,694.00	64,694.00	64,694.00	64,694.00	64,694.00	64,694.00	64,694.00	64,702.00	646,948.00
E10C1	32701			1,504.00	1,504.00	1,504.00	1,504.00	1,504.00	1,504.00	1,504.00	1,504.00	1,504.00	1,508.00	15,044.00
E10C1	33104			1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,670.00	1,678.00	16,708.00
E10C1	33401			242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	242,000.00	2,420,000.00
E10C1	33602			3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	3,557.00	35,570.00
E10C1	33604			6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,426.00	64,188.00
E10C1	33605				1,000.00									1,000.00
E10C1	33801			14,295.00	14,295.00	14,295.00	14,295.00	14,295.00	14,295.00	14,295.00	14,295.00	14,295.00	14,299.00	142,954.00
E10C1	33901		40,000.00	57,776.00	57,776.00	57,776.00	57,776.00	17,776.00	17,776.00	17,776.00	17,776.00	17,776.00	17,779.00	377,763.00
E10C1	34701				1,000.00									1,000.00
E10C1	35201			1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,174.00	11,686.00
E10C1	35301			1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,840.00	18,355.00
E10C1	35401			14,606.00	14,606.00	14,606.00	14,606.00	14,606.00	14,606.00	14,606.00	14,606.00	14,606.00	14,607.00	146,061.00
E10C1	35501				1,000.00									1,000.00
E10C1	35701			36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00	36,504.00	365,004.00
E10C1	35801			55,593.00	55,593.00	55,593.00	55,593.00	55,593.00	55,593.00	55,593.00	55,593.00	55,593.00	55,598.00	555,935.00
E10C1	35901						1,000.00							1,000.00
E10C1	38301					1,000.00								1,000.00
E10C2	21101			19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,805.00	19,804.00	19,804.00	19,804.00	198,047.00
E10C2	21201			4,773.00	4,773.00	4,773.00	4,773.00	4,773.00	4,773.00	4,777.00	4,775.00	4,774.00	4,775.00	47,739.00
E10C2	21401			12,891.00	12,891.00	12,891.00	12,891.00	12,891.00	12,891.00	12,891.00	12,892.00	12,892.00	12,892.00	128,913.00
E10C2	21501			18,556.00	18,556.00	18,556.00	18,556.00	18,556.00	18,556.00	18,556.00	18,556.00	18,556.00	18,562.00	185,566.00
E10C2	21601			1,656.00	1,656.00	1,656.00	1,656.00	1,656.00	1,656.00	1,656.00	1,656.00	1,656.00	1,665.00	16,569.00
E10C2	22102			139,881.00	139,881.00	139,881.00	139,881.00	139,881.00	139,881.00	139,881.00	139,881.00	139,881.00	139,881.00	1,398,810.00
E10C2	22301				1,000.00									1,000.00
E10C2	26105			36,960.00	36,960.00	36,960.00	36,960.00	36,960.00	36,960.00	36,960.00	36,960.00	36,960.00	36,962.00	369,602.00
E10C2	27101			11,811.00	11,811.00	11,811.00	11,811.00	11,811.00	11,811.00	11,811.00	11,811.00	11,811.00	11,819.00	118,118.00
E10C2	27201			8,606.00	8,606.00	8,606.00	8,606.00	8,606.00	8,606.00	8,606.00	8,606.00	8,606.00	8,611.00	86,065.00
E10C2	31101			45,035.00	45,035.00	45,035.00	45,035.00	45,035.00	45,035.00	45,035.00	45,035.00	45,035.00	45,038.00	450,353.00
E10C2	31401			1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,347.00	1,347.00	1,347.00	13,477.00
E10C2	31701			3,945.00	3,949.00	3,947.00	3,945.00	3,945.00	3,945.00	3,945.00	3,945.00	3,945.00	3,945.00	39,456.00
E10C2	31901					1,401.00								1,401.00
E10C2	32301			6,136.00	6,135.00	6,134.00	6,134.00	6,134.00	6,134.00	6,134.00	6,134.00	6,134.00	6,134.00	61,343.00
E10C2	32601			97,042.00	97,042.00	97,042.00	97,042.00	97,042.00	97,042.00	97,044.00	97,042.00	97,042.00	97,042.00	970,422.00
E10C2	32701			7,155.00	7,155.00	7,155.00	7,155.00	7,155.00	7,155.00	7,155.00	7,155.00	7,159.00	7,156.00	71,555.00
E10C2	33104			4,455.00	4,455.00	4,455.00	4,455.00	4,455.00	4,455.00	4,455.00	4,455.00	4,458.00	4,455.00	44,553.00
E10C2	33401			238,902.00	238,902.00	238,902.00	238,902.00	238,902.00	238,902.00	238,905.00	238,905.00	238,903.00	238,902.00	2,389,027.00
E10C2	33602					5,591.00								5,591.00
E10C2	33604							3,334.00						3,334.00
E10C2	33605					1,000.00								1,000.00
E10C2	33801			42,663.00	42,663.00	42,663.00	42,663.00	42,663.00	42,663.00	42,663.00	42,663.00	42,669.00	42,663.00	426,636.00
E10C2	33901		40,000.00	81,783.00	81,783.00	81,783.00	81,783.00	41,783.00	41,783.00	41,783.00	41,783.00	41,789.00	41,783.00	617,836.00
E10C2	34701				1,000.00									1,000.00
E10C2	35201			1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,761.00	17,529.00
E10C2	35301			2,756.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	27,533.00
E10C2	35401			29,211.00	29,211.00	29,211.00	29,211.00	29,211.00	29,211.00	29,211.00	29,211.00	29,211.00	29,219.00	292,118.00
E10C2	35501					1,000.00								1,000.00
E10C2	35701			54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,759.00	547,509.00
E10C2	35801			24,186.00	24,186.00	24,186.00	24,186.00	24,186.00	24,186.00	24,186.00	24,186.00	24,186.00	24,190.00	241,864.00
E10C2	35901						1,000.00							1,000.00
E10C2	37106							3,405.00						3,405.00

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E10F1	21601			4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,570.00	4,576.00	4,570.00	4,570.00	45,706.00
E10F1	27201			888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	893.00	8,885.00
E10F1	31901					1,077.00								1,077.00
E10F1	32701			2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,260.00	22,564.00
E10F1	33104			2,790.00	2,790.00	2,790.00	2,790.00	2,799.00	2,790.00	2,790.00	2,790.00	2,790.00	2,790.00	27,909.00
E10F1	33401			57,569.00	57,569.00	57,569.00	57,569.00	57,569.00	57,569.00	57,569.00	57,569.00	57,569.00	57,571.00	575,692.00
E10F1	33602			7,288.00	7,288.00	7,288.00	7,288.00	7,288.00	7,288.00	7,288.00	7,288.00	7,288.00	7,291.00	72,883.00
E10F1	33603					1,491.00								1,491.00
E10F1	33604							7,813.00						7,813.00
E10F1	33605									1,000.00				1,000.00
E10F1	33801			2,236.00	2,236.00	2,236.00	2,236.00	2,236.00	2,236.00	2,236.00	2,236.00	2,236.00	2,241.00	22,365.00
E10F1	33901		104,480.00	154,868.00	154,868.00	154,868.00	154,868.00	50,388.00	50,388.00	50,388.00	50,388.00	50,388.00	50,394.00	1,026,286.00
E10F1	35401			21,909.00	21,909.00	21,909.00	21,909.00	21,909.00	21,909.00	21,909.00	21,909.00	21,909.00	21,909.00	219,090.00
E10F1	35501				1,000.00									1,000.00
E10F1	35801			9,162.00	9,162.00	9,162.00	9,162.00	9,162.00	9,162.00	9,162.00	9,162.00	9,162.00	9,163.00	91,621.00
E10F1	35901						1,000.00							1,000.00
E10F1	37201								1,000.00					1,000.00
E10F1	38301					2,250.00								2,250.00
E10F2	21601					4,115.00								4,115.00
E10F2	27201				1,000.00									1,000.00
E10F2	31901						1,000.00							1,000.00
E10F2	32701								7,520.00					7,520.00
E10F2	33104							8,354.00						8,354.00
E10F2	33401			72,708.00	72,708.00	72,708.00	72,708.00	72,708.00	72,708.00	72,708.00	72,708.00	72,708.00	72,711.00	727,083.00
E10F2	33801			22,508.00	22,508.00	22,508.00	22,508.00	22,508.00	22,508.00	22,508.00	22,508.00	22,508.00	22,516.00	225,088.00
E10F2	33901		104,480.00	283,077.00	283,077.00	283,077.00	283,077.00	178,597.00	178,597.00	178,597.00	178,597.00	178,597.00	178,597.00	2,308,370.00
E10F2	35401			7,303.00	7,304.00	7,303.00	7,303.00	7,303.00	7,303.00	7,303.00	7,303.00	7,303.00	7,303.00	73,031.00
E10F2	35501					1,000.00								1,000.00
E10F2	35801			23,475.00	23,475.00	23,475.00	23,475.00	23,475.00	23,475.00	23,475.00	23,475.00	23,475.00	23,480.00	234,755.00
E10F2	35901				1,000.00									1,000.00
E10F2	37104			8,775.00	8,775.00	8,778.00	8,779.00	8,777.00	8,775.00	8,775.00	8,775.00	8,775.00	8,775.00	87,759.00
E10F2	37106			14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	14,298.00	142,980.00
E10F2	37602			8,396.00	8,396.00	8,396.00	8,396.00	8,396.00	8,396.00	8,396.00	8,396.00	8,396.00	8,400.00	83,964.00
E10F2	38301			10,433.00	10,433.00	10,433.00	10,433.00	10,433.00	10,433.00	10,433.00	10,433.00	10,433.00	10,435.00	104,332.00
E10F3	33401			227,083.00	227,083.00	227,083.00	227,083.00	227,083.00	227,083.00	227,083.00	227,083.00	227,083.00	227,085.00	2,270,832.00
E10F3	33901		104,480.00	116,833.00	116,833.00	116,833.00	116,833.00	12,353.00	12,353.00	12,353.00	12,353.00	12,353.00	12,354.00	645,931.00
E10F4	33104			50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	500,000.00
E10F4	33401			254,166.00	254,166.00	254,166.00	254,166.00	254,166.00	254,166.00	254,166.00	254,166.00	254,166.00	254,171.00	2,541,665.00
E10F4	33901		104,558.00	109,557.00	109,557.00	109,557.00	109,557.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	572,786.00
E10F5	33401			100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,000,000.00
E10F5	33901			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
E10SP	12301	1,930,000.00	2,275,000.00	2,280,000.00	2,280,000.00	2,290,000.00	2,290,000.00	2,290,000.00	2,310,000.00	2,310,000.00	2,310,000.00	2,350,000.00	5,483,774.00	30,398,774.00
E10SP	13201						375,000.00	53,000.00					843,404.00	1,271,404.00
E10SP	13202											1,650,000.00	2,222,448.00	3,872,448.00
E10SP	13407	92,000.00	115,000.00	115,000.00	121,000.00	121,000.00	121,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	4,737,504.00	6,072,504.00
E10SP	13411	3,070,000.00	3,615,000.00	3,615,000.00	3,650,000.00	3,700,000.00	3,725,000.00	3,800,000.00	3,800,000.00	3,900,000.00	3,900,000.00	4,100,000.00	7,377,005.00	48,252,005.00
E10SP	14101	217,000.00	435,000.00	435,000.00	435,000.00	437,000.00	437,000.00	437,000.00	437,000.00	293,000.00	293,000.00	293,000.00	293,621.00	4,442,621.00
E10SP	14105			280,000.00	280,000.00	282,000.00	282,000.00	283,000.00	285,000.00	285,000.00	285,000.00	285,000.00	100,547.00	1,515,547.00
E10SP	14201			441,000.00	441,000.00	443,000.00	443,000.00	445,000.00	450,000.00	450,000.00	450,000.00	20,949.00	20,000.00	1,819,949.00
E10SP	14301			177,000.00	177,000.00	178,000.00	178,000.00	180,000.00	180,000.00	190,000.00	190,000.00	2,980.00		727,980.00
E10SP	14302			12,534.00										12,534.00
E10SP	14401	138,500.00			139,500.00			76,259.00						354,259.00
E10SP	14405		4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	9,114.00	52,114.00
E10SP	14406				24,500.00			24,500.00			25,000.00		208,576.00	282,576.00
E10SP	15901												6,063,810.00	6,063,810.00
E10SP	39801		169,760.00	180,150.00	180,300.00	181,530.00	183,330.00	195,330.00	188,190.00	187,200.00	46,544.00	46,544.00	46,546.00	1,605,424.00
E2202	25101			250,000.00	250,000.00	250,000.00	300,000.00	180,000.00	200,000.00					1,430,000.00
E2202	25401				150,000.00	150,000.00	150,000.00	150,000.00	100,000.00					700,000.00
E2202	25501				73,917.00	600,000.00	600,000.00	500,000.00						1,773,917.00
E2202	32301						50,000.00							50,000.00
E2202	32701						50,000.00							50,000.00
E2202	33604						30,000.00	40,000.00	30,000.00					100,000.00
E2202	38301						50,000.00	50,000.00	50,000.00	50,000.00				200,000.00
E2203	25101			300,000.00		500,000.00	500,000.00	400,000.00	400,000.00	400,000.00				2,500,000.00

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ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E2203	25401					50,000.00	50,000.00	50,000.00	50,000.00					200,000.00
E2203	25501			100,000.00	173,917.00	600,000.00	600,000.00	600,000.00						2,073,917.00
E2203	32301						50,000.00							50,000.00
E2203	32701					50,000.00								50,000.00
E2203	33601					50,000.00	40,000.00							90,000.00
E2203	33604				50,000.00	50,000.00	50,000.00	50,000.00						200,000.00
E2203	35401				100,000.00	100,000.00	100,000.00	100,000.00	100,000.00					500,000.00
E2203	38301					50,000.00	100,000.00	100,000.00	50,000.00					300,000.00
E2204	25101			100,000.00		150,000.00	150,000.00	150,000.00	150,000.00	90,000.00				790,000.00
E2204	25401						50,000.00							50,000.00
E2204	25501							50,000.00						50,000.00
E2204	33604							50,000.00						50,000.00
E2204	38301						30,000.00	30,000.00	40,000.00					100,000.00
E2205	25101				100,000.00	100,000.00	100,000.00	100,000.00						400,000.00
E2205	25501				350,000.00	350,000.00	350,000.00	350,000.00						1,400,000.00
E2205	33604				50,000.00				50,000.00					150,000.00
E2205	38301						30,000.00	30,000.00	40,000.00					100,000.00
E2206	25101				50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00			350,000.00
E2206	25401						50,000.00							50,000.00
E2206	25501							50,000.00						50,000.00
E2206	32301				50,000.00									50,000.00
E2206	33401				100,000.00	100,000.00	100,000.00	100,000.00	100,000.00					500,000.00
E22SP	11301	495,494.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	580,000.00	621,321.00	6,916,815.00
E22SP	13201						92,000.00	30,000.00					168,162.00	290,162.00
E22SP	13202											400,000.00	483,773.00	883,773.00
E22SP	13410	270,000.00	342,000.00	342,000.00	345,000.00	345,000.00	345,000.00	348,000.00	348,000.00	348,000.00	390,000.00	368,000.00	167,861.00	3,958,861.00
E22SP	14101	16,500.00	34,000.00	34,000.00	36,000.00	36,000.00	36,000.00	38,000.00	38,000.00	38,000.00	40,000.00	40,000.00	318,969.00	705,469.00
E22SP	14105				21,900.00	22,000.00		23,000.00		25,000.00		25,000.00	116,168.00	233,068.00
E22SP	14201				34,000.00	35,000.00		38,000.00		40,000.00		45,000.00	154,125.00	346,125.00
E22SP	14301				13,600.00	14,000.00		16,000.00		16,500.00		18,000.00	60,350.00	138,450.00
E22SP	14302				4,000.00	4,000.00		5,000.00		5,500.00		6,000.00	5,762.00	30,262.00
E22SP	14401	11,500.00			12,000.00			12,300.00			13,000.00		32,049.00	80,849.00
E22SP	14405		340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	964.00	4,364.00
E22SP	15403	13,624.00	17,205.00	17,205.00	17,591.00	17,591.00	17,977.00	17,977.00	17,977.00	17,977.00	17,977.00	18,977.00	162,039.00	354,117.00
E22SP	15901	220,000.00	294,000.00	297,000.00	302,000.00	302,000.00	302,000.00	307,000.00	307,000.00	307,000.00	307,000.00	336,000.00	1,176,697.00	4,457,697.00
E22SP	17102								1,401,000.00	297,904.00		857,650.00	1,160,350.00	3,716,904.00
E22SP	39801		36,996.00	38,016.00	38,016.00	38,417.00	38,417.00	41,189.00	39,629.00	80,759.00	47,666.00	40,049.00	12,142.00	451,296.00
E2301	25301		39,806,966.00	38,000,000.00	32,949,536.00	25,000,000.00	33,457,118.00	11,000,000.00	12,000,000.00	15,000,000.00	15,694,883.00	1,305,117.00	7,648,961.00	231,862,581.00
E2303	21101		180,043.00	360,086.00	360,086.00	180,043.00	180,043.00	180,043.00	180,043.00	180,043.00	180,043.00			1,980,473.00
E2303	21201		43,398.00	43,398.00	43,398.00	43,398.00	43,398.00	43,398.00	43,398.00	43,398.00	43,398.00	43,398.00	43,406.00	477,386.00
E2303	21401		117,193.00	117,193.00	117,193.00	117,193.00	117,193.00	117,193.00	117,193.00	117,196.00	117,193.00	117,193.00	117,193.00	1,289,126.00
E2303	21501		5,118.00	5,118.00	5,118.00	5,118.00	5,118.00	5,118.00	10,233.00	5,118.00	5,118.00	5,118.00		56,295.00
E2303	21601		297,000.00	297,000.00	297,000.00	297,000.00	297,000.00	297,000.00	297,000.00	297,000.00	297,000.00	297,000.00	296,827.00	3,266,827.00
E2303	22102		1,271,645.00	2,543,290.00	1,271,645.00	1,271,645.00	1,271,645.00	1,271,645.00	1,271,645.00	1,271,645.00	1,271,645.00		1,271,645.00	13,988,095.00
E2303	22301			39,456.00	39,456.00	39,456.00	39,456.00	39,458.00						197,282.00
E2303	23301					42,047.00	40,000.00							82,047.00
E2303	24101			16,332.00	16,332.00	16,332.00	16,332.00	16,332.00	16,337.00					97,997.00
E2303	24201					3,432.00								3,432.00
E2303	24301					1,000.00								1,000.00
E2303	24401			6,894.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00					56,894.00
E2303	24501				1,000.00									1,000.00
E2303	24601				53,832.00	53,832.00	53,832.00	53,832.00	53,832.00	53,832.00	53,834.00	53,833.00		430,659.00
E2303	24701				100,000.00	100,000.00		96,176.00						296,176.00
E2303	24801			60,000.00	60,000.00	60,000.00	40,073.00							220,073.00
E2303	24901			36,680.00	36,680.00	36,680.00	20,493.00							130,533.00
E2303	25101		42,770.00	42,770.00	42,770.00	42,770.00	42,770.00	42,770.00	42,770.00	42,770.00	42,770.00	42,770.00		427,700.00
E2303	25401		14,739,720.00		5,852,601.00	1,949,000.00	10,635,080.00	4,949,000.00	1,949,000.00	1,949,000.00	3,898,000.00			45,921,401.00
E2303	25501		544,000.00	1,544,000.00	1,544,000.00	2,309,000.00	3,191,500.00	3,544,000.00	1,632,602.00	544,000.00		544,000.00		15,397,102.00
E2303	25901			843.00										843.00
E2303	26103			11,322.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00					161,322.00
E2303	26105		462,000.00	462,000.00	462,000.00	462,000.00	462,000.00	462,000.00	462,000.00	462,000.00	18.00			3,696,018.00
E2303	27101										1,181,180.00			1,181,180.00
E2303	27201		40,000.00	40,000.00	40,000.00						19,418.00			139,418.00
E2303	27401			15,106.00										15,106.00

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ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E2303	27501				150,000.00		100,000.00	124,835.00						374,835.00
E2303	29101			47,870.00	47,870.00	47,870.00	47,870.00	47,870.00	19,635.00					258,985.00
E2303	29201			35,719.00	35,719.00	35,719.00	35,719.00				30,149.00			173,025.00
E2303	29301				20,000.00		13,294.00							33,294.00
E2303	29401			35,000.00								23,690.00		58,690.00
E2303	29501		684,000.00	684,000.00	684,000.00	684,000.00	684,000.00					244,383.00		3,664,383.00
E2303	29801		30,000.00	30,000.00	30,000.00				6,383.00					96,383.00
E2303	29901						3,271.00							3,271.00
E2303	31101	527,178.00	1,669,500.00	1,669,500.00	637,353.00									4,503,531.00
E2303	31401		8,926.00	49,359.00	49,359.00		27,130.00							134,774.00
E2303	31501		42,223.00	7,380.00										49,603.00
E2303	31603					323,390.00	176,610.00							500,000.00
E2303	31701			49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,320.00	49,321.00			394,561.00
E2303	31801				1,865.00									1,865.00
E2303	31901			73,472.00	73,472.00	73,472.00	73,472.00	73,472.00	73,472.00	73,472.00	73,475.00			587,779.00
E2303	32301		70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	53,429.00			613,429.00
E2303	32601		8,169,400.00	2,000,000.00	3,000,000.00			454,221.00						13,623,621.00
E2303	32701		200,000.00			584,481.00								784,481.00
E2303	33104		12,076.00	12,076.00	12,076.00	12,076.00	12,076.00			12,076.00	12,076.00	12,076.00	12,080.00	120,764.00
E2303	33301							61,288.00						61,288.00
E2303	33303							28,530.00						28,530.00
E2303	33602			94,780.00	113,919.00	113,919.00	113,919.00	113,919.00	113,919.00	13,877.00				678,252.00
E2303	33603				25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,726.00			180,058.00
E2303	33604			11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	11,201.00			89,601.00
E2303	33605			6,000.00	4,000.00	12,000.00	12,000.00		12,000.00			8,412.00		66,412.00
E2303	33801				1,318,369.00	1,798,223.00	1,798,223.00	1,798,227.00	1,671,512.00					8,384,554.00
E2303	33901		7,233,630.00	11,379,256.00	6,720,048.00	1,616,815.00	1,616,815.00	9,383,185.00		3,000,000.00	5,000,000.00	237,559.00		46,187,308.00
E2303	34101				214,656.00									214,656.00
E2303	34301		410,000.00	410,000.00	410,000.00	410,000.00								1,640,000.00
E2303	34401	138,365.00												138,365.00
E2303	34501	1,637,123.00												1,637,123.00
E2303	34701			37,423.00	37,423.00	37,423.00	37,423.00	37,423.00	37,423.00	37,424.00				261,962.00
E2303	35101		155,810.00											155,810.00
E2303	35102		6,651.00											6,651.00
E2303	35201				19,477.00	19,477.00	19,477.00	19,477.00	19,477.00	19,477.00	19,477.00	19,477.00	19,475.00	175,291.00
E2303	35301			27,533.00	27,533.00	27,533.00	27,533.00	27,533.00	27,533.00	27,533.00	27,533.00	27,533.00	27,535.00	275,332.00
E2303	35401				1,381,035.00	2,032,942.00	2,597,188.00	176,164.00		92,944.00	1,785,025.00			8,065,298.00
E2303	35501						11,357.00	32,462.00	32,462.00					76,281.00
E2303	35701		547,508.00	492,757.00	492,757.00	492,757.00	492,757.00	492,757.00	492,757.00	492,757.00	492,757.00	985,523.00		5,475,087.00
E2303	35801		3,584,235.00	5,327,769.00	2,541,257.00			2,692,276.00	447,574.00					14,593,111.00
E2303	35901	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,103.00	277,203.00
E2303	37104				4,527.00									4,527.00
E2303	37106				59,325.00									59,325.00
E2303	37201				118,886.00									118,886.00
E2303	37204				1,219.00									1,219.00
E2303	37206				3,726.00									3,726.00
E2303	37504				13,172.00									13,172.00
E2303	37602				35,318.00									35,318.00
E2303	38201				4,606.00									4,606.00
E2303	38301				130,547.00									130,547.00
E2303	39202				83,828.00									83,828.00
E2303	39301				2,192.00									2,192.00
E2303	39401				879,675.00				879,675.00				1,759,352.00	3,518,702.00
E2304	21101		360,086.00	720,172.00	360,086.00	360,086.00	360,086.00	360,086.00	360,086.00	360,086.00	360,086.00	360,086.00		3,960,946.00
E2304	21201		86,797.00	86,797.00	86,797.00	86,797.00	86,797.00	86,797.00	86,797.00	86,797.00	86,797.00	86,797.00	86,802.00	954,772.00
E2304	21401		234,386.00	234,386.00	234,386.00	234,386.00	234,386.00	234,386.00	234,386.00	234,392.00	234,386.00	234,386.00	234,386.00	2,578,252.00
E2304	21501		9,849.00	9,849.00	9,849.00	9,849.00	9,849.00	9,849.00	19,689.00	9,849.00	9,849.00	9,849.00		108,330.00
E2304	21502				250.00	250.00	250.00	250.00	250.00					1,000.00
E2304	21601		250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	224,612.00	2,724,612.00
E2304	21701				250.00	250.00	250.00	250.00	274.00					1,024.00
E2304	22102		2,843,290.00	5,386,580.00	2,843,290.00	2,843,290.00	2,843,290.00	2,843,290.00	2,843,290.00	2,843,290.00	2,543,290.00		143,290.00	27,976,190.00
E2304	22106				200.00	200.00	200.00	200.00	200.00					1,000.00
E2304	22301			48,300.00	48,300.00	48,300.00	48,300.00	48,300.00						241,500.00
E2304	24101			45,760.00	45,760.00	45,760.00	45,760.00	45,760.00	45,760.00					274,560.00

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ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E2304	24201					8,494.00								8,494.00
E2304	24301					1,339.00								1,339.00
E2304	24401			7,090.00	5,000.00	5,000.00	5,000.00	5,000.00	4,940.00					32,030.00
E2304	24501					3,000.00	4,737.00							9,737.00
E2304	24601				89,672.00	89,672.00	89,672.00	89,675.00	89,672.00	89,672.00	89,672.00	89,672.00		717,379.00
E2304	24701						100,000.00		51,758.00					151,758.00
E2304	24801						20,000.00	60,000.00	60,000.00	60,000.00	83,444.00			283,444.00
E2304	24901				36,872.00		16,000.00	36,680.00	36,680.00	36,680.00	36,680.00	36,681.00		236,273.00
E2304	25101		450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	487.00		4,537.00
E2304	25401		4,300,000.00	5,300,000.00	16,300,000.00	16,300,000.00	1,000,000.00	11,094,800.00	5,300,000.00	3,300,000.00	6,300,000.00	6,345,643.00	2,050,737.00	77,591,180.00
E2304	25501		5,000,000.00	3,000,000.00	3,000,000.00	4,000,000.00	3,000,000.00	4,825,100.00	2,546,936.00	2,000,000.00	2,000,000.00		500,000.00	29,872,036.00
E2304	26103									30,000.00	29,922.00			59,922.00
E2304	26105		924,004.00	924,004.00	924,004.00	924,004.00	924,004.00	924,004.00	924,004.00	924,004.00	6.00			7,392,038.00
E2304	27101										2,362,360.00			2,362,360.00
E2304	27201					40,000.00	40,000.00	40,000.00				35,696.00		155,696.00
E2304	27501							100,000.00	119,525.00					219,525.00
E2304	29101								47,870.00	47,870.00	28,241.00			123,981.00
E2304	29201						5,575.00	35,719.00	35,719.00	35,719.00				112,732.00
E2304	29301			20,000.00			12,080.00		20,000.00					52,080.00
E2304	29401				35,000.00	35,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	5,682.00		260,682.00
E2304	29501			100,000.00				684,000.00	684,000.00	684,000.00	684,000.00	347,480.00		3,183,480.00
E2304	29601					1,441.00								1,441.00
E2304	29801					30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	31,283.00		211,283.00
E2304	29901							9,559.00						9,559.00
E2304	31101				823,410.00	1,669,500.00	1,669,500.00	1,669,500.00	1,669,500.00	1,505,652.00				9,007,062.00
E2304	31201		91,540.00	91,540.00	91,540.00	91,540.00	91,540.00	91,540.00	91,540.00	91,540.00	91,540.00	91,540.00	84,600.00	1,000,000.00
E2304	31401						49,359.00	49,359.00	49,359.00	49,359.00	49,359.00	22,753.00		269,548.00
E2304	31501			35,841.00	18,442.00									54,283.00
E2304	31603						154,237.00	330,847.00	330,847.00	184,069.00				1,000,000.00
E2304	31701			98,640.00	98,640.00	98,640.00	98,640.00	98,640.00	98,640.00	98,640.00	98,643.00			789,123.00
E2304	31801					6,152.00								6,152.00
E2304	31802					1,532.00								1,532.00
E2304	31901			83,936.00	83,936.00	83,936.00	83,936.00	83,936.00	83,936.00	83,936.00	83,941.00			671,493.00
E2304	32301		137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	130,859.00			1,226,859.00
E2304	32502					3,770.00								3,770.00
E2304	32601		580,600.00	4,500,000.00	798,504.00	4,550,000.00	4,550,000.00	1,208,443.00	4,550,000.00	4,550,000.00				25,287,547.00
E2304	32701		1,500,000.00		2,000,000.00	615,545.00								4,115,545.00
E2304	33104		72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00	72,718.00		727,180.00
E2304	33301								2,002.00					2,002.00
E2304	33303							150,111.00						150,111.00
E2304	33501		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	42,141.00		447,141.00
E2304	33601				19,172.00									19,172.00
E2304	33602									100,042.00	113,919.00	113,919.00	66,120.00	394,000.00
E2304	33603				13,297.00	13,297.00	13,297.00	13,297.00	13,297.00	13,297.00	13,300.00			93,082.00
E2304	33604			41,292.00	41,292.00	41,292.00	41,292.00	41,292.00	41,292.00	41,292.00	41,298.00			330,342.00
E2304	33605							12,000.00		12,000.00		6,785.00		30,785.00
E2304	33801		1,798,223.00	1,798,223.00	479,854.00			85,207.00						4,161,507.00
E2304	33901	332.00	17,472,081.00	10,421,786.00	16,043,901.00	16,188,356.00	14,083,135.00	12,448,111.00	9,000,788.00	11,960,089.00	9,112,924.00	16,172,633.00	758,411.00	133,662,547.00
E2304	34101					506,702.00								506,702.00
E2304	34301		396,661.00	396,661.00	396,661.00	396,661.00	396,661.00	396,661.00	396,661.00	396,661.00	396,661.00	396,661.00	396,664.00	4,363,274.00
E2304	34501	2,062,875.00												2,062,875.00
E2304	34701			47,436.00	47,436.00	47,436.00	47,436.00	47,436.00	47,436.00	47,442.00				332,058.00
E2304	35101		1,241,563.00											1,241,563.00
E2304	35102		214,755.00											214,755.00
E2304	35201				38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,949.00	350,581.00
E2304	35301			55,066.00	55,066.00	55,066.00	55,066.00	55,066.00	55,066.00	55,066.00	55,066.00	55,066.00	55,071.00	550,665.00
E2304	35401					1,881,887.00	621,516.00	2,629,397.00	140,650.00	122,382.00		9,136,255.00		14,532,087.00
E2304	35501			32,462.00	32,462.00	32,462.00	12,100.00			32,462.00	26,283.00			168,231.00
E2304	35701		1,095,017.00	985,515.00	985,515.00	985,515.00	985,515.00	985,515.00	985,515.00	985,515.00	985,515.00	1,971,037.00		10,950,174.00
E2304	35801				2,786,512.00	5,327,769.00	5,327,769.00	2,845,290.00	2,209,800.00					18,497,140.00
E2304	35901	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,024.00	276,244.00
E2304	37104					25,696.00								25,696.00
E2304	37106					22,088.00								22,088.00
E2304	37201					252,948.00								252,948.00

HOSPITAL GENERAL DE MÉXICO
PRESUPUESTO ORIGINAL 2016

ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E2304	37504				10,593.00									10,593.00
E2304	37602				6,749.00									6,749.00
E2304	38201				1,000.00									1,000.00
E2304	38301				107,415.00									107,415.00
E2304	39202				16,801.00									16,801.00
E2304	39301				1,989.00									1,989.00
E2304	39401				411,501.00				411,501.00				823,003.00	1,646,005.00
E2305	32701		13,894.00											13,894.00
E2306	25401		360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	150,000.00	210,000.00	751,204.00	360,000.00	3,991,204.00
E2306	25501		44,150.00	44,150.00	44,150.00	44,150.00	44,150.00	44,150.00	44,150.00	44,150.00		44,150.00	88,303.00	485,653.00
E2306	33901					1,701,470.00								1,701,470.00
E2311	25301					10,000,000.00	15,000,000.00	30,000,000.00	10,000,000.00					65,000,000.00
E2331	25401			8,000,000.00	5,000,000.00	5,000,000.00			10,000,000.00					28,000,000.00
E2331	32601				3,000,000.00				3,000,000.00					9,000,000.00
E2331	33901		6,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		13,000,000.00					23,000,000.00
E2331	35401			1,000,000.00				1,000,000.00	3,000,000.00					5,000,000.00
E2331	35801					1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00					7,000,000.00
E2341	25401		6,000,000.00				10,000,000.00							16,000,000.00
E2341	25501			1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00							4,000,000.00
E2341	32601					3,000,000.00		3,000,000.00						6,000,000.00
E2341	33901		5,000,000.00					1,000,000.00						6,000,000.00
E2341	35401				1,000,000.00		1,000,000.00						10,000,000.00	12,000,000.00
E2341	35801		1,000,000.00	1,000,000.00	2,000,000.00									4,000,000.00
E23B4	25401			3,000,000.00				5,159,065.00						8,159,065.00
E23B4	25501		45,454.00	45,454.00	45,454.00	45,454.00	45,454.00	45,454.00	45,454.00	45,454.00		45,454.00	90,914.00	500,000.00
E23M1	35701			1,000,000.00	500,000.00	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00					5,000,000.00
E23MM	25401			2,000,000.00			3,158,900.00	3,000,000.00						8,158,900.00
E23MM	25501		1,090,909.00	90,909.00	90,909.00	90,909.00	90,909.00	2,228,416.00	90,909.00	90,909.00		90,909.00	181,819.00	4,137,507.00
E23MM	35401						117,174.00	738,327.00						855,501.00
E23MM	35701			320,401.00	320,401.00	320,401.00	320,401.00	640,801.00						1,922,405.00
E23SP	11301	54,100,000.00	57,500,000.00	57,500,000.00	57,650,000.00	57,650,000.00	57,650,000.00	57,800,000.00	57,800,000.00	57,800,000.00	57,950,000.00	57,950,000.00	79,934,390.00	711,284,390.00
E23SP	13101	710,000.00	890,000.00	890,000.00	175,950.00									2,665,950.00
E23SP	13201	220,000.00	450,000.00	375,000.00	380,000.00	390,000.00	9,995,000.00	2,660,000.00	365,000.00	380,000.00	820,000.00	460,000.00	12,240,002.00	28,735,002.00
E23SP	13202											40,300,000.00	46,888,407.00	87,188,407.00
E23SP	13301	107,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	1,299,481.00	5,256,481.00
E23SP	13404	350,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,896,211.00	12,746,211.00
E23SP	13407	5,100,000.00	6,150,000.00	6,150,000.00	6,250,000.00	6,250,000.00	6,250,000.00	6,350,000.00	6,350,000.00	6,350,000.00	6,700,000.00	6,400,000.00	13,987,197.00	82,287,197.00
E23SP	13410	17,500,000.00	22,670,000.00	22,670,000.00	22,670,000.00	22,790,000.00	22,790,000.00	22,790,000.00	22,850,000.00	22,850,000.00	23,750,000.00	24,610,000.00	27,501,537.00	275,441,537.00
E23SP	14101	3,010,000.00	6,025,000.00	6,025,000.00	6,025,000.00	6,035,000.00	6,035,000.00	6,035,000.00	6,035,000.00	6,045,000.00	6,045,000.00	6,045,000.00	37,684,397.00	101,044,397.00
E23SP	14105			3,970,000.00		3,975,000.00		3,980,000.00		3,985,000.00		3,985,000.00	13,960,389.00	33,855,389.00
E23SP	14201			6,240,000.00		6,240,000.00		6,250,000.00		6,270,000.00		6,500,000.00	7,946,680.00	39,441,680.00
E23SP	14301			2,495,000.00		2,500,000.00		2,550,000.00		2,600,000.00		2,800,000.00	2,831,673.00	15,776,673.00
E23SP	14302			775,000.00		795,000.00		745,000.00		750,000.00		790,000.00	678,902.00	4,533,902.00
E23SP	14401	1,955,000.00			1,965,000.00			2,055,000.00			2,080,000.00		1,092,476.00	9,147,476.00
E23SP	14405		62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	180,004.00	800,004.00
E23SP	14406				98,000.00			100,000.00			102,000.00		2,076,840.00	2,376,840.00
E23SP	15401	2,300,000.00	1,102,500.00	250,000.00	2,940,000.00	3,900,000.00	1,295,000.00	255,000.00	260,000.00	260,000.00	5,770,000.00	1,920,000.00	5,943,981.00	26,196,481.00
E23SP	15403	5,700,000.00	7,148,190.00	7,155,000.00	7,155,000.00	7,170,000.00	7,170,000.00	7,170,000.00	7,180,000.00	7,180,000.00	7,200,000.00	7,575,961.00	8,938,771.00	86,742,922.00
E23SP	15901	20,500,000.00	26,476,000.00	26,476,000.00	26,485,000.00	26,485,000.00	26,485,000.00	26,500,000.00	26,500,000.00	26,500,000.00	26,600,000.00	28,600,000.00	91,224,812.00	378,831,812.00
E23SP	17102	390,000.00	70,000.00		500,000.00	90,000.00		460,000.00	80,000.00		490,000.00	39,000,000.00	57,053,790.00	98,133,790.00
E23SP	27101											10,243,495.00		10,243,495.00
E23SP	39101	96,120.00												96,120.00
E23SP	39801		3,716,900.00	3,716,900.00	3,687,030.00	3,688,378.00	3,784,800.00	3,992,100.00	3,762,600.00	3,684,600.00	3,682,650.00	3,921,450.00	2,982,271.00	40,619,679.00
K0801	53101									149,600,000.00				149,600,000.00
K0801	62201		3,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00	14,000,000.00	15,000,000.00	17,000,000.00	23,000,000.00	25,000,000.00	2,000,000.00	308,458.00	124,308,458.00
K0801	62903		460,000.00	460,000.00	460,000.00	460,000.00	460,000.00	460,000.00	4,000,000.00	3,000,000.00	2,000,000.00	500,000.00	218,952.00	12,478,952.00
K0801	62905		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	800,000.00	2,000,000.00	645,692.00	300,000.00	5,845,692.00
K0811	62201												197,590.00	197,590.00
K1164	62201		8,000,000.00	6,500,000.00										14,500,000.00
K1164	62903		900,000.00	900,000.00	900,000.00	2,800,000.00								5,500,000.00
K1164	62905		250,000.00	250,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00			5,000,000.00
K1211	53101							25,000,000.00			30,000,000.00			55,000,000.00
K1211	62201		1,000,000.00	2,000,000.00	3,500,000.00	3,500,000.00	4,500,000.00	5,500,000.00	6,000,000.00	8,500,000.00	4,200,000.00	1,702,405.00		40,402,405.00
K1211	62701					1,603,600.00								1,603,600.00

HOSPITAL GENERAL DE MÉXICO
PRESUPUESTO ORIGINAL 2016

ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K1211	62903		450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	438,045.00				3,588,045.00
K1211	62905		300,000.00	300,000.00	500,000.00	600,000.00	900,000.00	1,000,000.00	1,000,000.00	1,200,000.00	1,200,000.00	208,360.00		7,208,360.00
M02SP	39801		49,353.00	49,353.00	49,202.00	48,920.00	48,920.00	50,570.00	49,370.00	48,920.00	48,920.00	48,920.00	400,081.00	892,529.00
M04SP	11301	230,000.00	285,521.00	285,521.00	285,521.00	285,521.00	285,521.00	285,521.00	285,521.00	285,521.00	285,521.00	285,521.00	471,203.00	3,556,413.00
M04SP	13201						55,000.00	15,000.00					28,803.00	98,803.00
M04SP	13202											208,000.00	2,700,303.00	2,908,303.00
M04SP	14101	16,500.00	34,000.00	34,000.00	36,000.00	36,000.00	36,000.00	38,000.00	38,000.00	38,000.00	40,000.00	40,000.00	19,852.00	406,352.00
M04SP	14105			21,900.00		22,000.00		23,000.00		25,000.00		25,000.00	20,193.00	137,093.00
M04SP	14201			34,000.00		35,000.00		38,000.00		40,000.00		20,968.00	10,000.00	177,968.00
M04SP	14301			13,600.00		14,000.00		16,000.00		16,500.00		5,000.00	6,087.00	71,187.00
M04SP	14302			4,000.00		4,000.00		5,000.00		5,500.00		6,000.00	34,601.00	59,101.00
M04SP	14401	11,500.00			12,000.00			12,300.00			13,000.00		188,618.00	237,418.00
M04SP	14403		85,000.00		87,000.00			89,000.00			58,319.00			319,319.00
M04SP	14404	147,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	212,000.00	89,575.00	2,356,575.00
M04SP	14405		340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	578.00	3,978.00
M04SP	14406												63,240.00	63,240.00
M04SP	15402	1,098,380.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,345,165.00	1,591,947.00	16,141,977.00
M04SP	15403	10,253.00	14,415.00	9,388.00										34,056.00
M1AD2	21101		18,004.00	18,004.00	18,004.00	18,004.00	18,004.00	18,004.00	18,004.00	18,004.00	18,004.00	18,004.00	18,007.00	198,047.00
M1AD2	21201		4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,339.00	4,349.00	47,739.00
M1AD2	21401		11,719.00	11,719.00	11,719.00	11,719.00	11,719.00	11,719.00	11,719.00	11,723.00	11,719.00	11,719.00	11,719.00	128,913.00
M1AD2	21601		910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	905.00	10,005.00
M1AD2	22301			6,565.00	6,565.00	6,565.00	6,565.00	6,567.00						32,827.00
M1AD2	26105		46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	46,200.00	2.00			369,602.00
M1AD2	27101										118,118.00			118,118.00
M1AD2	27201									1,000.00				1,000.00
M1AD2	31101		450,353.00											450,353.00
M1AD2	31401		13,477.00											13,477.00
M1AD2	31501		1,000.00											1,000.00
M1AD2	31603		330,848.00	330,848.00	330,848.00		7,456.00							1,000,000.00
M1AD2	31701			4,932.00	4,932.00	4,932.00	4,932.00	4,932.00	4,932.00	4,932.00	4,932.00			39,456.00
M1AD2	31901			2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,281.00			18,241.00
M1AD2	32301		6,816.00	6,816.00	6,816.00	6,816.00	6,816.00	6,816.00	6,816.00	6,816.00	6,815.00			61,343.00
M1AD2	32601							970,422.00						970,422.00
M1AD2	32701		253,134.00											253,134.00
M1AD2	33104		138,240.00	138,240.00	138,240.00	138,240.00	138,240.00	138,240.00	138,240.00	138,240.00	138,240.00	138,241.00		1,382,401.00
M1AD2	33303							58,003.00						58,003.00
M1AD2	33602		113,919.00	19,139.00										133,058.00
M1AD2	33604			4,957.00	4,957.00	4,957.00	4,957.00	4,957.00	4,957.00	4,957.00	4,963.00			39,662.00
M1AD2	33605		4,000.00	4,000.00	8,000.00							890.00		16,890.00
M1AD2	33801		174,370.00	17,583.00										191,953.00
M1AD2	33901										1,426,303.00			1,426,303.00
M1AD2	34101				314,949.00									314,949.00
M1AD2	34401	183,435.00												183,435.00
M1AD2	34501	700,000.00												700,000.00
M1AD2	34701			5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,050.00	5,054.00				35,354.00
M1AD2	35201			1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	1,945.00	17,529.00
M1AD2	35301			2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,753.00	2,756.00	27,533.00
M1AD2	35501						4,092.00							4,092.00
M1AD2	35701		54,750.00	49,275.00	49,275.00	49,275.00	49,275.00	49,275.00	49,275.00	49,275.00	49,275.00	49,275.00	49,284.00	547,509.00
M1AD2	35801		429,857.00											429,857.00
M1AD2	35901	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	491.00	5,771.00
M1AD2	37104				2,018.00									2,018.00
M1AD2	37504				1,250.00									1,250.00
M1AD2	39202				43,167.00									43,167.00
M1AD2	39301				1,000.00									1,000.00
M1AD2	39501				68,186.00									68,186.00
M1AD4	21601		1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	1,812.00	20,012.00
M1AD4	22301			200.00	200.00	200.00	200.00	200.00	200.00					1,000.00
M1AD4	27201										1,000.00			1,000.00
M1AD4	31901			125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00			1,000.00
M1AD4	32701				364,283.00									364,283.00
M1AD4	33104		3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	3,341.00	3,348.00	33,417.00
M1AD4	33602												3,302.00	3,302.00

HOSPITAL GENERAL DE MÉXICO
PRESUPUESTO ORIGINAL 2016

ACTIVIDAD	PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M1AD4	33604			125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00			1,000.00
M1AD4	33605		5,649.00											5,649.00
M1AD4	33801			10,115.00	35,142.00									45,257.00
M1AD4	33901		73,425.00	73,425.00		73,425.00	73,425.00	361,106.00						728,231.00
M1AD4	34101				31,033.00									31,033.00
M1AD4	35501						1,000.00							1,000.00
M1AD4	35801		178,500.00											178,500.00
M1AD4	35901	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00	1,000.00
M1AD4	39202				1,469.00									1,469.00
M1AD4	39401				370,911.00				370,911.00				741,824.00	1,483,646.00
M1AD4	39501				122,729.00									122,729.00
OO1AU	21101		48,389.00	48,389.00	48,389.00	48,389.00	48,389.00	48,389.00	48,389.00	48,389.00	48,389.00	48,389.00	48,396.00	532,286.00
OO1AU	21201		1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,446.00	1,453.00	15,913.00
OO1AU	21401		3,906.00	3,906.00	3,906.00	3,906.00	3,906.00	3,906.00	3,906.00	3,911.00	3,906.00	3,906.00	3,906.00	42,971.00
OO1AU	21601		14,870.00	14,870.00	14,870.00	14,870.00	14,870.00	14,870.00	14,870.00	14,870.00	14,870.00	14,870.00	14,864.00	163,564.00
OO1AU	26105		11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	34,313.00			123,201.00
OO1AU	27101			18,004.00		21,369.00								39,373.00
OO1AU	31101		150,118.00											150,118.00
OO1AU	31401		4,492.00											4,492.00
OO1AU	31701			1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00			13,152.00
OO1AU	32301		2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	2,271.00	2,279.00			20,447.00
OO1AU	32601		300,000.00					23,474.00						323,474.00
OO1AU	33104		57,576.00	57,576.00	57,576.00	57,576.00	57,576.00	57,576.00		57,576.00	57,576.00	57,576.00	57,580.00	575,764.00
OO1AU	33605		1,000.00											1,000.00
OO1AU	33801		18,647.00											18,647.00
OO1AU	33901		5,120.00	5,120.00	5,120.00	5,120.00	5,120.00				3,902.00			29,502.00
OO1AU	35201			650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	657.00	636.00	5,843.00
OO1AU	35301			918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	916.00	9,178.00
OO1AU	35701	9,125.00	9,125.00	16,425.00	16,425.00	16,425.00	16,425.00	16,425.00	16,425.00	16,425.00	16,425.00	16,425.00	16,428.00	182,503.00
OO1AU	35801		11,002.00											11,002.00
OO1AU	37201			7,500.00										7,500.00
OO1SP	11301	235,000.00	292,000.00	292,000.00	297,000.00	297,000.00	297,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	381,548.00	3,591,548.00
OO1SP	13201						49,000.00	13,500.00					67,879.00	130,379.00
OO1SP	13202											205,000.00	555,552.00	760,552.00
OO1SP	13301	4,900.00	8,352.00											13,252.00
OO1SP	13404												36,452.00	36,452.00
OO1SP	13407												71,600.00	71,600.00
OO1SP	13410	81,500.00	98,000.00	98,000.00	100,000.00	100,000.00	100,000.00	105,000.00	105,000.00	105,000.00	135,000.00	115,000.00	60,766.00	1,203,266.00
OO1SP	14101	16,500.00	34,000.00	34,000.00	36,000.00	36,000.00	36,000.00	38,000.00	38,000.00	38,000.00	40,000.00	40,000.00	19,353.00	405,853.00
OO1SP	14105			21,900.00		22,000.00		23,000.00		25,000.00		25,000.00	19,287.00	136,187.00
OO1SP	14201			34,000.00		35,000.00		38,000.00		40,000.00		20,301.00	16,000.00	183,301.00
OO1SP	14301			13,600.00		14,000.00		16,000.00		16,500.00		6,000.00	7,220.00	73,320.00
OO1SP	14401	11,500.00			12,000.00			12,300.00			13,000.00		17,316.00	66,116.00
OO1SP	14403		11,500.00		12,000.00			13,500.00			14,000.00		8,235.00	59,235.00
OO1SP	14404	20,500.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	151,472.00	481,972.00
OO1SP	14405		340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	192.00	3,592.00
OO1SP	14406												13,728.00	13,728.00
OO1SP	15401	1,350.00	527.00			5,400.00	1,728.00				15,000.00	4,500.00	54,438.00	82,943.00
OO1SP	15402	135,908.00	165,775.00	165,775.00	165,775.00	165,775.00	165,775.00	165,775.00	165,775.00	165,775.00	165,775.00	165,775.00	195,631.00	1,989,289.00
OO1SP	15403	19,200.00	24,500.00	24,500.00	24,500.00	25,000.00	25,000.00	25,000.00	25,000.00	25,500.00	25,500.00	25,500.00	9,985.00	279,185.00
OO1SP	15901	98,500.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	728,186.00	2,036,686.00
OO1SP	17102	2,125.00	380.00		2,125.00	380.00		2,125.00	380.00		1,800.00	70,600.00	266,143.00	346,058.00
OO1SP	39801		21,316.00	21,316.00	21,038.00	21,312.00	21,436.00	22,785.00	21,972.00	21,514.00	21,518.00	22,922.00	17,674.00	234,803.00
P16MJ	25301						585,466.00							585,466.00
P16MJ	25401			268,562.00										268,562.00
P16MJ	25501							805,686.00						805,686.00
	TOTAL	125,958,470.00	301,189,339.00	299,328,838.00	300,029,687.00	311,906,609.00	316,342,492.00	353,928,254.00	278,110,201.00	405,775,717.00	280,949,561.00	306,563,167.00	488,812,563.00	3,768,894,898.00